

FY2010 - 2014 Transportation Improvement Program

Summary Project List (in Thousands)



21st Avenue and Franklin Road Intersection, Phase V, Caldwell Key # : 11916

Project Year : 2010
Requesting Agency : City of Caldwell
Total Project Cost : \$300
Project Description : Final leg of the Exit 29 project. Provides for realignment at Commercial Way and Specht Avenue. Project coordinates with Key Numbers 08075, 09991, 11233, and 11584.

Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$278	\$0	\$0	\$0	\$0	\$0	\$278
Local Funding	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Total Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300

36th Street Bike/Pedestrian Bridge, Garden City Key # : 11925

Project Year : 2010
Requesting Agency : City of Garden City
Total Project Cost : \$550
Project Description : Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.

Funding Source : Local Stimulus (STP - TMA)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$550	\$0	\$0	\$0	\$0	\$0	\$550

ACHD Thin Lift Overlay Projects Key # : 11922

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$4,000
Project Description : Supplement the local overlay program.

Funding Source : Local Stimulus (STP - TMA)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

Amity Road, Chestnut Street to Kings Corner**Key # : 10541**

Project Year : 2011
Requesting Agency : City of Nampa
Total Project Cost : \$6,870
Project Description : Widen from four (4) to five (5) lanes urban section.
Funding Source : High Priority - SAFETEA-LU
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,317	\$4,049	\$0	\$0	\$0	\$0	\$6,366
Local Funding	\$183	\$321	\$0	\$0	\$0	\$0	\$504
Total Funding	\$2,500	\$4,370	\$0	\$0	\$0	\$0	\$6,870

Boise School District Coordinator, SR2S, FY2010**Key # : H335**

Project Year : 2010
Requesting Agency : Joint School District #1
Total Project Cost : \$50
Project Description : Safe routes to school (SR2S), educational project.
Funding Source : SR2S
Previous Expenditures : **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Boise School District Coordinator, SR2S, FY2011**Key # : H338**

Project Year : 2011
Requesting Agency : Joint School District #1
Total Project Cost : \$50
Project Description : Safe routes to school (SR2S), educational project.
Funding Source : SR2S
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Bowmont Road, SH 45 to Kuna Mora Road**Key # : 10556**

Project Year : 2012
Requesting Agency : Nampa HD
Total Project Cost : \$3,855
Project Description : Add a new connection from SH 45 to Kuna Mora Road.
Funding Source : STP-R
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$484	\$3,088	\$0	\$0	\$0	\$3,572
Local Funding	\$0	\$38	\$245	\$0	\$0	\$0	\$283
Total Funding	\$0	\$522	\$3,333	\$0	\$0	\$0	\$3,855

Broadway Bridge, Boise**Key # : 11588**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$6,040
Project Description : Project is currently programmed for pavement and safety rehabilitation to the Broadway Bridge. If additional funds are obtained, the bridge could be completely replaced to modern standards.
Funding Source : Bridge
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$4,832	\$0	\$0	\$4,832
Local Funding	\$0	\$0	\$0	\$1,208	\$0	\$0	\$1,208
Total Funding	\$0	\$0	\$0	\$6,040	\$0	\$0	\$6,040

Caldwell Biking - Walking Trail System**Key # : 09438**

Project Year : PD
Requesting Agency : City of Caldwell
Total Project Cost : \$157
Project Description : Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.
Funding Source : STP-E
Previous Expenditures : \$0 **Local Match :** 6.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$148	\$148
Local Funding	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Total Funding	\$0	\$0	\$0	\$0	\$0	\$157	\$157

Cherry Lane Railroad Crossing, Nampa

Key # :

11591

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$390
Project Description : Safety project to add gates and a traffic signal upgrade.
Funding Source : Safety - SAFETEA-LU Rail
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$10	\$380	\$0	\$0	\$0	\$0	\$390
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$380	\$0	\$0	\$0	\$0	\$390

Communities in Motion Update

Key # :

TTT08

Project Year : 2014
Requesting Agency : COMPASS
Total Project Cost : \$200
Project Description : Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$185	\$0	\$185
Local Funding	\$0	\$0	\$0	\$0	\$15	\$0	\$15
Total Funding	\$0	\$0	\$0	\$0	\$200	\$0	\$200

Eagle Road, Victory Road to Ridenbaugh Canal

Key # :

RD203-07

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$3,593
Project Description : Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$618 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$3,593	\$0	\$0	\$0	\$0	\$3,593
Total Funding	\$0	\$3,593	\$0	\$0	\$0	\$0	\$3,593

Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key # : RD200-02b

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$4,456
Project Description : Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.

Funding Source : Local (Regionally Significant)
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456
Total Funding	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456

Fairview Avenue, Cloverdale Road to Five Mile Road

Key # : RC0127

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$6,350
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key # : RC0130

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$6,230
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source : Local (Regionally Significant)
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230

Fairview Avenue, Five Mile Road to Maple Grove Road
Key # : RC0131

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$7,188
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)
Key # : RC0133

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$6,260
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260

Fairview Avenue, Meridian Road to Locust Grove Road
Key # : RC0135

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$6,840
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840

Federal Aid Overlay Arterials and Collectors - FY2010

Key # : 10537

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$6,530
Project Description : Supplement the local overlay program.
Funding Source : Local Stimulus (STP - TMA)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,424	\$0	\$0	\$0	\$0	\$0	\$3,424
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,424	\$0	\$0	\$0	\$0	\$0	\$3,424

Funding Source : Non-Participating
Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$3,106	\$0	\$0	\$0	\$0	\$0	\$3,106
Total Funding	\$3,106	\$0	\$0	\$0	\$0	\$0	\$3,106

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$1,025
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Local Funding	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Total Funding	\$0	\$1,025	\$0	\$0	\$0	\$0	\$1,025

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$48	\$463	\$0	\$0	\$0	\$511
Local Funding	\$0	\$4	\$37	\$0	\$0	\$0	\$41
Total Funding	\$0	\$52	\$500	\$0	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$48	\$463	\$0	\$0	\$511
Local Funding	\$0	\$0	\$4	\$37	\$0	\$0	\$41
Total Funding	\$0	\$0	\$52	\$500	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : H329

Project Year : 2014
Requesting Agency : ACHD
Total Project Cost : \$985
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$48	\$865	\$0	\$913
Local Funding	\$0	\$0	\$0	\$4	\$68	\$0	\$72
Total Funding	\$0	\$0	\$0	\$52	\$933	\$0	\$985

Federal Aid Overlay Arterials and Collectors - PD

Key # : TMA10

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$48	\$463	\$511
Local Funding	\$0	\$0	\$0	\$0	\$4	\$37	\$41
Total Funding	\$0	\$0	\$0	\$0	\$52	\$500	\$552

Five Mile Road, Franklin Road to Fairview Avenue

Key # :

11582

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$9,040
Project Description : This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,668	\$4,550	\$2,159	\$0	\$8,376
Local Funding	\$0	\$0	\$132	\$360	\$171	\$0	\$664
Total Funding	\$0	\$0	\$1,800	\$4,910	\$2,330	\$0	\$9,040

Franklin Road and Cloverdale Road Intersection

Key # :

08698

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$6,829
Project Description : Widen the intersection at Franklin Road and Cloverdale Road. Advance construction beginning in FY2010 with payback through FY2011.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$5,865	\$462	\$0	\$0	\$0	\$0	\$6,328
Local Funding	\$465	\$37	\$0	\$0	\$0	\$0	\$501
Total Funding	\$6,330	\$499	\$0	\$0	\$0	\$0	\$6,829

Franklin Road, Black Cat Road to Ten Mile Road

Key # :

RC0152

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$7,180
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$441 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180

Franklin Road, Ten Mile Road to Linder Road
Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$5,740
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$731 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,305	\$0	\$4,435	\$0	\$0	\$0	\$5,740
Total Funding	\$1,305	\$0	\$4,435	\$0	\$0	\$0	\$5,740

Franklin Road, Touchmark Way to Five Mile Rd (08698)
Key # : TTT37

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$7,262
Project Description : Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$28	\$3,849	\$2,852	\$0	\$0	\$0	\$6,729
Local Funding	\$2	\$305	\$226	\$0	\$0	\$0	\$533
Total Funding	\$30	\$4,154	\$3,078	\$0	\$0	\$0	\$7,262

Historic Warm Springs Boulevard Landscape
Key # : 09437

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$303
Project Description : Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Funding Source : STP-E

Previous Expenditures : \$0 **Local Match :** 15.82%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$255	\$0	\$0	\$0	\$0	\$0	\$255
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$303	\$0	\$0	\$0	\$0	\$0	\$303

Homedale Road

Key # :

09983

Project Year : 2011
Requesting Agency : Canyon HD
Total Project Cost : \$656
Project Description : Pavement rehabilitation.
Funding Source : STP-R

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$608	\$0	\$0	\$0	\$0	\$608
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$656	\$0	\$0	\$0	\$0	\$656

Household Travel Survey, Phase 1

Key # :

09827

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost : \$300
Project Description : Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$278	\$0	\$0	\$0	\$0	\$278
Local Funding	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Funding	\$0	\$300	\$0	\$0	\$0	\$0	\$300

Household Travel Survey, Phase 2

Key # :

09828

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost : \$300
Project Description : Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$278	\$0	\$0	\$0	\$278
Local Funding	\$0	\$0	\$22	\$0	\$0	\$0	\$22
Total Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300

I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell

Key # :

11970

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$1,350
Project Description : Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.

Funding Source : Interstate Discretionary

Previous Expenditures : \$0 **Local Match :** 7.73%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,246	\$0	\$0	\$0	\$0	\$1,246
Local Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Total Funding	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,350

I-84, 11th Avenue to Garrity Boulevard, Nampa (10916)

Key # :

11974

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$14,777
Project Description : Widen I-84 from two (2) to three (3) lanes in each direction from 11th Avenue to Garrity Boulevard and match the grade for the new bridge at Garrity Boulevard.

Funding Source : FY2010 GARVEE

Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$14,777	\$0	\$0	\$0	\$0	\$0	\$14,777
Total Funding	\$14,777	\$0	\$0	\$0	\$0	\$0	\$14,777

I-84, 11th Avenue Underpass, Nampa (10916)

Key # :

H330

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$7,500
Project Description : Bridge replacement.

Funding Source : FY2010 GARVEE

Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Total Funding	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

I-84, Broadway Avenue Interchange Ramp Improvements

Key # :

11971

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$460
Project Description : Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.

Funding Source : Interstate Discretionary

Previous Expenditures : \$0 **Local Match :** 7.73%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$424	\$0	\$0	\$0	\$0	\$0	\$424
Local Funding	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Total Funding	\$460	\$0	\$0	\$0	\$0	\$0	\$460

I-84, Cloverdale Road Underpass, Boise

Key # :

09964

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$580
Project Description : Bridge rehabilitation.

Funding Source : Bridge Preservation

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$464	\$0	\$0	\$0	\$0	\$464
Local Funding	\$0	\$116	\$0	\$0	\$0	\$0	\$116
Total Funding	\$0	\$580	\$0	\$0	\$0	\$0	\$580

I-84, Cole Road to Orchard Road Widening

Key # :

09819

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$8,438
Project Description : Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.

Funding Source : FY2009 GARVEE

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$8,438	\$0	\$0	\$0	\$0	\$0	\$8,438
Total Funding	\$8,438	\$0	\$0	\$0	\$0	\$0	\$8,438

I-84, Garrity Interchange

Key # :

10915

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$5,703
Project Description : Widen mainline bridges to carry three (3) lanes each direction. Replace two separate structures with single bridge.
Funding Source : FY2006/2007 GARVEE
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Total Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480

Funding Source : FY2010 GARVEE
Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5,223	\$0	\$0	\$0	\$0	\$0	\$5,223
Total Funding	\$5,223	\$0	\$0	\$0	\$0	\$0	\$5,223

I-84, Garrity Interchange to Franklin Interchange

Key # :

10916

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$48,770
Project Description : Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.
Funding Source : Future GARVEE
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$500	\$48,270	\$0	\$0	\$0	\$0	\$48,770
Total Funding	\$500	\$48,270	\$0	\$0	\$0	\$0	\$48,770

I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)

Key # :

11902

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$1,480
Project Description : Project split out from main construction project to build storm water retention ponds.
Funding Source : FY2008 GARVEE
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
Total Funding	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480

I-84, Meridian Road Interchange

Key # : 11589

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$1,370
Project Description : Bridge rehabilitation.
Funding Source : Bridge Preservation
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$28	\$0	\$0	\$1,242	\$0	\$0	\$1,269
Local Funding	\$2	\$0	\$0	\$98	\$0	\$0	\$101
Total Funding	\$30	\$0	\$0	\$1,340	\$0	\$0	\$1,370

I-84, Orchard Street to Vista Avenue Widening

Key # : 09820

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$10,128
Project Description : Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.
Funding Source : FY2009 GARVEE
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10,128	\$0	\$0	\$0	\$0	\$0	\$10,128
Total Funding	\$10,128	\$0	\$0	\$0	\$0	\$0	\$10,128

I-84, Regina to Cleft

Key # : 11045

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$1,973
Project Description : Pavement rehabilitation. Total project cost is \$7,310,000 (20% Ada County and 80% Elmore County). Ada County portion.
Funding Source : Pavement Preservation
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973

I-84, Ten Mile Interchange Landscaping

Key # :

11932

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$880
Project Description : Provides landscaping to the Ten Mile Interchange project in Meridian.
Funding Source : Local Stimulus (STP - Enhancement)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$880	\$0	\$0	\$0	\$0	\$0	\$880

I-84, Vista Avenue to Broadway Avenue Widening

Key # :

09823

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$23,712
Project Description : Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.
Funding Source : FY2009 GARVEE
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$23,712	\$0	\$0	\$0	\$0	\$0	\$23,712
Total Funding	\$23,712	\$0	\$0	\$0	\$0	\$0	\$23,712

Intersection of Cemetery Road and SH 44, Middleton

Key # :

09513

Project Year : 2010
Requesting Agency : City of Middleton
Total Project Cost : \$777
Project Description : Realign; add turn and acceleration lanes for Urban four (4)-lane intersection.
Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$720	\$0	\$0	\$0	\$0	\$0	\$720
Local Funding	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Total Funding	\$777	\$0	\$0	\$0	\$0	\$0	\$777

Intersection of Star Road and Franklin Road

Key # : 09989

Project Year : 2012
Requesting Agency : City of Nampa
Total Project Cost : \$1,418
Project Description : Intersection improvements.
Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,314	\$0	\$0	\$0	\$1,314
Local Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Total Funding	\$0	\$0	\$1,418	\$0	\$0	\$0	\$1,418

Karcher Road and Middleton Road Intersection, Nampa

Key # : H325

Project Year : PD
Requesting Agency : City of Nampa
Total Project Cost : \$3,900
Project Description : Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (5) - lanes and modify the existing signal.
Funding Source : Non-Participating
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$2,177	\$2,177
Total Funding	\$0	\$0	\$0	\$0	\$0	\$2,177	\$2,177

Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$197	\$0	\$0	\$1,399	\$1,597
Local Funding	\$0	\$0	\$16	\$0	\$0	\$111	\$126
Total Funding	\$0	\$0	\$213	\$0	\$0	\$1,510	\$1,723

Meridian Desert Sage Elementary, SR2S, FY2010

Key # : H333

Project Year : 2010
Requesting Agency : Joint School District #2
Total Project Cost : \$5
Project Description : Safe Routes to School (SR2S) project near Desert Sage Elementary School in Meridian.
Funding Source : SR2S
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue
Key # : RD205-07

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$11,369
Project Description : Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$1,240 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$1,304	\$3,100	\$6,965	\$0	\$0	\$11,369
Total Funding	\$0	\$1,304	\$3,100	\$6,965	\$0	\$0	\$11,369

Meridian Road and Main Street, I-84 to Franklin Road
Key # : RD205-06

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$200
Project Description : Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$4,783 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Metropolitan Planning - FY2010
Key # : 10698

Project Year : 2010
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2011

Key # : 11191

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2012

Key # : 11199

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning Transit - FY2010**Key # : 11846**

Project Year : 2010
Requesting Agency : COMPASS
Total Project Cost : \$246
Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$246	\$0	\$0	\$0	\$0	\$0	\$246

Metropolitan Planning Transit - FY2011**Key # : 11847**

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost : \$246
Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total Funding	\$0	\$246	\$0	\$0	\$0	\$0	\$246

Metropolitan Planning Transit - FY2012**Key # : 11848**

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost : \$246
Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$246	\$0	\$0	\$0	\$246

Metropolitan Planning Transit - FY2013
Key # : 11849

Project Year : 2013
Requesting Agency : COMPASS
Total Project Cost : \$246
Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source : Other Federal
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$246	\$0	\$0	\$246

Midland Road Pavement Rehabilitation
Key # : H326

Project Year : PD
Requesting Agency : Canyon HD
Total Project Cost : \$999
Project Description : Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.
Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$129	\$0	\$0	\$0	\$0	\$797	\$926
Local Funding	\$10	\$0	\$0	\$0	\$0	\$63	\$73
Total Funding	\$139	\$0	\$0	\$0	\$0	\$860	\$999

Nampa School District, SR2S, FY2010
Key # : H334

Project Year : 2010
Requesting Agency : Nampa School District
Total Project Cost : \$25
Project Description : Safe routes to school (SR2S), educational project.
Funding Source : SR2S
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Nampa School District, SR2S, FY2011

Key # :

H337

Project Year : 2011
Requesting Agency : Nampa School District
Total Project Cost : \$25
Project Description : Safe routes to school (SR2S), educational project.
Funding Source : SR2S
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$25	\$0	\$0	\$0	\$0	\$25

Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD

Key # :

11924

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$500
Project Description : Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements
Funding Source : Local Stimulus (STP - TMA)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Notus Road, SH 19 to Red Top Road Pavement Preservation

Key # :

11944

Project Year : 2010
Requesting Agency : Golden Gate HD
Total Project Cost : \$500
Project Description : Project to preserve pavement on Notus Road from SH 19 (Simplot Boulevard) to Red Top Road.
Funding Source : Local Stimulus (STP- Rural)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Project Year : 2014
Requesting Agency : COMPASS
Total Project Cost : \$50
Project Description : Perform an onboard transit study for the Travel Demand Model update.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$46	\$0	\$46
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$50	\$0	\$50

Parkcenter Boulevard Bridge, East River Crossing

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$520
Project Description : Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Total Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520

Pioneer Corridor Bicycle/Pedestrian Improvements

Key # : 10488

Project Year : 2010
Requesting Agency : CCDC
Total Project Cost : \$448
Project Description : Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Funding Source : Non-Participating

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source : STP-E

Previous Expenditures : \$0 **Local Match :** 9.91%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$399	\$0	\$0	\$0	\$0	\$0	\$399
Local Funding	\$44	\$0	\$0	\$0	\$0	\$0	\$44
Total Funding	\$443	\$0	\$0	\$0	\$0	\$0	\$443

Rideshare, ACHD's Rideshare Program, Ada County - FY2010

Key # : 10540

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2011

Key # : 10560

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2012

Key # : 11066

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2013

Key # : 11580

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : TTT03

Project Year : 2014
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2010

Key # : 10539

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2011

Key # : 10538

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.

Funding Source : STP-U

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Roosevelt Street Sidewalk, Boise SR2S, FY2011

Key # : H336

Project Year : 2011
Requesting Agency : Joint School District #1
Total Project Cost : \$68
Project Description : Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.

Funding Source : SR2S

Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$68	\$0	\$0	\$0	\$0	\$68

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$113,787
Project Description : Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$98,787	\$0	\$0	\$0	\$0	\$98,787
Total Funding	\$0	\$98,787	\$0	\$0	\$0	\$0	\$98,787

Funding Source : FY2010 GARVEE

Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Funding	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

SH 16, Willow Creek Bridge**Key # :****H307**

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$2,400
Project Description : Bridge replacement.
Funding Source : Bridge
Previous Expenditures : **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$80	\$1,840	\$0	\$0	\$0	\$0	\$1,920
Local Funding	\$20	\$460	\$0	\$0	\$0	\$0	\$480
Total Funding	\$100	\$2,300	\$0	\$0	\$0	\$0	\$2,400

SH 21, High Bridge to Idaho City**Key # :****H308**

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$45
Project Description : Pavement preservation. Total project cost is \$4,363,000 (1% Ada County and 99% Boise County). Ada County portion.
Funding Source : Pavement Preservation
Previous Expenditures : **Local Match :** 7.73%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1	\$41	\$0	\$0	\$0	\$0	\$42
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$1	\$44	\$0	\$0	\$0	\$0	\$45

SH 21, Mores Creek Bridge**Key # :****08669**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$4,620
Project Description : Replace bridge deck.
Funding Source : Bridge
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
Local Funding	\$924	\$0	\$0	\$0	\$0	\$0	\$924
Total Funding	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620

SH 44 (State Street) and Ballentyne Road Intersection

Key # :

11578

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$300
Project Description : Safety Improvement.
Funding Source : Safety - Statewide
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Total Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # :

07827

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$3,488
Project Description : Preserve corridor for additional lanes.
Funding Source : Expansion
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$808	\$0	\$0	\$3,232
Local Funding	\$64	\$64	\$64	\$64	\$0	\$0	\$256
Total Funding	\$872	\$872	\$872	\$872	\$0	\$0	\$3,488

SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton

Key # :

11055

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$690
Project Description : Safety improvements.
Funding Source : Safety - Statewide
Previous Expenditures : \$0 **Local Match :** 7.73%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$92	\$0	\$544	\$0	\$0	\$0	\$637
Local Funding	\$8	\$0	\$46	\$0	\$0	\$0	\$53
Total Funding	\$100	\$0	\$590	\$0	\$0	\$0	\$690

SH 55 (Eagle Road), Fairview Avenue to SH 44**Key # :****H323**

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$8,825
Project Description : Road resurfacing.
Funding Source : Restoration
Previous Expenditures : **Local Match :** 7.73%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$185	\$7,958	\$0	\$0	\$0	\$0	\$8,143
Local Funding	\$15	\$667	\$0	\$0	\$0	\$0	\$682
Total Funding	\$200	\$8,625	\$0	\$0	\$0	\$0	\$8,825

SH 55 (Eagle Road), I-84 Westbound Ramps to Fairview Avenue**Key # :****10527**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$3,444
Project Description : Rehabilitation from mile 11.56 to mile 13.095 on SH 55 (Eagle Road).
Funding Source : Restoration
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
Local Funding	\$253	\$0	\$0	\$0	\$0	\$0	\$253
Total Funding	\$3,444	\$0	\$0	\$0	\$0	\$0	\$3,444

SH 55, District 3 Sealcoats - FY2010**Key # :****11903**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$146
Project Description : Pavement sealcoats. Total project cost is \$860,000 (17% Ada County and 83% Boise County). Ada County portion.
Funding Source : Pavement Preservation
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Total Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146

SH 55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$1,480
Project Description : Pavement rehabilitation.
Funding Source : Pavement Preservation
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,371	\$0	\$0	\$0	\$1,371
Local Funding	\$0	\$0	\$109	\$0	\$0	\$0	\$109
Total Funding	\$0	\$0	\$1,480	\$0	\$0	\$0	\$1,480

SH 69, Intersection of SH 69 and Columbia Road, Kuna

Key # : 11054

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$300
Project Description : Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.
Funding Source : Safety - Statewide
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300

Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD

Key # : 11926

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$534
Project Description : Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.
Funding Source : Local Stimulus (STP - TMA)
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$534	\$0	\$0	\$0	\$0	\$0	\$534
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$534	\$0	\$0	\$0	\$0	\$0	\$534

South Cemetery Road, Middleton

Key # :

H327

Project Year : PD
Requesting Agency : City of Middleton
Total Project Cost : \$2,231
Project Description : Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.
Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$2,067	\$2,067
Local Funding	\$0	\$0	\$0	\$0	\$0	\$164	\$164
Total Funding	\$0	\$0	\$0	\$0	\$0	\$2,231	\$2,231

Southside Boulevard, Nampa SR2S FY2010

Key # :

11889

Project Year : 2010
Requesting Agency : City of Nampa
Total Project Cost : \$100
Project Description : Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.
Funding Source : SR2S
Previous Expenditures : \$0 **Local Match :** 0.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key # :

09189

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$4,424
Project Description : This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.
Funding Source : High Priority - SAFETEA-LU
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,699	\$0	\$0	\$0	\$0	\$0	\$2,699
Local Funding	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Total Funding	\$3,374	\$0	\$0	\$0	\$0	\$0	\$3,374

Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$973	\$0	\$973
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Project Year : 2010
Requesting Agency : Boise State University
Total Project Cost : \$873
Project Description : Provides for a bus maintenance facility on the Boise State University campus.
Funding Source : FTA 5309
Previous Expenditures : **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$698	\$0	\$0	\$0	\$0	\$0	\$698
Local Funding	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total Funding	\$873	\$0	\$0	\$0	\$0	\$0	\$873

Transit - Bus Purchase, Boise Good Samaritan

Key # : TTT30

Project Year : 2010
Requesting Agency : Boise Good Samaritan
Total Project Cost : \$36
Project Description : Purchase bus for transport of persons with disabilities.
Funding Source : FTA 5310
Previous Expenditures : \$0 **Local Match :** 8.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$36	\$0	\$0	\$0	\$0	\$0	\$36

Transit - Capital Lease - FY2010

Key # : 11367

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$281
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 17.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$281	\$0	\$0	\$0	\$0	\$0	\$281

Transit - Capital Lease - FY2011

Key # : 11373

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$581
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 17.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$482	\$0	\$0	\$0	\$0	\$482
Local Funding	\$0	\$99	\$0	\$0	\$0	\$0	\$99
Total Funding	\$0	\$581	\$0	\$0	\$0	\$0	\$581

Transit - Capital Lease - FY2012

Key # : TTT21

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$573
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$458	\$0	\$0	\$0	\$458
Local Funding	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Funding	\$0	\$0	\$573	\$0	\$0	\$0	\$573

Transit - Capital Vehicle - FY2010

Key # : 11379

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$923
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 17.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$766	\$0	\$0	\$0	\$0	\$0	\$766
Local Funding	\$157	\$0	\$0	\$0	\$0	\$0	\$157
Total Funding	\$923	\$0	\$0	\$0	\$0	\$0	\$923

Transit - Capital Vehicle - FY2011

Key # : 11386

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$990
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 17.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$822	\$0	\$0	\$0	\$0	\$822
Local Funding	\$0	\$168	\$0	\$0	\$0	\$0	\$168
Total Funding	\$0	\$990	\$0	\$0	\$0	\$0	\$990

Transit - Capital Vehicle - FY2012

Key # : TTT15

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,250
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Local Funding	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total Funding	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250

Transit - Capital, Safety and Security - FY2010

Key # : 11366

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$64
Project Description : Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding	\$64	\$0	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2010

Key # : 11378

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$291
Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Local Funding	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Total Funding	\$291	\$0	\$0	\$0	\$0	\$0	\$291

Transit - Capital, Safety and Security - FY2011

Key # : 11372

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$39
Project Description : Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$31	\$0	\$0	\$0	\$0	\$31
Local Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Total Funding	\$0	\$39	\$0	\$0	\$0	\$0	\$39

Transit - Capital, Safety and Security - FY2011

Key # : 11385

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$190
Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Local Funding	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Total Funding	\$0	\$190	\$0	\$0	\$0	\$0	\$190

Transit - Capital, Safety and Security - FY2012

Key # : TTT20

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$41
Project Description : Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$33	\$0	\$0	\$0	\$33
Local Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Total Funding	\$0	\$0	\$41	\$0	\$0	\$0	\$41

Transit - Capital, Safety, and Security - FY2012

Key # : TTT14

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$196
Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$157	\$0	\$0	\$0	\$157
Local Funding	\$0	\$0	\$39	\$0	\$0	\$0	\$39
Total Funding	\$0	\$0	\$196	\$0	\$0	\$0	\$196

Transit - Demand Response Operations - FY2010

Key # : 11368

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$144
Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$144	\$0	\$0	\$0	\$0	\$0	\$144

Transit - Demand Response Operations - FY2010

Key # : 11382

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$369
Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Funding	\$369	\$0	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Key # : 11374

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$115
Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$92	\$0	\$0	\$0	\$0	\$92
Local Funding	\$0	\$23	\$0	\$0	\$0	\$0	\$23
Total Funding	\$0	\$115	\$0	\$0	\$0	\$0	\$115

Transit - Demand Response Operations - FY2011

Key # : 11389

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$380
Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$304	\$0	\$0	\$0	\$0	\$304
Local Funding	\$0	\$76	\$0	\$0	\$0	\$0	\$76
Total Funding	\$0	\$380	\$0	\$0	\$0	\$0	\$380

Transit - Demand Response Operations - FY2012

Key # :

TTT18

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$394
Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$315	\$0	\$0	\$0	\$315
Local Funding	\$0	\$0	\$79	\$0	\$0	\$0	\$79
Total Funding	\$0	\$0	\$394	\$0	\$0	\$0	\$394

Transit - Demand Response Operations - FY2012

Key # :

TTT19

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$160
Project Description : Provide operating funds for demand response service in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$128	\$0	\$0	\$0	\$128
Local Funding	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Total Funding	\$0	\$0	\$160	\$0	\$0	\$0	\$160

Transit - Employer Express

Key # :

11585

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Project Cost : \$160
Project Description : Through this project, VRT will partner with an employer or a group of employers to provide express inter-county bus service to meet the commutes and work schedules of participating employer(s). These funds will not be used for operations of the service.
Funding Source : STP-U
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$148	\$148
Local Funding	\$0	\$0	\$0	\$0	\$0	\$12	\$12
Total Funding	\$0	\$0	\$0	\$0	\$0	\$160	\$160

Transit - Facility Construction (176 and 652) - FY2006 (PT02)

Key # : 11392

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$2,243
Project Description : Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.
Funding Source : FTA 5309
Previous Expenditures : **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,794	\$0	\$0	\$0	\$0	\$0	\$1,794
Local Funding	\$449	\$0	\$0	\$0	\$0	\$0	\$449
Total Funding	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243

Transit - Fixed Line Operations - FY2010

Key # : 11369

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$722
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 50.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Local Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Total Funding	\$722	\$0	\$0	\$0	\$0	\$0	\$722

Transit - Fixed Line Operations - FY2010

Key # : TTT13

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$838
Project Description : Provide transit operations and administration in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 50.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Local Funding	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Total Funding	\$838	\$0	\$0	\$0	\$0	\$0	\$838

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$752
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 50.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Local Funding	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Total Funding	\$0	\$752	\$0	\$0	\$0	\$0	\$752

Transit - Fixed Line Operations - FY2012

Key # : TTT22

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$778
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 50.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Local Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Total Funding	\$0	\$0	\$778	\$0	\$0	\$0	\$778

Transit - Intrastate Bus Service

Key # : TTT28

Project Year : 2010
Requesting Agency : Northwest Stage Lines
Total Project Cost : \$312
Project Description : Operations for interstate bus service from Boise to Moscow, ID.
Funding Source : FTA 5311(f)
Previous Expenditures : \$0 **Local Match :** 32.63%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$312	\$0	\$0	\$0	\$0	\$0	\$312

Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009

Key # : 11364

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$268
Project Description : Planning and operations for the JARC program in the Boise Urbanized Area.
Funding Source : FTA 5316 Large Urban
Previous Expenditures : \$0 **Local Match :** 19.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$217	\$0	\$0	\$0	\$0	\$0	\$217
Local Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Total Funding	\$268	\$0	\$0	\$0	\$0	\$0	\$268

Transit - Job Access Reverse Commute (JARC) - FY2010

Key # : 11383

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$132
Project Description : Planning and operations for the JARC program in the Boise Urbanized Area.
Funding Source : FTA 5316 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Local Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Total Funding	\$132	\$0	\$0	\$0	\$0	\$0	\$132

Transit - Job Access Reverse Commute (JARC) - FY2011

Key # : 11390

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$136
Project Description : Planning and operations for the JARC program in the Boise Urbanized Area.
Funding Source : FTA 5316 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Local Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Total Funding	\$0	\$136	\$0	\$0	\$0	\$0	\$136

Transit - Job Access Reverse Commute (JARC) - FY2012

Key # :

TTT25

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$136
Project Description : Planning and operations for the JARC program in the Boise Urbanized Area.
Funding Source : FTA 5316 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Local Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Total Funding	\$0	\$0	\$136	\$0	\$0	\$0	\$136

Transit - New Freedoms Initiative - FY2008 and FY2009

Key # :

11365

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$140
Project Description : Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.
Funding Source : FTA 5317 Large Urban
Previous Expenditures : \$0 **Local Match :** 18.50%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$140	\$0	\$0	\$0	\$0	\$0	\$140

Transit - New Freedoms Initiative - FY2010

Key # :

11384

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$76
Project Description : Planning and operations for the New Freedom initiative in the Boise Urbanized Area.
Funding Source : FTA 5317 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Local Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding	\$76	\$0	\$0	\$0	\$0	\$0	\$76

Transit - New Freedoms Initiative - FY2011

Key # : 11391

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$78
Project Description : Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.
Funding Source : FTA 5317 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Funding	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Total Funding	\$0	\$78	\$0	\$0	\$0	\$0	\$78

Transit - New Freedoms Initiative - FY2012

Key # : TTT26

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$78
Project Description : Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.
Funding Source : FTA 5317 Large Urban
Previous Expenditures : \$0 **Local Match :** 8.16%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Funding	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Total Funding	\$0	\$0	\$78	\$0	\$0	\$0	\$78

Transit - Planning - FY2010

Key # : 11370

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$93
Project Description : Support planning efforts in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Local Funding	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Total Funding	\$93	\$0	\$0	\$0	\$0	\$0	\$93

Transit - Planning - FY2010**Key # :****11380**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$153
Project Description : Support planning efforts in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$122	\$0	\$0	\$0	\$0	\$0	\$122
Local Funding	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Total Funding	\$153	\$0	\$0	\$0	\$0	\$0	\$153

Transit - Planning - FY2011**Key # :****11376**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$96
Project Description : Support planning efforts in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Local Funding	\$0	\$19	\$0	\$0	\$0	\$0	\$19
Total Funding	\$0	\$96	\$0	\$0	\$0	\$0	\$96

Transit - Planning - FY2011**Key # :****11387**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$205
Project Description : Support planning efforts in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$164	\$0	\$0	\$0	\$0	\$164
Local Funding	\$0	\$41	\$0	\$0	\$0	\$0	\$41
Total Funding	\$0	\$205	\$0	\$0	\$0	\$0	\$205

Transit - Planning - FY2012

Key # :

TTT16

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$213
Project Description : Support planning efforts in Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$170	\$0	\$0	\$0	\$170
Local Funding	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Total Funding	\$0	\$0	\$213	\$0	\$0	\$0	\$213

Transit - Planning - FY2012

Key # :

TTT23

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$100
Project Description : Support planning efforts in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Local Funding	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Funding	\$0	\$0	\$100	\$0	\$0	\$0	\$100

Transit - Preventive Maintenance - FY2010

Key # :

11371

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$428
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Total Funding	\$428	\$0	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010

Key # : 11381

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$3,883
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Total Funding	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734

Funding Source : FTA 5309

Previous Expenditures : Local Match : 19.35%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
Local Funding	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Total Funding	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149

Transit - Preventive Maintenance - FY2011

Key # : 11377

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$444
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$355	\$0	\$0	\$0	\$0	\$355
Local Funding	\$0	\$89	\$0	\$0	\$0	\$0	\$89
Total Funding	\$0	\$444	\$0	\$0	\$0	\$0	\$444

Transit - Preventive Maintenance - FY2011

Key # : 11388

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,701
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,361	\$0	\$0	\$0	\$0	\$1,361
Local Funding	\$0	\$340	\$0	\$0	\$0	\$0	\$340
Total Funding	\$0	\$1,701	\$0	\$0	\$0	\$0	\$1,701

Transit - Preventive Maintenance - FY2012

Key # : TTT17

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,451
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,161	\$0	\$0	\$0	\$1,161
Local Funding	\$0	\$0	\$290	\$0	\$0	\$0	\$290
Total Funding	\$0	\$0	\$1,451	\$0	\$0	\$0	\$1,451

Transit - Preventive Maintenance - FY2012

Key # : TTT24

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost : \$459
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.
Funding Source : FTA 5307
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$367	\$0	\$0	\$0	\$367
Local Funding	\$0	\$0	\$92	\$0	\$0	\$0	\$92
Total Funding	\$0	\$0	\$459	\$0	\$0	\$0	\$459

Transit - Treasure Valley, Idaho Transit Facilities - FY2008

Key # : 11789

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$360
Project Description : Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.
Funding Source : FTA 5309
Previous Expenditures : **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Local Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Total Funding	\$360	\$0	\$0	\$0	\$0	\$0	\$360

Transit - Vans - FY2010

Key # :

TTT27

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$1,595
Project Description : New and replacement commuteride van purchase, and park and ride infrastructure.
Funding Source : FTA 5309
Previous Expenditures : \$0 **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276
Local Funding	\$319	\$0	\$0	\$0	\$0	\$0	\$319
Total Funding	\$1,595	\$0	\$0	\$0	\$0	\$0	\$1,595

Transit - Vans, Park and Ride, and Facility - FY2008

Key # :

11349

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$614
Project Description : Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.
Funding Source : FTA 5309
Previous Expenditures : \$0 **Local Match :** 16.67%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$512	\$0	\$0	\$0	\$0	\$0	\$512
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Vans/Park and Ride - FY2009

Key # :

11787

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$1,731
Project Description : New and replacement commuteride van purchase, and park and ride infrastructure.
Funding Source : FTA 5309
Previous Expenditures : **Local Match :** 20.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
Local Funding	\$346	\$0	\$0	\$0	\$0	\$0	\$346
Total Funding	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,731

Transit - Vehicles, Facility Upgrade, Equipment - FY2008

Key # : 11351

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$922
Project Description : Provides for capital improvements including new vehicles, facility upgrade, and equipment.
Funding Source : FTA 5309
Previous Expenditures : **Local Match :** 17.77%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$758	\$0	\$0	\$0	\$0	\$0	\$758
Local Funding	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Total Funding	\$922	\$0	\$0	\$0	\$0	\$0	\$922

Transit - Voucher Program, LINC

Key # : TTT29

Project Year : 2010
Requesting Agency : LINC Caldwell
Total Project Cost : \$110
Project Description : Implement a voucher program in rural Canyon County and surrounding rural counties.
Funding Source : FTA 5310
Previous Expenditures : \$0 **Local Match :** 42.50%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80

Funding Source : Non-Participating
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Project Cost : \$375
Project Description : This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.
Funding Source : STP-TMA
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$347	\$0	\$347
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$375	\$0	\$375

US 20/26, Corridor Preservation, Caldwell to Boise

Key # :

07826

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$2,616
Project Description : Acquire right-of-way for corridor preservation.
Funding Source : Expansion
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$0	\$0	\$0	\$2,424
Local Funding	\$64	\$64	\$64	\$0	\$0	\$0	\$192
Total Funding	\$872	\$872	\$872	\$0	\$0	\$0	\$2,616

US 20/26, District 3 Sealcoats - FY2010

Key # :

11905

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$699
Project Description : Pavement sealcoats.
Funding Source : Pavement Preservation
Previous Expenditures : \$0 **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$699	\$0	\$0	\$0	\$0	\$0	\$699
Total Funding	\$699	\$0	\$0	\$0	\$0	\$0	\$699

US 20/26, Ridenbaugh Canal to Junction I-84

Key # :

09480

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$1,140
Project Description : Rehabilitation from mile 52.12 to mile 52.81.
Funding Source : Restoration
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,056	\$0	\$0	\$0	\$0	\$1,056
Local Funding	\$0	\$84	\$0	\$0	\$0	\$0	\$84
Total Funding	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,140

US95, Wilder to Parma

Key # :

11566

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$2,490
Project Description : Pavement Rehabilitation.
Funding Source : Pavement Preservation
Previous Expenditures : \$0 **Local Match :** 7.34%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$2,307	\$0	\$0	\$0	\$2,307
Local Funding	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Total Funding	\$0	\$0	\$2,490	\$0	\$0	\$0	\$2,490

Ustick Road, Meridian Road to Locust Grove Road

Key # :

RD202-37

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$5,138
Project Description : Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.
Funding Source : Local (Regionally Significant)
Previous Expenditures : **Local Match :** 100.00%

Annual Summary :

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138
Total Funding	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138