

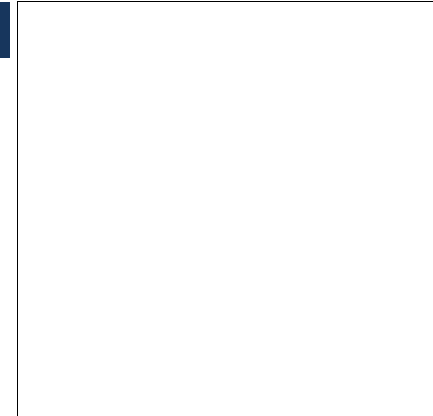
FY2012 - 2016 Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)



10th Avenue Bridge, Caldwell

Key # : H362
Requesting Agency : City of Caldwell
Project Year :
Total Previous Exp: \$0
Total Programmed Cost : \$1,598
Total Cost (Previous + Programmed): \$1,598
Project Description :
 Replace bridge at 10th Avenue in Caldwell.



Funding Source Bridge (Local)

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$214	\$214
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,074	\$1,074
Yearly Source Cost	\$0	\$310	\$0	\$0	\$0	\$1,288	\$1,598
Federal Share	\$0	\$248	\$0	\$0	\$0	\$1,030	\$1,278
Local Share	\$0	\$62	\$0	\$0	\$0	\$258	\$320

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : H359
Requesting Agency : City of Caldwell
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$2,505
Total Cost (Previous + Programmed): \$2,505

Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, railroad crossings, etc...

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Preliminary Engineering Consulting (PC)	\$76	\$0	\$0	\$0	\$0	\$0	\$76
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$403	\$403
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,917	\$1,917
Yearly Source Cost	\$85	\$0	\$0	\$0	\$0	\$2,420	\$2,505
Federal Share	\$79	\$0	\$0	\$0	\$0	\$2,242	\$2,321
Local Share	\$6	\$0	\$0	\$0	\$0	\$178	\$184

Allendale Road Railroad Crossing, Canyon County

Key # : H309
Requesting Agency : Golden Gate HD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Yearly Source Cost	\$5	\$0	\$75	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$0	\$75	\$0	\$0	\$0	\$80

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Exp: \$1,710
Total Programmed Cost : \$4,370
Total Cost (Previous + Programmed): \$6,080
Project Description :
 Widen from four (4) to five (5) lanes urban section.



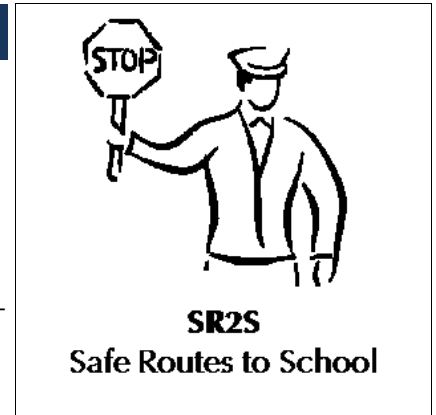
Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$4,370	\$0	\$0	\$0	\$0	\$0	\$4,370
Yearly Source Cost	\$4,370	\$0	\$0	\$0	\$0	\$0	\$4,370
Federal Share	\$4,049	\$0	\$0	\$0	\$0	\$0	\$4,049
Local Share	\$321	\$0	\$0	\$0	\$0	\$0	\$321

Avenue C Sidewalk, SR2S, Wilder

Key # : 12387
Requesting Agency : Wilder School District
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$102
Total Cost (Previous + Programmed): \$102
Project Description :
 Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.



Funding Source SR2S

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Yearly Source Cost	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Federal Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Bowmont Road Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$3,500
Total Cost (Previous + Programmed): \$3,500
Project Description :
 Realign Bowmont Road from Lynwood to SH-45.



Funding Source STP-R

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,365	\$1,365
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,135	\$2,135
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Share	\$0	\$0	\$0	\$0	\$0	\$257	\$257

Communities in Motion Update, COMPASS

Key # : 12061
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed): \$200
Project Description :
 Provides for the update of Communities in Motion, the regional long-range transportation plan.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

Communities in Motion Update, COMPASS

Key # : H354
Requesting Agency : COMPASS
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$307
Total Cost (Previous + Programmed): \$307

Project Description :

Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long range transportation plan. Costs only include direct expenses for the project (no staff time).

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Federal Share	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23

COMPASS Planning - FY2012 and FY2013

Key # : 12371
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$662
Total Cost (Previous + Programmed): \$662
Project Description :

Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$477	\$0	\$0	\$0	\$0	\$0	\$477
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$477	\$0	\$0	\$0	\$0	\$0	\$477
Federal Share	\$442	\$0	\$0	\$0	\$0	\$0	\$442
Local Share	\$35	\$0	\$0	\$0	\$0	\$0	\$35

Funding Source STP-U

Local Match :

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Federal Share							
Local Share							

COMPASS Planning - FY2014

Key # : 12372
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$331
Total Cost (Previous + Programmed): \$331
Project Description :

Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$331	\$0	\$0	\$0	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$331	\$0	\$0	\$0	\$331
Federal Share	\$0	\$0	\$307	\$0	\$0	\$0	\$307
Local Share	\$0	\$0	\$24	\$0	\$0	\$0	\$24

COMPASS Planning - FY2015 and FY2016

Key # : 12373
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$662
Total Cost (Previous + Programmed): \$662
Project Description :

Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$662	\$0	\$0	\$662
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$662	\$0	\$0	\$662
Federal Share	\$0	\$0	\$0	\$613	\$0	\$0	\$613
Local Share	\$0	\$0	\$0	\$49	\$0	\$0	\$49

COMPASS Planning - PD

Key # : 12374
Requesting Agency : COMPASS
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$331
Total Cost (Previous + Programmed): \$331
Project Description :

Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

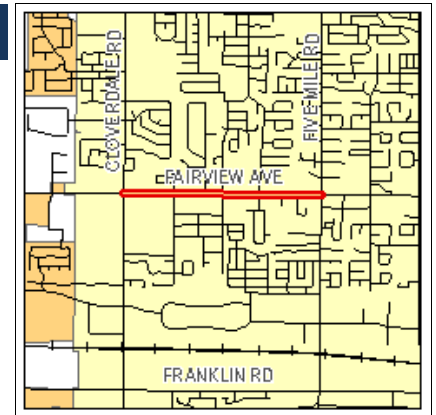
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Federal Share	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Share	\$0	\$0	\$0	\$0	\$0	\$24	\$24

Fairview Avenue, Cloverdale Road to Five Mile Road

Key # : RC0127
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$7,835
Total Cost (Previous + Programmed): \$7,835
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



Funding Source Local (Regionally Significant)

Local Match : 100.00%

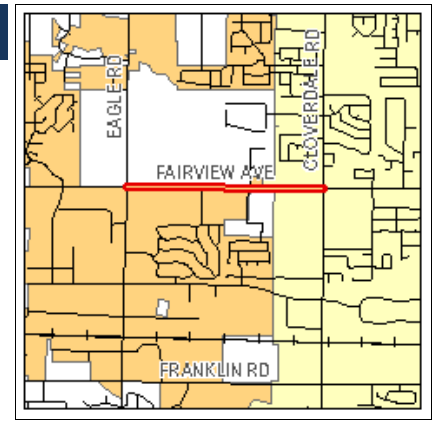
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$825	\$825
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$850	\$850
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key # : RC0130
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$6,174
Total Cost (Previous + Programmed): \$6,174

Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

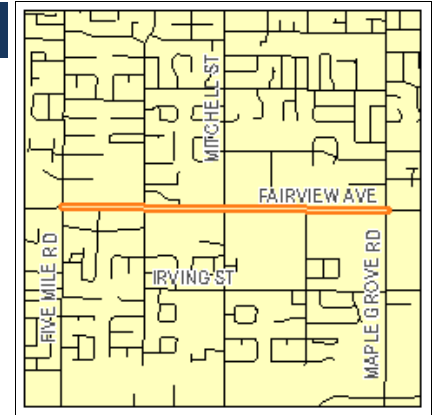
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$520	\$520
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$252	\$252
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174

Fairview Avenue, Five Mile Road to Maple Grove Road

Key # : RC0131
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$5,210
Total Cost (Previous + Programmed): \$5,210

Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



Funding Source Local (Regionally Significant)

Local Match : 100.00%

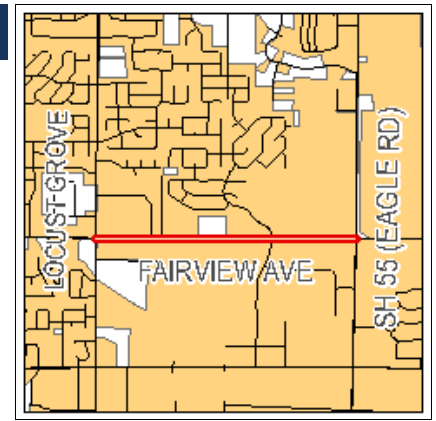
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$65	\$65
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,170	\$1,170
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,525	\$3,525
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

Key # : RC0133
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$6,244
Total Cost (Previous + Programmed): \$6,244

Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



Funding Source Local (Regionally Significant)

Local Match : 100.00%

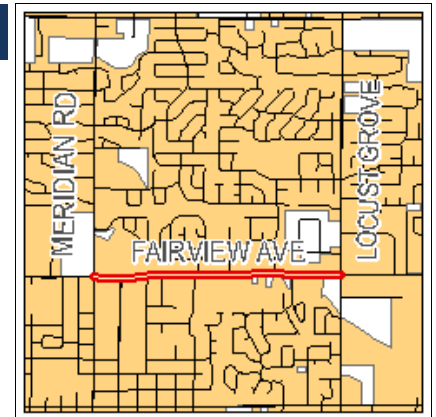
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$520	\$520
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$272	\$272
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244

Fairview Avenue, Meridian Road to Locust Grove Road

Key # : RC0135
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$6,333
Total Cost (Previous + Programmed): \$6,333

Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$520	\$520
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$611	\$611
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333

Farmway Road, Railroad Crossing

Key # : 12359
Requesting Agency : Canyon HD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$235
Total Cost (Previous + Programmed): \$235
Project Description :
 Safety improvement at Railroad Crossing.



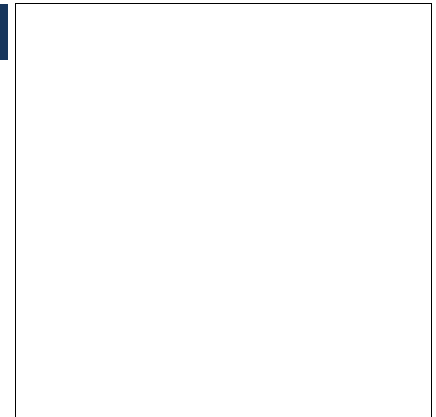
Funding Source Safety - SAFETEA-LU Rail

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Yearly Source Cost	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Federal Share	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Farmway Road/SH-44 Extension Rehabilitation

Key # : H361
Requesting Agency : Notus-Parma HD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$3,186
Total Cost (Previous + Programmed): \$3,186
Project Description :
 Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source STP-R

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$456	\$456
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,280	\$2,280
Yearly Source Cost	\$450	\$0	\$0	\$0	\$0	\$2,736	\$3,186
Federal Share	\$417	\$0	\$0	\$0	\$0	\$2,535	\$2,952
Local Share	\$33	\$0	\$0	\$0	\$0	\$201	\$234

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$95
Total Programmed Cost : \$2,489
Total Cost (Previous + Programmed): \$2,584
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Construction (CN)	\$2,179	\$0	\$0	\$0	\$0	\$0	\$2,179
Yearly Source Cost	\$2,489	\$0	\$0	\$0	\$0	\$0	\$2,489
Federal Share	\$2,306	\$0	\$0	\$0	\$0	\$0	\$2,306
Local Share	\$183	\$0	\$0	\$0	\$0	\$0	\$183

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$552
Total Cost (Previous + Programmed): \$552
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Construction (CN)	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Yearly Source Cost	\$52	\$500	\$0	\$0	\$0	\$0	\$552
Federal Share	\$48	\$463	\$0	\$0	\$0	\$0	\$511
Local Share	\$4	\$37	\$0	\$0	\$0	\$0	\$41

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$1,315
Total Cost (Previous + Programmed): \$1,315
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Construction (CN)	\$0	\$0	\$1,037	\$0	\$0	\$0	\$1,037
Yearly Source Cost	\$0	\$95	\$1,220	\$0	\$0	\$0	\$1,315
Federal Share	\$0	\$88	\$1,130	\$0	\$0	\$0	\$1,218
Local Share	\$0	\$7	\$90	\$0	\$0	\$0	\$97

Federal Aid Overlay Arterials and Collectors - FY2015

Key # : 12363
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$2,295
Total Cost (Previous + Programmed): \$2,295
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$0	\$0	\$180	\$0	\$0	\$0	\$180
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$315	\$0	\$0	\$315
Construction (CN)	\$0	\$0	\$0	\$1,785	\$0	\$0	\$1,785
Yearly Source Cost	\$0	\$0	\$195	\$2,100	\$0	\$0	\$2,295
Federal Share	\$0	\$0	\$181	\$1,946	\$0	\$0	\$2,127
Local Share	\$0	\$0	\$14	\$154	\$0	\$0	\$168

Federal Aid Overlay Arterials and Collectors - PD

Key # : 12369
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$1,394
Total Cost (Previous + Programmed): \$1,394
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

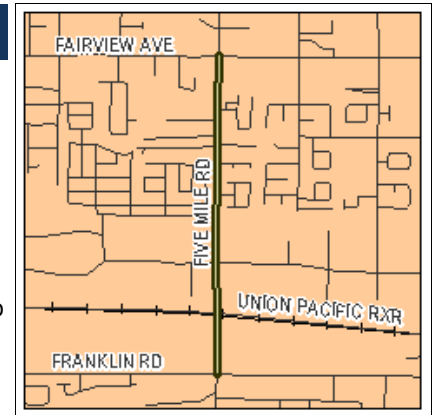
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$190	\$190
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,204	\$1,204
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,394
Federal Share	\$0	\$0	\$0	\$0	\$0	\$1,292	\$1,292
Local Share	\$0	\$0	\$0	\$0	\$0	\$102	\$102

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$2,312
Total Programmed Cost : \$7,590
Total Cost (Previous + Programmed): \$9,902
Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



Funding Source STP-TMA

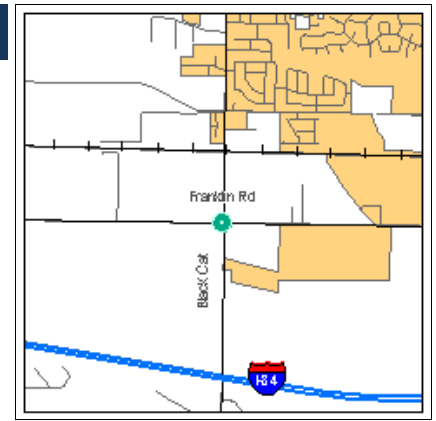
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Construction Engineering (CE)	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Construction (CN)	\$0	\$5,251	\$1,403	\$0	\$0	\$0	\$6,654
Yearly Source Cost	\$0	\$6,187	\$1,403	\$0	\$0	\$0	\$7,590
Federal Share	\$0	\$5,733	\$1,300	\$0	\$0	\$0	\$7,033
Local Share	\$0	\$454	\$103	\$0	\$0	\$0	\$557

Franklin Road and Black Cat Road Intersection

Key # : 12367
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$15
Total Programmed Cost : \$3,295
Total Cost (Previous + Programmed): \$3,310
Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$845	\$0	\$0	\$0	\$845
Utilities (UT)	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Construction Engineering (CE)	\$0	\$0	\$0	\$320	\$0	\$0	\$320
Construction (CN)	\$0	\$0	\$0	\$1,880	\$0	\$0	\$1,880
Yearly Source Cost	\$0	\$0	\$845	\$2,450	\$0	\$0	\$3,295
Federal Share	\$0	\$0	\$783	\$2,270	\$0	\$0	\$3,053
Local Share	\$0	\$0	\$62	\$180	\$0	\$0	\$242

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$1,035
Total Programmed Cost : \$7,796
Total Cost (Previous + Programmed): \$8,831
Project Description :

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,105	\$0	\$0	\$0	\$1,105
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$880	\$0	\$880
Construction (CN)	\$0	\$0	\$0	\$0	\$3,971	\$1,840	\$5,811
Yearly Source Cost	\$0	\$0	\$1,105	\$0	\$4,851	\$1,840	\$7,796
Federal Share	\$0	\$0	\$1,024	\$0	\$4,495	\$1,705	\$7,224
Local Share	\$0	\$0	\$81	\$0	\$356	\$135	\$572

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$2,347
Total Programmed Cost : \$3,458
Total Cost (Previous + Programmed): \$5,805
Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



Funding Source Local (Regionally Significant)

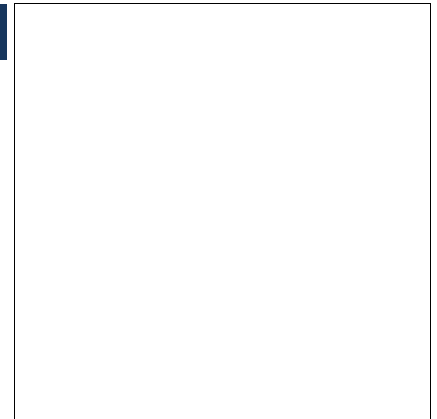
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$3,348	\$0	\$0	\$0	\$0	\$0	\$3,348
Yearly Source Cost	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

FY2017 Federal Aid Maintenance Set Aside

Key # : H356
Requesting Agency : COMPASS
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$350
Total Cost (Previous + Programmed): \$350
Project Description :

Set aside to develop maintenance projects in FY2018.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$35	\$0	\$35
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$315	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Federal Share	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Household Travel Survey

Key # : 09827
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$450
Total Cost (Previous + Programmed): \$450
Project Description :

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



Household Travel Survey

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Federal Share	\$417	\$0	\$0	\$0	\$0	\$0	\$417
Local Share	\$33	\$0	\$0	\$0	\$0	\$0	\$33

I-84 Bridge Repair, Black Canyon Interchange, Canyon County

Key # : H327
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$420
Total Cost (Previous + Programmed): \$420
Project Description :
 Bridge rehabilitation.

Funding Source Bridge Rehabilitation

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Construction (CN)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Yearly Source Cost	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Federal Share	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Local Share	\$84	\$0	\$0	\$0	\$0	\$0	\$84

I-84 Bridge Repair, Exit 27

Key # : H322
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$4,085
Total Cost (Previous + Programmed): \$4,085
Project Description :
 Bridge Rehabilitation.

Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Preliminary Engineering Consulting (PC)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Construction (CN)	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300
Yearly Source Cost	\$4,085	\$0	\$0	\$0	\$0	\$0	\$4,085
Federal Share	\$3,268	\$0	\$0	\$0	\$0	\$0	\$3,268
Local Share	\$817	\$0	\$0	\$0	\$0	\$0	\$817

I-84 Mayfield Road Interchange, Orchard

Key # : H326
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$420
Total Cost (Previous + Programmed): \$420
Project Description :
 Rehabilitate the bridge.

Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Construction (CN)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Yearly Source Cost	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Federal Share	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Local Share	\$84	\$0	\$0	\$0	\$0	\$0	\$84

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key # : 12352
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$69
Total Programmed Cost : \$7,211
Total Cost (Previous + Programmed): \$7,280
Project Description :

Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.



Funding Source Restoration

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Construction (CN)	\$0	\$0	\$6,510	\$0	\$0	\$0	\$6,510
Yearly Source Cost	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211

I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key # : 12353
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$69
Total Programmed Cost : \$7,175
Total Cost (Previous + Programmed): \$7,244
Project Description :

Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.



Funding Source Restoration

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$930	\$0	\$0	\$930
Construction (CN)	\$0	\$0	\$0	\$6,195	\$0	\$0	\$6,195
Yearly Source Cost	\$0	\$50	\$0	\$7,125	\$0	\$0	\$7,175
Federal Share	\$0	\$46	\$0	\$6,574	\$0	\$0	\$6,620
Local Share	\$0	\$4	\$0	\$551	\$0	\$0	\$555

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$100
Total Programmed Cost : \$4,650
Total Cost (Previous + Programmed): \$4,750
Project Description :
 Bridge replacement.



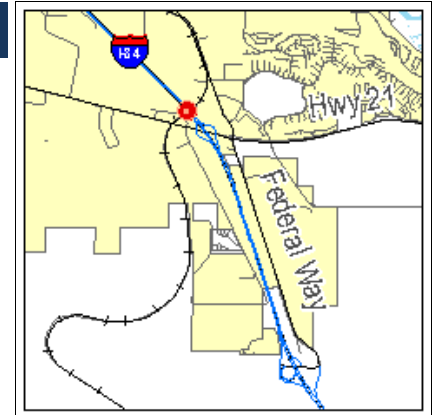
Funding Source Bridge

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Construction (CN)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Yearly Source Cost	\$50	\$4,600	\$0	\$0	\$0	\$0	\$4,650
Federal Share	\$46	\$4,262	\$0	\$0	\$0	\$0	\$4,309
Local Share	\$4	\$338	\$0	\$0	\$0	\$0	\$341

I-84, Gowen Railroad Bridge Westbound, Boise

Key # : 12379
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$50
Total Programmed Cost : \$4,450
Total Cost (Previous + Programmed): \$4,500
Project Description :
 Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.



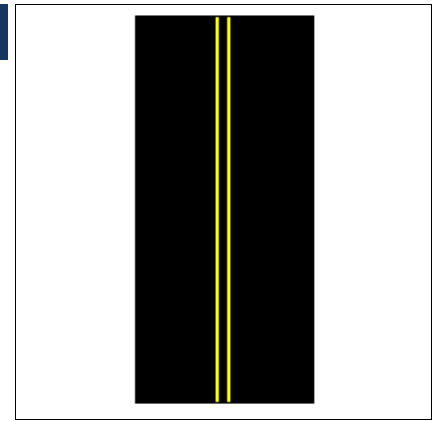
Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$690	\$0	\$0	\$0	\$690
Construction (CN)	\$0	\$0	\$3,710	\$0	\$0	\$0	\$3,710
Yearly Source Cost	\$50	\$0	\$4,400	\$0	\$0	\$0	\$4,450
Federal Share	\$40	\$0	\$3,520	\$0	\$0	\$0	\$3,560
Local Share	\$10	\$0	\$880	\$0	\$0	\$0	\$890

I-84, Pavement Striping - FY2012

Key # : 12025
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$10
Total Programmed Cost : \$274
Total Cost (Previous + Programmed): \$284
Project Description :
 Pavement striping on I-84 in Ada County.



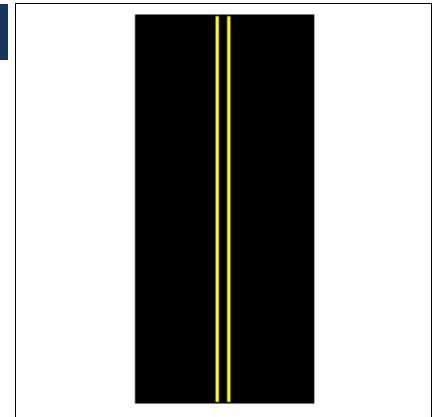
Funding Source Safety - Statewide

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Federal Share	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2013

Key # : 12026
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$284
Total Cost (Previous + Programmed): \$284
Project Description :
 Pavement striping on I-84 in Ada County.



Funding Source Safety - Statewide

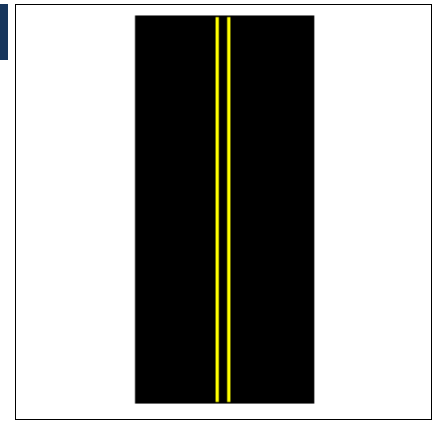
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Federal Share	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2014

Key # : 12342
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$166
Total Cost (Previous + Programmed): \$166
Project Description :

Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.



Funding Source Safety - Statewide

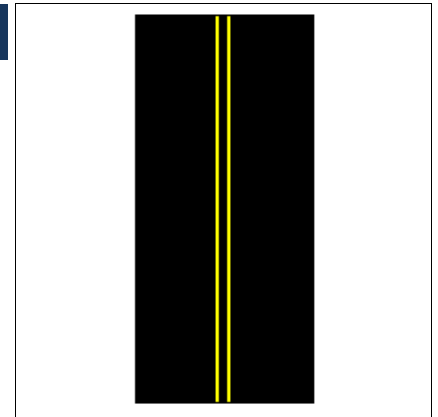
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$21	\$0	\$0	\$0	\$21
Construction (CN)	\$0	\$0	\$139	\$0	\$0	\$0	\$139
Yearly Source Cost	\$0	\$6	\$160	\$0	\$0	\$0	\$166
Federal Share	\$0	\$6	\$160	\$0	\$0	\$0	\$166
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2015

Key # : 12343
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$166
Total Cost (Previous + Programmed): \$166
Project Description :

Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.



Funding Source Safety - Statewide

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$21	\$0	\$0	\$21
Construction (CN)	\$0	\$0	\$0	\$139	\$0	\$0	\$139
Yearly Source Cost	\$0	\$0	\$6	\$160	\$0	\$0	\$166
Federal Share	\$0	\$0	\$6	\$160	\$0	\$0	\$166
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Wye Interchange Storm Retention Pond

Key # : 12356
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$50
Total Programmed Cost : \$805
Total Cost (Previous + Programmed): \$855
Project Description :

Add a storm water retention pond at the Wye Interchange on I-84.



Funding Source Expansion

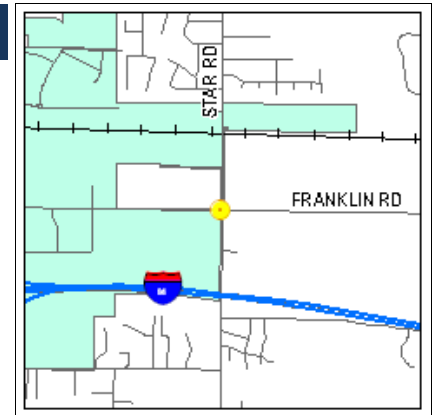
Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$105	\$0	\$0	\$0	\$0	\$105
Construction (CN)	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Yearly Source Cost	\$0	\$805	\$0	\$0	\$0	\$0	\$805
Federal Share	\$0	\$743	\$0	\$0	\$0	\$0	\$743
Local Share	\$0	\$62	\$0	\$0	\$0	\$0	\$62

Intersection of Star Road and Franklin Road

Key # : 09989
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Exp: \$964
Total Programmed Cost : \$1,570
Total Cost (Previous + Programmed): \$2,534
Project Description :

Intersection improvements.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Construction (CN)	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,360
Yearly Source Cost	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570
Federal Share	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,455
Local Share	\$115	\$0	\$0	\$0	\$0	\$0	\$115

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa

Key # : H316
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$1,080
Total Cost (Previous + Programmed): \$1,080

Project Description :

Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

Funding Source Safety - Statewide

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$20	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Construction (CN)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Yearly Source Cost	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080

Intersection SH-55 and Midway Road, Nampa

Key # : H307
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$4,600
Total Cost (Previous + Programmed): \$4,600

Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Safety - Statewide

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$570	\$0	\$570
Construction (CN)	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
Yearly Source Cost	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600

Junction US-20/26 UPRR Overpass, Nampa

Key # : 12886
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$6,825
Total Cost (Previous + Programmed): \$6,825
Project Description :
 Bridge Replacement.



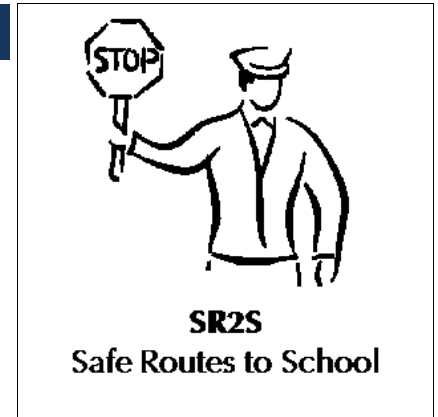
Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$825	\$0	\$0	\$0	\$825
Construction (CN)	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Yearly Source Cost	\$500	\$0	\$6,325	\$0	\$0	\$0	\$6,825
Federal Share	\$400	\$0	\$5,060	\$0	\$0	\$0	\$5,460
Local Share	\$100	\$0	\$1,265	\$0	\$0	\$0	\$1,365

Light Birch Elementary and Crosswalks, SR2S, Wilder

Key # : 12386
Requesting Agency : Wilder School District
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$123
Total Cost (Previous + Programmed): \$123
Project Description :
 Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastructure portion of the project.



Funding Source SR2S

Local Match : 0.00%

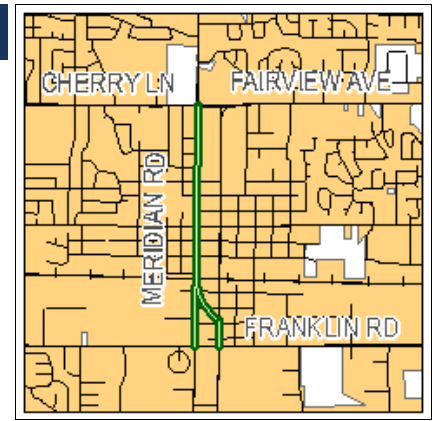
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Yearly Source Cost	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Federal Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$1,388
Total Programmed Cost : \$8,065
Total Cost (Previous + Programmed): \$9,453

Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Right-of-Way (RW)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Utilities (UT)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Construction Engineering (CE)	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Construction (CN)	\$0	\$5,365	\$0	\$0	\$0	\$0	\$5,365
Yearly Source Cost	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065

Metropolitan Planning - FY2012

Key # : 11199
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed): \$1,001

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2013

Key # : 11590
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2014

Key # : 12380
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Share	\$0	\$0	\$73	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2015

Key # : 12381
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Share	\$0	\$0	\$0	\$73	\$0	\$0	\$73

Metropolitan Planning Transit - FY2012

Key # : 11848
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2013

Key # : 11849
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2014

Key # : 12770
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377
Requesting Agency : Canyon HD
Project Year : PD
Total Previous Exp: \$10
Total Programmed Cost : \$1,190
Total Cost (Previous + Programmed): \$1,200
Project Description :

Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.



Funding Source STP-U

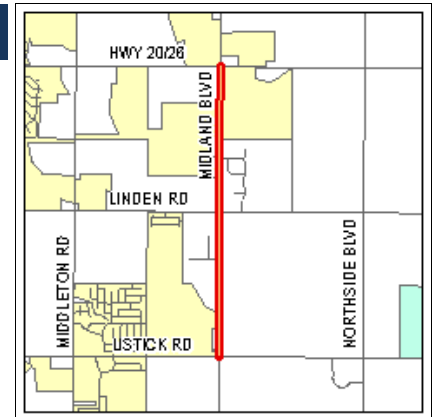
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$160	\$160
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,030	\$1,030
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$1,190	\$1,190
Federal Share	\$0	\$0	\$0	\$0	\$0	\$1,103	\$1,103
Local Share	\$0	\$0	\$0	\$0	\$0	\$87	\$87

Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

Key # : 12047
Requesting Agency : Canyon HD
Project Year : PD
Total Previous Exp: \$139
Total Programmed Cost : \$1,100
Total Cost (Previous + Programmed): \$1,239
Project Description :

Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Yearly Source Cost	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Federal Share	\$0	\$1,019	\$0	\$0	\$0	\$0	\$1,019
Local Share	\$0	\$81	\$0	\$0	\$0	\$0	\$81

Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$3,750
Total Cost (Previous + Programmed): \$3,750
Project Description :
 Bridge replacement.



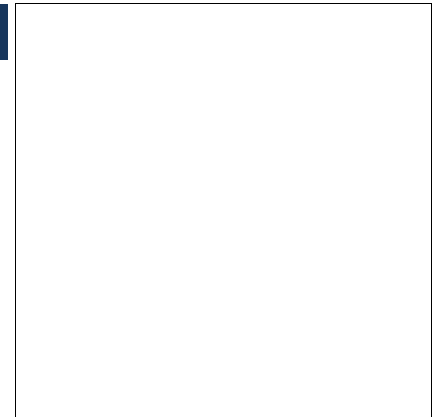
Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Construction (CN)	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Yearly Source Cost	\$300	\$0	\$3,450	\$0	\$0	\$0	\$3,750
Federal Share	\$240	\$0	\$2,760	\$0	\$0	\$0	\$3,000
Local Share	\$60	\$0	\$690	\$0	\$0	\$0	\$750

Peckham Road Railroad Crossing, Canyon County

Key # : H310
Requesting Agency : Golden Gate HD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$184
Total Cost (Previous + Programmed): \$184
Project Description :
 Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.



Funding Source State Rail

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$23	\$0	\$0	\$0	\$23
Construction (CN)	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Yearly Source Cost	\$0	\$5	\$179	\$0	\$0	\$0	\$184
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$5	\$179	\$0	\$0	\$0	\$184

Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

Key # : 11066
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$440
Total Cost (Previous + Programmed): \$440
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Yearly Source Cost	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Federal Share	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed): \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Yearly Source Cost	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Federal Share	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016

Key # : 12370
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$440
Total Cost (Previous + Programmed): \$440

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Yearly Source Cost	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Federal Share	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed): \$220

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Federal Share	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Federal Share	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Federal Share	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2016

Key # : 12376
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Federal Share	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : H358
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Federal Share	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed): \$306
Project Description :
 Set aside for STP-TMA cost increases.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$306	\$0	\$0	\$0	\$0	\$0	\$306
Yearly Source Cost	\$306	\$0	\$0	\$0	\$0	\$0	\$306
Federal Share	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Share	\$22	\$0	\$0	\$0	\$0	\$0	\$22

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed): \$50
Project Description :
 Set aside for STP-TMA cost increases.

Funding Source STP-TMA

Local Match : 7.34%

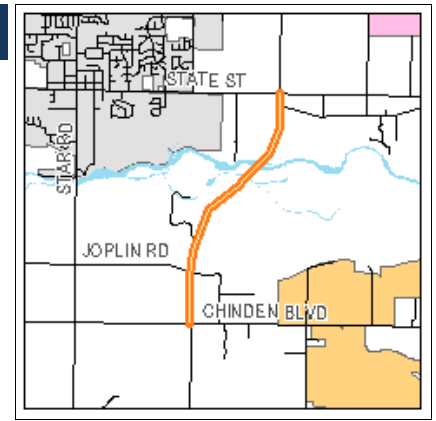
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Yearly Source Cost	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Federal Share	\$0	\$0	\$46	\$0	\$0	\$0	\$46
Local Share	\$0	\$0	\$4	\$0	\$0	\$0	\$4

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$35,815
Total Programmed Cost : \$82,200
Total Cost (Previous + Programmed): \$118,015

Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source Future GARVEE

Local Match : 100.00%

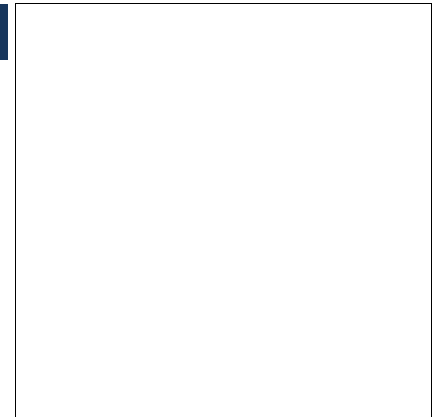
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
Construction (CN)	\$74,900	\$0	\$0	\$0	\$0	\$0	\$74,900
Yearly Source Cost	\$82,200	\$0	\$0	\$0	\$0	\$0	\$82,200
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$82,200	\$0	\$0	\$0	\$0	\$0	\$82,200

SH-16, SH-44 to Emmett

Key # : H303
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$3,078
Total Cost (Previous + Programmed): \$3,078

Project Description :

Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County). Only costs for Ada County portion reported.



Funding Source Pavement Preservation

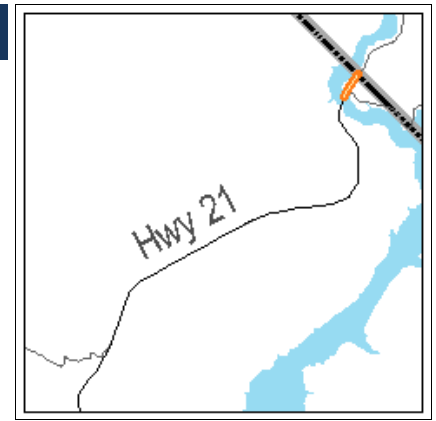
Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$240	\$0	\$0	\$0	\$0	\$240
Construction (CN)	\$0	\$2,820	\$0	\$0	\$0	\$0	\$2,820
Yearly Source Cost	\$18	\$3,060	\$0	\$0	\$0	\$0	\$3,078
Federal Share	\$17	\$2,823	\$0	\$0	\$0	\$0	\$2,840
Local Share	\$1	\$237	\$0	\$0	\$0	\$0	\$238

SH-21, High Bridge to Robie Creek

Key # : 12354
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$383
Total Cost (Previous + Programmed): \$383
Project Description :

Rehabilitate SH-21 from High Bridge to Robie Creek. Total Project cost = \$3,640,000 (10% Ada County, 90% Boise County). Only costs for Ada County portion reported.



Funding Source Restoration

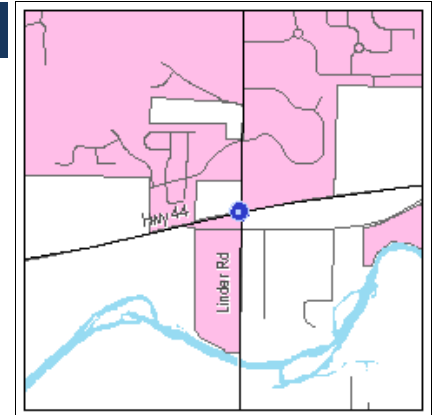
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$49	\$0	\$0	\$0	\$49
Construction (CN)	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Yearly Source Cost	\$8	\$0	\$375	\$0	\$0	\$0	\$383
Federal Share	\$7	\$0	\$347	\$0	\$0	\$0	\$355
Local Share	\$1	\$0	\$28	\$0	\$0	\$0	\$28

SH-44 (State Street) and Linder Road Intersection

Key # : 12365
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$3,500
Total Cost (Previous + Programmed): \$3,500
Project Description :

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



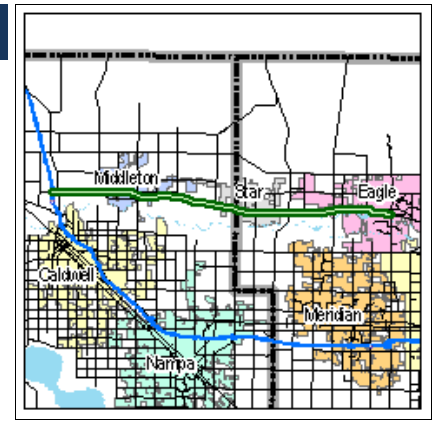
Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Share	\$0	\$0	\$0	\$0	\$0	\$257	\$257

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$4,017
Total Programmed Cost : \$250
Total Cost (Previous + Programmed): \$4,267
Project Description :
 Preserve corridor for additional lanes.



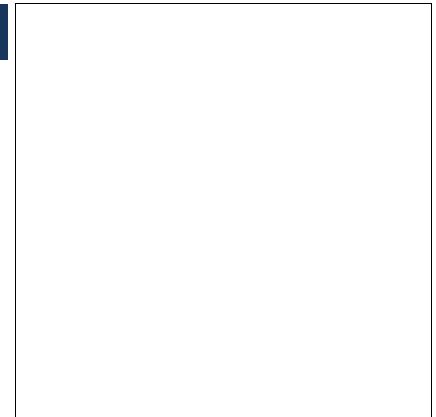
Funding Source Feasibility & Early Environmental

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Federal Share	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$18

SH-45, Deer Flat to I-84B

Key # : H312
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$6,595
Total Cost (Previous + Programmed): \$6,595
Project Description :
 Rebuild roadway.



Funding Source Restoration

Local Match : 0.00%

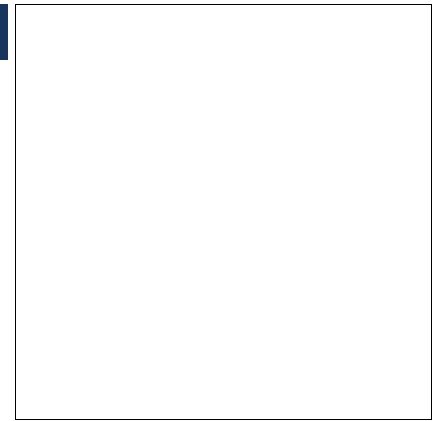
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$270	\$0	\$0	\$0	\$0	\$0	\$270
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$825	\$0	\$0	\$0	\$825
Construction (CN)	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Yearly Source Cost	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Federal Share	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-55 (Eagle Road) and Fairview Avenue, Meridian

Key # : H314
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$20
Total Cost (Previous + Programmed): \$20

Project Description :

Widening and operation improvements at the intersection of SH-55 (Eagle Road) and Fairview Avenue in Meridian. Project oversight for a project funded by a developer.



Funding Source Pavement Preservation

Local Match : 7.73%

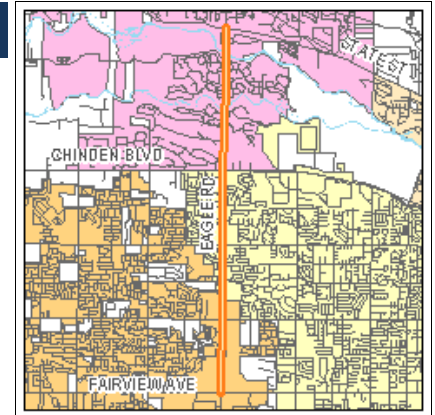
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Federal Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Local Share	\$2	\$0	\$0	\$0	\$0	\$0	\$2

SH-55 (Eagle Road), Fairview Avenue to SH-44

Key # : 12044
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$533
Total Programmed Cost : \$9,702
Total Cost (Previous + Programmed): \$10,235

Project Description :

Road resurfacing.



Funding Source Restoration

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$882	\$0	\$0	\$0	\$0	\$0	\$882
Construction (CN)	\$8,820	\$0	\$0	\$0	\$0	\$0	\$8,820
Yearly Source Cost	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702

SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$545
Total Programmed Cost : \$3,730
Total Cost (Previous + Programmed): \$4,275
Project Description :
 Safety improvements.



Funding Source Safety - Statewide

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$480	\$0	\$0	\$480
Construction (CN)	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
Yearly Source Cost	\$50	\$0	\$0	\$3,680	\$0	\$0	\$3,730
Federal Share	\$46	\$0	\$0	\$3,410	\$0	\$0	\$3,456
Local Share	\$4	\$0	\$0	\$270	\$0	\$0	\$274

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046
Requesting Agency : City of Nampa, ITD
Project Year : 2014
Total Previous Exp: \$801
Total Programmed Cost : \$4,545
Total Cost (Previous + Programmed): \$5,346
Project Description :

Intersection improvement at the intersection of Karcher and Middleton Road in Nampa



Funding Source Safety - Statewide

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Construction (CN)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Yearly Source Cost	\$0	\$0	\$2,875	\$0	\$0	\$0	\$2,875
Federal Share	\$0	\$0	\$2,664	\$0	\$0	\$0	\$2,664
Local Share	\$0	\$0	\$211	\$0	\$0	\$0	\$211

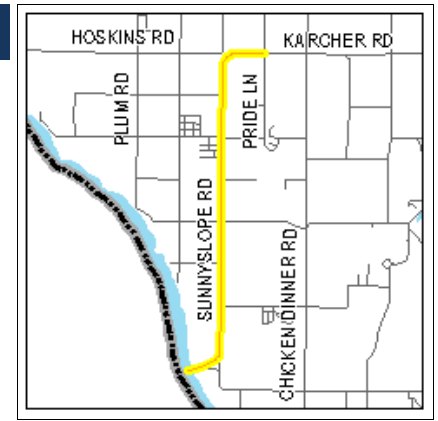
Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670
Yearly Source Cost	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670
Federal Share	\$0	\$0	\$1,547	\$0	\$0	\$0	\$1,547
Local Share	\$0	\$0	\$123	\$0	\$0	\$0	\$123

SH-55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$85
Total Programmed Cost : \$1,640
Total Cost (Previous + Programmed): \$1,725
Project Description :
 Pavement rehabilitation.



Funding Source Pavement Preservation

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$149	\$0	\$0	\$0	\$0	\$0	\$149
Construction (CN)	\$1,491	\$0	\$0	\$0	\$0	\$0	\$1,491
Yearly Source Cost	\$1,640	\$0	\$0	\$0	\$0	\$0	\$1,640
Federal Share	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520
Local Share	\$120	\$0	\$0	\$0	\$0	\$0	\$120

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2013
Total Previous Exp: \$100
Total Programmed Cost : \$3,195
Total Cost (Previous + Programmed): \$3,295

Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.



Funding Source Non-Participating

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$463	\$0	\$0	\$0	\$0	\$463
Local Share	\$0	\$37	\$0	\$0	\$0	\$0	\$37

Funding Source STP-U

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Preliminary Engineering Consulting (PC)	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$352	\$352
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,970	\$1,970
Yearly Source Cost	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695

South Orchard Road, Railroad Crossing

Key # : 12360
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$250
Total Cost (Previous + Programmed): \$250
Project Description :
 Safety improvement at Railroad Crossing.



Funding Source Safety - SAFETEA-LU Rail

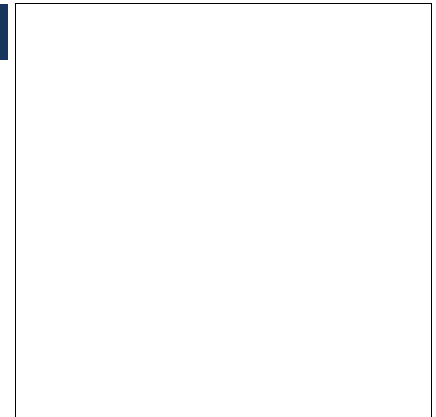
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Yearly Source Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Highways, Pavement Striping - FY2016

Key # : H305
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$60
Total Cost (Previous + Programmed): \$60
Project Description :

Restripe state highways in District 3. Total costs = \$300,000 (1% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County). Only costs for Ada and Canyon County portions reported.



Funding Source Safety - Statewide

Local Match : 100.00%

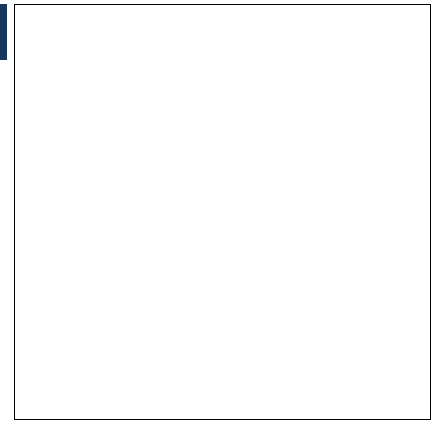
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Construction (CN)	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Yearly Source Cost	\$0	\$0	\$1	\$0	\$59	\$0	\$60
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$1	\$0	\$59	\$0	\$60

State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise

Key # : H357
Requesting Agency : ACHD, Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed): \$200

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.



Funding Source STP-TMA

Local Match : 7.34%

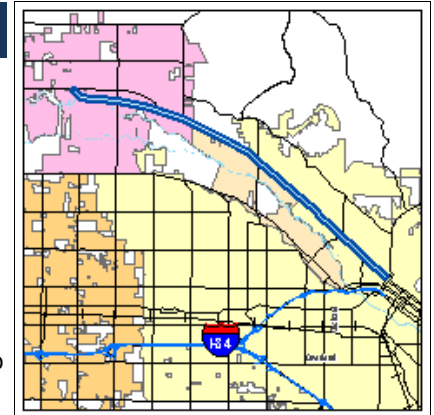
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$120
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed): \$1,120

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Yearly Source Cost	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Federal Share	\$927	\$0	\$0	\$0	\$0	\$0	\$927
Local Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : H351
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$1,642
Total Cost (Previous + Programmed): \$1,642

Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Collister Drive to Ellens Ferry Drive. This is Phase I of a multi-phased project.

Funding Source STP-TMA

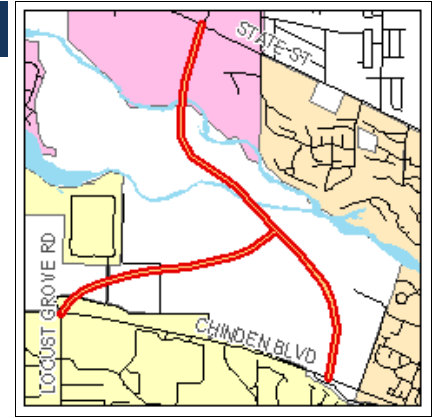
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$135	\$142	\$0	\$0	\$0	\$0	\$277
Right-of-Way (RW)	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$168	\$168
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,122
Yearly Source Cost	\$150	\$142	\$40	\$0	\$0	\$1,310	\$1,642
Federal Share	\$139	\$132	\$37	\$0	\$0	\$1,214	\$1,521
Local Share	\$11	\$10	\$3	\$0	\$0	\$96	\$121

Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation

Key # : 09189
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$3,964
Total Cost (Previous + Programmed): \$3,964
Project Description :

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.



Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,914	\$0	\$0	\$0	\$0	\$0	\$2,914
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$2,914	\$0	\$0	\$0	\$0	\$0	\$2,914
Federal Share	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$214	\$0	\$0	\$0	\$0	\$0	\$214

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Federal Share	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Boise Replacement Vehicles - FY2013

Key # : NPT33
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed): \$1,000

Project Description :

Purchase two large fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Yearly Source Cost	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Federal Share	\$0	\$830	\$0	\$0	\$0	\$0	\$830
Local Share	\$0	\$170	\$0	\$0	\$0	\$0	\$170

Transit - Boise Replacement Vehicles - FY2014

Key # : NPT34
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase a large fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Source Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Boise Replacement Vehicles - FY2015

Key # : NPT35
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase two large fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350
Requesting Agency : Boise State University
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$43
Total Cost (Previous + Programmed): \$43
Project Description :
 Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus



Bus Maintenance Facility

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Yearly Source Cost	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Boise State University Replacement Shuttles - FY2015

Key # : NPT27
Requesting Agency : Boise State University
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed): \$83
Project Description :
 Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Yearly Source Cost	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Boise State University Replacement Shuttles - FY2016

Key # : NPT28
Requesting Agency : Boise State University
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Yearly Source Cost	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Federal Share	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Share	\$0	\$0	\$0	\$0	\$56	\$0	\$56

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : 12747
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$1,063
Total Cost (Previous + Programmed): \$1,063

Project Description :

Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Yearly Source Cost	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Federal Share	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Share	\$213	\$0	\$0	\$0	\$0	\$0	\$213

Transit - Capital Enhancements - FY2011

Key # : 12745
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2013

Key # : 12754
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2013

Key # : 12760
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2014

Key # : 12772
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2014

Key # : 12778
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2015

Key # : 12789
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements - FY2015

Key # : 12795
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital Enhancements - FY2016

Key # : NPT11
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital Enhancements - FY2016

Key # : NPT17
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Yearly Source Cost	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Federal Share	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Share	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Yearly Source Cost	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Federal Share	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$344	\$0	\$0	\$0	\$0	\$344
Yearly Source Cost	\$0	\$344	\$0	\$0	\$0	\$0	\$344
Federal Share	\$0	\$275	\$0	\$0	\$0	\$0	\$275
Local Share	\$0	\$69	\$0	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Yearly Source Cost	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Federal Share	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Yearly Source Cost	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Federal Share	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Yearly Source Cost	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$50	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : NPT12
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$389
Total Cost (Previous + Programmed): \$389
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Yearly Source Cost	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Federal Share	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : NPT18
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$310
Total Cost (Previous + Programmed): \$310

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Yearly Source Cost	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Federal Share	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364
Requesting Agency : Valley Regional Transit
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$926
Total Cost (Previous + Programmed): \$926

Project Description :

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Construction (CN)	\$0	\$0	\$924	\$0	\$0	\$0	\$924
Yearly Source Cost	\$0	\$0	\$926	\$0	\$0	\$0	\$926
Federal Share	\$0	\$0	\$858	\$0	\$0	\$0	\$858
Local Share	\$0	\$0	\$68	\$0	\$0	\$0	\$68

Transit - Capital, Safety and Security - FY2012

Key # : 12167
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2012

Key # : 12178
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2013

Key # : 12753
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2013

Key # : 12759
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2014

Key # : 12771
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2014

Key # : 12777
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2015

Key # : 12788
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2015

Key # : 12794
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2016

Key # : NPT10
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : NPT16
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Demand Response Operations - FY2012

Key # : 12171
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2012

Key # : 12174
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2013

Key # : 12756
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2013

Key # : 12763
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2014

Key # : 12774
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2014

Key # : 12781
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2015

Key # : 12791
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Demand Response Operations - FY2015

Key # : 12798
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Share	\$0	\$0	\$0	\$26	\$0	\$0	\$26

Transit - Demand Response Operations - FY2016

Key # : NPT13
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Demand Response Operations - FY2016

Key # : NPT20
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Transit - Fixed Line Operations - FY2012

Key # : 12175
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2013

Key # : 12762
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2014

Key # : 12780
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2015

Key # : 12797
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2016

Key # : NPT19
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12172
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.50%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12766
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.50%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Federal Share	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12784
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.20%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Yearly Source Cost	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Federal Share	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12801
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Yearly Source Cost	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Federal Share	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : NPT23
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Yearly Source Cost	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Federal Share	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Share	\$0	\$0	\$0	\$0	\$29	\$0	\$29

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : NPT24
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Nampa Maintenance Facility Capital Equipment

Key # : H360
Requesting Agency : Valley Regional Transit
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$456
Total Cost (Previous + Programmed): \$456

Project Description :

Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$456	\$0	\$0	\$0	\$0	\$0	\$456
Yearly Source Cost	\$456	\$0	\$0	\$0	\$0	\$0	\$456
Federal Share	\$423	\$0	\$0	\$0	\$0	\$0	\$423
Local Share	\$33	\$0	\$0	\$0	\$0	\$0	\$33

Transit - Nampa Replacement Buses

Key # : NPT39
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Purchase small fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Share	\$0	\$0	\$15	\$0	\$0	\$0	\$15

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2016

Key # : NPT26
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8
Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Yearly Source Cost	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Federal Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Development - FY2012

Key # : 12173
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Yearly Source Cost	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Federal Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2013

Key # : 12768
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Federal Share	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2014

Key # : 12786
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2015

Key # : 12803
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Federal Share	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2016

Key # : NPT25
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Source Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

Transit - New Vehicle for Canyon County Vanpool

Key # : NPT40
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$45
Total Cost (Previous + Programmed): \$45
Project Description :
 Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Yearly Source Cost	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Federal Share	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - Planning - FY2012

Key # : 12169
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2012

Key # : 12176
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2012

Key # : NPT38
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12757
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12764
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2014

Key # : 12775
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

Transit - Planning - FY2014

Key # : 12782
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

Transit - Planning - FY2015

Key # : 12792
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning - FY2015

Key # : 12799
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

Transit - Planning - FY2016

Key # : NPT14
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Yearly Source Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

Transit - Planning - FY2016

Key # : NPT21
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Yearly Source Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

Transit - Preventive Maintenance - FY2012

Key # : 12170
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2012

Key # : 12177
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2013

Key # : 12758
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2013

Key # : 12765
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2014

Key # : 12776
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2014

Key # : 12783
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386
Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2015

Key # : 12793
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2015

Key # : 12800
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2016

Key # : NPT15
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

Transit - Preventive Maintenance - FY2016

Key # : NPT22
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Valley Regional Transit Replacement Staff Cars

Key # : NPT37
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$31
Total Cost (Previous + Programmed): \$31

Project Description :

Purchase two support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Yearly Source Cost	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Federal Share	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : NPT36
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed): \$29
Project Description :

Purchase a support vehicle for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Yearly Source Cost	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Federal Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : NPT41
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$18
Total Cost (Previous + Programmed): \$18
Project Description :

Purchase a support vehicle for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Yearly Source Cost	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4

Transit - Valley Regional Transit Technology - FY2013

Key # : NPT29
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2014

Key # : NPT30
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2015

Key # : NPT31
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2016

Key # : NPT32
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit - Vans - FY2009

Key # : 11787
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$957
Total Cost (Previous + Programmed): \$957
Project Description :
 New and replacement commuteride van purchase.



Purchase Commuter Vans

Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Yearly Source Cost	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Federal Share	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Vans and Pedestrian Facility, ACHD - FY2011

Key # : 12746
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$1,063
Total Cost (Previous + Programmed): \$1,063
Project Description :
 Purchase new commuteride vans and construct pedestrian facility.



Rideshare Program

Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Yearly Source Cost	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
Federal Share	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Share	\$213	\$0	\$0	\$0	\$0	\$0	\$213

Transit - Vans, Pedestrian Facility, and Park and Ride - FY2010

Key # : 12165
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$239
Total Cost (Previous + Programmed): \$239
Project Description :

New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure



Purchase Commuter Vans

Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$239	\$0	\$0	\$0	\$0	\$0	\$239
Yearly Source Cost	\$239	\$0	\$0	\$0	\$0	\$0	\$239
Federal Share	\$191	\$0	\$0	\$0	\$0	\$0	\$191
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$375
Total Cost (Previous + Programmed): \$375
Project Description :

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Yearly Source Cost	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Federal Share	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Travel Survey on Transit On-Board Data Collection, COMPASS

Key # : H355
Requesting Agency : COMPASS
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost : \$350
Total Cost (Previous + Programmed): \$350
Project Description :

This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Federal Share	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : H353
Requesting Agency : COMPASS
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed): \$1,000
Project Description :

Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.

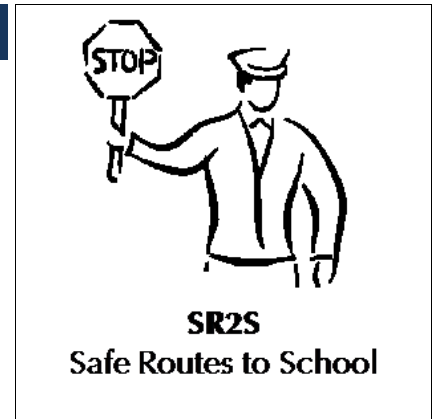
Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$927	\$927
Local Share	\$0	\$0	\$0	\$0	\$0	\$73	\$73

Treasure Valley YMCA, SR2S, Boise

Key # : 12384
Requesting Agency : Treasure Valley YMCA
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed): \$50
Project Description :
 Safe Routes to School Coordinator position at the YMCA for the Boise School District.



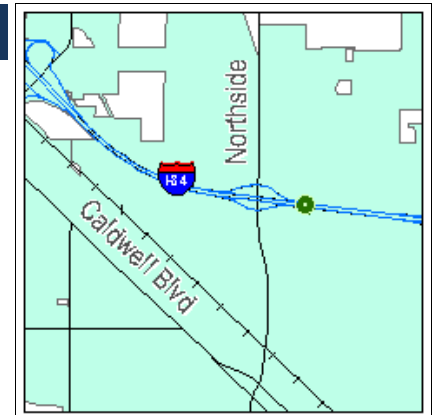
Funding Source SR2S

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

UPRR East Lateral Canal Bridge, Nampa

Key # : 12866
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$300
Total Programmed Cost : \$5,175
Total Cost (Previous + Programmed): \$5,475
Project Description :
 Bridge replacement.



Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$675	\$0	\$0	\$0	\$0	\$675
Construction (CN)	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Yearly Source Cost	\$0	\$5,175	\$0	\$0	\$0	\$0	\$5,175
Federal Share	\$0	\$4,140	\$0	\$0	\$0	\$0	\$4,140
Local Share	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035

US-20, Aviation Way to Smeed Road, Caldwell

Key # : H317
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer.

Funding Source Non-Participating

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20, Snake River Bridge to Junction US-95

Key # : H302
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$520
Total Cost (Previous + Programmed): \$520

Project Description :

Pavement rehabilitation.

Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$470	\$0	\$0	\$0	\$0	\$0	\$470
Yearly Source Cost	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Federal Share	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Local Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$250
Total Programmed Cost : \$16,340
Total Cost (Previous + Programmed): \$16,590
Project Description :

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$790	\$0	\$0	\$790
Construction (CN)	\$0	\$0	\$0	\$10,250	\$0	\$0	\$10,250
Yearly Source Cost	\$100	\$200	\$0	\$11,040	\$0	\$0	\$11,340
Federal Share	\$93	\$185	\$0	\$10,230	\$0	\$0	\$10,508
Local Share	\$7	\$15	\$0	\$810	\$0	\$0	\$832

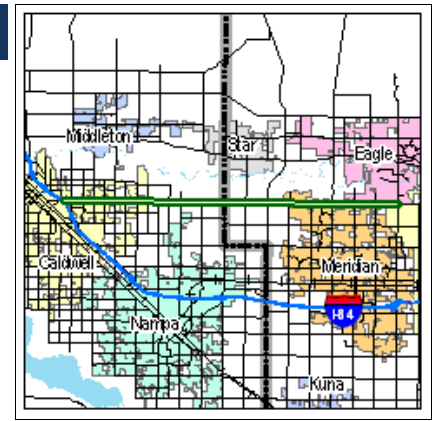
Funding Source Restoration

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Federal Share	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$3,294
Total Programmed Cost : \$250
Total Cost (Previous + Programmed): \$3,544
Project Description :
 Acquire right-of-way for corridor preservation



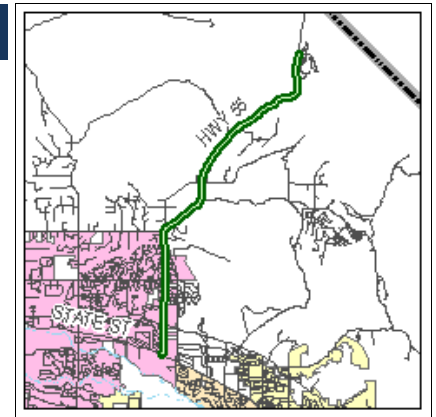
Funding Source Feasibility & Early Environmental

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Federal Share	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$18

US-95, Parma North City Limits to Fruitland

Key # : H301
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost : \$5,240
Total Cost (Previous + Programmed): \$5,240
Project Description :
 Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette). Only costs for Canyon County portion reported.



Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Construction (CN)	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
Yearly Source Cost	\$5,240	\$0	\$0	\$0	\$0	\$0	\$5,240
Federal Share	\$4,835	\$0	\$0	\$0	\$0	\$0	\$4,835
Local Share	\$405	\$0	\$0	\$0	\$0	\$0	\$405

US-95, Wilder to Parma, Canyon County

Key # : 11566
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$35
Total Programmed Cost : \$2,663
Total Cost (Previous + Programmed): \$2,698
Project Description :
 Pavement Rehabilitation.



Funding Source Pavement Preservation

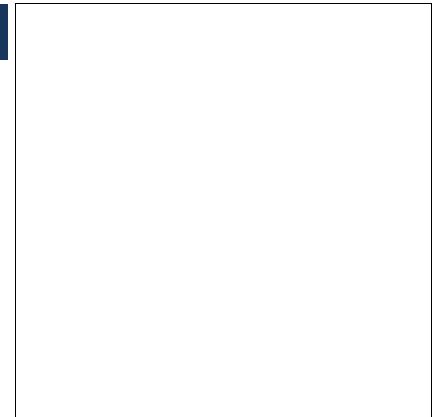
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$280	\$0	\$0	\$0	\$0	\$0	\$280
Construction (CN)	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
Yearly Source Cost	\$2,663	\$0	\$0	\$0	\$0	\$0	\$2,663
Federal Share	\$2,468	\$0	\$0	\$0	\$0	\$0	\$2,468
Local Share	\$195	\$0	\$0	\$0	\$0	\$0	\$195

Ustick Road and Meridian Road Intersection, Meridian

Key # : H352
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$2,930
Total Cost (Previous + Programmed): \$2,930
Project Description :

Modify signal and reconstruct and widen the roadway approaches to the intersection.



Funding Source STP-TMA

Local Match : 7.34%

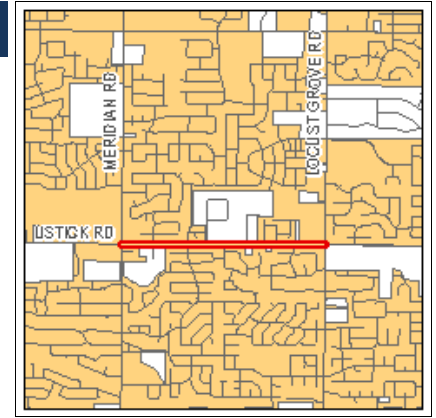
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Preliminary Engineering Consulting (PC)	\$292	\$0	\$0	\$0	\$0	\$0	\$292
Right-of-Way (RW)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$276	\$276
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,759	\$1,759
Yearly Source Cost	\$325	\$0	\$0	\$500	\$0	\$2,105	\$2,930
Federal Share	\$301	\$0	\$0	\$463	\$0	\$1,950	\$2,715
Local Share	\$24	\$0	\$0	\$37	\$0	\$155	\$215

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost : \$5,555
Total Cost (Previous + Programmed): \$5,555

Project Description :

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$785	\$0	\$0	\$785
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$45	\$45
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Yearly Source Cost	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555