

Draft FY2009 - 2013 Transportation Improvement Program

Summary Project List



21st Avenue and Franklin Road Intersection, Phase III, Caldwell Key # : 11233

Project Year : 2010
Requesting Agency : City of Caldwell
Total Project Cost : \$1,520
Project Description : This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, and H342.

Funding Source : STP-U

Previous Expenditures : \$0 **Total Source Funding :** \$1,520 **Local Match :** 7.34% **Local Share :** \$112 **Federal Share :** \$1,408

21st Avenue and Franklin Road Intersection, Phase IV, Caldwell Key # : H342

Project Year : PD
Requesting Agency : City of Caldwell
Total Project Cost : \$2,320
Project Description : Final leg of the Exit 29 project. Realigns Commercial Way with the 21st Avenue and Franklin Road Intersection. Project coordinates with Key Numbers 08075, 0991 and 11233.

Funding Source : STP-U

Previous Expenditures : **Total Source Funding :** \$2,320 **Local Match :** 7.34% **Local Share :** \$170 **Federal Share :** \$2,150

8th Street School Sidewalks Key # : 10489

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$219
Project Description : To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.

Funding Source : STP-E

Previous Expenditures : \$77 **Total Source Funding :** \$219 **Local Match :** 6.01% **Local Share :** \$13 **Federal Share :** \$206

Airport Road, from Kings Road to Happy Valley Road Key # : 09990

Project Year : PD
Requesting Agency : City of Nampa
Total Project Cost : \$1,957
Project Description : Rebuild to Urban three (3)-lane section.

Funding Source : STP-U

Previous Expenditures : \$0 **Total Source Funding :** \$1,957 **Local Match :** 7.34% **Local Share :** \$144 **Federal Share :** \$1,813

Amity Road, Chestnut Street to Kings Corner Key # : 10541

Project Year : PD
Requesting Agency : City of Nampa
Total Project Cost : \$10,390
Project Description : Widen to four (4) to five (5) lane urban section.

Funding Source : High Priority - SAFETEA-LU

Previous Expenditures : \$5 **Total Source Funding :** \$10,390 **Local Match :** 20.00% **Local Share :** \$2,078 **Federal Share :** \$8,312

Bowmont Road, SH 45 to Kuna Mora Road**Key # : 10556**

Project Year : 2012
Requesting Agency : Nampa HD
Total Project Cost : \$3,671
Project Description : Add a new connection from SH 45 to Kuna Mora Road.
Funding Source : STP-Rural

Previous Expenditures : \$0 **Total Source Funding :** \$3,671 **Local Match :** 7.34% **Local Share :** \$269 **Federal Share :** \$3,402

Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)**Key # : RD200-02b**

Project Year : UF
Requesting Agency : ACHD
Total Project Cost : \$4,456
Project Description : Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$4,456 **Local Match :** 100.00% **Local Share :** \$4,456 **Federal Share :** \$0

Fairview Avenue, Cloverdale Road to Five Mile Road**Key # : RC0127**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$7,007
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$7,007 **Local Match :** 100.00% **Local Share :** \$7,007 **Federal Share :** \$0

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road**Key # : RC0130**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$6,962
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$6,962 **Local Match :** 100.00% **Local Share :** \$6,962 **Federal Share :** \$0

Fairview Avenue, Five Mile Road to Maple Grove Road**Key # : RC0131**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$6,185
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$6,185 **Local Match :** 100.00% **Local Share :** \$6,185 **Federal Share :** \$0

Fairview Avenue, Locust Grove Road to Eagle Road (SH55)**Key # : RC0133**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$7,114
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road). Construction, totaling \$5,954,000, is currently unfunded.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$7,114 **Local Match :** 100.00% **Local Share :** \$7,114 **Federal Share :** \$0

Fairview Avenue, Meridian Road to Locust Grove Road**Key # : RC0135**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$7,108
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$7,108 **Local Match :** 100.00% **Local Share :** \$7,108 **Federal Share :** \$0

Federal Aid Overlay Arterials and Collectors - FY2009**Key # : 09503**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$550
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA

Previous Expenditures : \$85 **Total Source Funding :** \$550 **Local Match :** 7.34% **Local Share :** \$40 **Federal Share :** \$510

Federal Aid Overlay Arterials and Collectors - FY2010**Key # : 10537**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$552 **Local Match :** 7.34% **Local Share :** \$41 **Federal Share :** \$511

Federal Aid Overlay Arterials and Collectors - FY2011**Key # : 10559**

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$552 **Local Match :** 7.34% **Local Share :** \$41 **Federal Share :** \$511

Federal Aid Overlay Arterials and Collectors - FY2012**Key # : 11065**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA

Previous Expenditures : \$0 *Total Source Funding :* \$552 *Local Match :* 7.34% *Local Share :* \$41 *Federal Share :* \$511

Federal Aid Overlay Arterials and Collectors - FY2013**Key # : H339**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA

Previous Expenditures : *Total Source Funding :* \$552 *Local Match :* 7.34% *Local Share :* \$41 *Federal Share :* \$511

Federal Aid Overlay Arterials and Collectors - PD**Key # : TMA1**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$552
Project Description : Supplement the local overlay program.
Funding Source : STP-TMA

Previous Expenditures : \$0 *Total Source Funding :* \$552 *Local Match :* 7.34% *Local Share :* \$41 *Federal Share :* \$511

Five Mile Road and Fairview Avenue Intersection**Key # : 07238**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$5,017
Project Description : This is a companion project with KN H340 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including dougle left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.
Funding Source : STP-TMA

Previous Expenditures : \$902 *Total Source Funding :* \$5,017 *Local Match :* 7.34% *Local Share :* \$368 *Federal Share :* \$4,649

Five Mile Road, Franklin Road to Fairview Avenue**Key # : H340**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$9,040
Project Description : This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through PD.
Funding Source : STP-TMA

Previous Expenditures : *Total Source Funding :* \$9,040 *Local Match :* 7.34% *Local Share :* \$664 *Federal Share :* \$8,376

Flusher/De-Icer Truck, Canyon Highway District**Key # : 10477**

Project Year : 2009
Requesting Agency : Canyon HD
Total Project Cost : \$197
Project Description : Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring.

Funding Source : CMAQ

Previous Expenditures : \$0 **Total Source Funding :** \$197 **Local Match :** 7.37% **Local Share :** \$15 **Federal Share :** \$182

Franklin Road, Black Cat Road to Ten Mile Road**Key # : RC0152**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$7,070
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.

Funding Source : Local (Regionally Significant)

Previous Expenditures : **Total Source Funding :** \$7,070 **Local Match :** 100.00% **Local Share :** \$7,070 **Federal Share :** \$0

Franklin Road, Ten Mile Road to Linder Road**Key # : RC0165**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$6,110
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 detour route.

Funding Source : Local (Regionally Significant)

Previous Expenditures : \$740 **Total Source Funding :** \$6,110 **Local Match :** 100.00% **Local Share :** \$6,110 **Federal Share :** \$0

Franklin Road, Touchmark Way to Five Mile Road**Key # : 08698**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$15,074
Project Description : Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012.

Funding Source : STP-TMA

Previous Expenditures : \$1,128 **Total Source Funding :** \$15,074 **Local Match :** 7.34% **Local Share :** \$1,106 **Federal Share :** \$13,968

Historic Warm Springs Boulevard Landscape**Key # : 09437**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$273
Project Description : Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Funding Source : STP-E

Previous Expenditures : \$61 **Total Source Funding :** \$273 **Local Match :** 15.82% **Local Share :** \$43 **Federal Share :** \$230

Homedale Road

Key # : 09983

Project Year : 2011
 Requesting Agency : Canyon HD
 Total Project Cost : \$667
 Project Description : Pavement rehabilitation.
 Funding Source : STP-R

Previous Expenditures : \$114 Total Source Funding : \$667 Local Match : 7.34% Local Share : \$49 Federal Share : \$618

Household Travel Survey, Phase 1

Key # : 09827

Project Year : 2011
 Requesting Agency : COMPASS
 Total Project Cost : \$300
 Project Description : Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.
 Funding Source : STP-TMA

Previous Expenditures : \$0 Total Source Funding : \$300 Local Match : 7.34% Local Share : \$22 Federal Share : \$278

Household Travel Survey, Phase 2

Key # : 09828

Project Year : 2012
 Requesting Agency : COMPASS
 Total Project Cost : \$300
 Project Description : Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.
 Funding Source : STP-TMA

Previous Expenditures : \$0 Total Source Funding : \$300 Local Match : 7.34% Local Share : \$22 Federal Share : \$278

I-84, Broadway Avenue Underpass, Boise

Key # : 11011

Project Year : 2009
 Requesting Agency : ITD
 Total Project Cost : \$1,380
 Project Description : The underpass was struck by a semi-truck. ITD is seeking insurance to pay back these funds.
 Funding Source : State - Unallocated

Previous Expenditures : Total Source Funding : \$1,200 Local Match : 100.00% Local Share : \$1,200 Federal Share : \$0

Funding Source : State Forces

Previous Expenditures : Total Source Funding : \$180 Local Match : 100.00% Local Share : \$180 Federal Share : \$0

I-84, Cloverdale Road Underpass, Boise

Key # : 09964

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost : \$550
 Project Description : Bridge rehabilitation.
 Funding Source : Bridge Preservation

Previous Expenditures : \$123 Total Source Funding : \$550 Local Match : 20.00% Local Share : \$110 Federal Share : \$440

I-84, Cole Road to Orchard Road Widening**Key # : 09819**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$14,792
Project Description : Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$1,200 **Total Source Funding :** \$14,792 **Local Match :** 100.00% **Local Share :** \$14,792 **Federal Share :** \$0

I-84, Five Mile Road Underpass, Boise**Key # : 09493**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$620
Project Description : Bridge rehabilitation.

Funding Source : Bridge Preservation

Previous Expenditures : \$130 **Total Source Funding :** \$620 **Local Match :** 7.73% **Local Share :** \$48 **Federal Share :** \$572

I-84, Franklin Boulevard Overpass Rebuild**Key # : 10940**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$4,729
Project Description : Reconstruct the east half of the overpass to match the new bridge on the west side.

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$4,729 **Local Match :** 100.00% **Local Share :** \$4,729 **Federal Share :** \$0

I-84, FY2009 District Wide Pavement Striping.**Key # : 09500**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$128
Project Description : Restripe pavement on I-84. Total project cost is \$279,000 Ada and Canyon County portion. (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County).

Funding Source : Safety - Statewide

Previous Expenditures : \$0 **Total Source Funding :** \$128 **Local Match :** 7.73% **Local Share :** \$10 **Federal Share :** \$118

I-84, Garrity Interchange**Key # : 10915**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$9,861
Project Description : Widen mainline bridges to carry three (3) lanes each direction. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Total Source Funding :** \$9,561 **Local Match :** 100.00% **Local Share :** \$9,561 **Federal Share :** \$0

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$300 **Local Match :** 100.00% **Local Share :** \$300 **Federal Share :** \$0

I-84, Garrity Interchange to Franklin Interchange**Key # : 10916**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$78,443
Project Description : Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Total Source Funding :** \$70,943 **Local Match :** 100.00% **Local Share :** \$70,943 **Federal Share :** \$0

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$7,500 **Local Match :** 100.00% **Local Share :** \$7,500 **Federal Share :** \$0

I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction**Key # : 11489**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$17,291
Project Description :

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$17,291 **Local Match :** 100.00% **Local Share :** \$17,291 **Federal Share :** \$0

I-84, Orchard Interchange**Key # : 09817**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$41,932
Project Description : Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : FY2009 GARVEE

Previous Expenditures : \$2,340 **Total Source Funding :** \$41,932 **Local Match :** 100.00% **Local Share :** \$41,932 **Federal Share :** \$0

I-84, Orchard Street to Vista Avenue Widening**Key # : 09820**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$15,292
Project Description : Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$1,000 **Total Source Funding :** \$14,792 **Local Match :** 100.00% **Local Share :** \$14,792 **Federal Share :** \$0

Funding Source : FY2006/2007 GARVEE

Previous Expenditures : **Total Source Funding :** \$500 **Local Match :** 100.00% **Local Share :** \$500 **Federal Share :** \$0

I-84, Regina to Cleft**Key # : 11045**

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$1,462
Project Description : Pavement rehabilitation. Total project cost is \$7,310,000 (20% Ada County and 80% Elmore County). Ada County portion.

Funding Source : Pavement Preservation

Previous Expenditures : \$0 **Total Source Funding :** \$1,462 **Local Match :** 7.73% **Local Share :** \$113 **Federal Share :** \$1,349

I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)**Key # : 11007**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$11,318
Project Description : Widen the Robinson Road and Black Cat Road bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange.

Funding Source : FY2006/2007 GARVEE

Previous Expenditures : **Total Source Funding :** \$2,044 **Local Match :** 100.00% **Local Share :** \$2,044 **Federal Share :** \$0

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$9,274 **Local Match :** 100.00% **Local Share :** \$9,274 **Federal Share :** \$0

I-84, Ten Mile Interchange**Key # : 09815**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$76,127
Project Description : Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source : FY2008 GARVEE

Previous Expenditures : **Total Source Funding :** \$18,700 **Local Match :** 100.00% **Local Share :** \$18,700 **Federal Share :** \$0

Funding Source : FY2009 GARVEE

Previous Expenditures : \$7,000 **Total Source Funding :** \$57,427 **Local Match :** 100.00% **Local Share :** \$57,427 **Federal Share :** \$0

I-84, Vista Avenue to Broadway Avenue Widening**Key # : 09823**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$19,761
Project Description : Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Total Source Funding :** \$19,761 **Local Match :** 100.00% **Local Share :** \$19,761 **Federal Share :** \$0

I-84, Vista Interchange**Key # : 09818**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$50,235
Project Description : Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Total Source Funding :** \$48,140 **Local Match :** 100.00% **Local Share :** \$48,140 **Federal Share :** \$0

Funding Source : FY2009 GARVEE

Previous Expenditures : **Total Source Funding :** \$2,095 **Local Match :** 100.00% **Local Share :** \$2,095 **Federal Share :** \$0

Intersection of Cemetery Road and SH 44, Middleton**Key # : 09513**

Project Year : 2009
Requesting Agency : City of Middleton
Total Project Cost : \$920
Project Description : Realign; add turn and acceleration lanes for Urban four (4)-lane. Advance construction beginning in 2008 with payback through 2009.
Funding Source : STP-U

Previous Expenditures : \$162 **Total Source Funding :** \$920 **Local Match :** 7.34% **Local Share :** \$68 **Federal Share :** \$852

Intersection of Logan Street and 10th Avenue**Key # : 09510**

Project Year : 2009
Requesting Agency : City of Caldwell
Total Project Cost : \$530
Project Description : Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.
Funding Source : STP-U

Previous Expenditures : \$153 **Total Source Funding :** \$530 **Local Match :** 7.34% **Local Share :** \$39 **Federal Share :** \$491

Intersection of Star Road and Franklin Road**Key # : 09989**

Project Year : 2012
Requesting Agency : City of Nampa
Total Project Cost : \$2,078
Project Description : Intersection improvements.
Funding Source : STP-U

Previous Expenditures : \$163 **Total Source Funding :** \$2,078 **Local Match :** 7.34% **Local Share :** \$153 **Federal Share :** \$1,925

Locust Grove Railroad Crossing**Key # : 10552**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$350
Project Description : Add railroad gates and signals.
Funding Source : Safety - SAFETEA-LU Rail

Previous Expenditures : \$0 **Total Source Funding :** \$350 **Local Match :** 0.00% **Local Share :** \$0 **Federal Share :** \$350

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue**Key # : RD205-07**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$12,029
Project Description : Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project (Phase 2). Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three(3) lanes, Main Street, one-way segment - three(3) lanes.
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$0 **Total Source Funding :** \$12,029 **Local Match :** 100.00% **Local Share :** \$12,029 **Federal Share :** \$0

Meridian Road and Main Street, I-84 to Franklin Road**Key # : RD205-06**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$5,030
Project Description : Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project (Phase 1). Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes.
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$1,310 **Total Source Funding :** \$5,030 **Local Match :** 100.00% **Local Share :** \$5,030 **Federal Share :** \$0

Metropolitan Planning - FY2009**Key # : 10693**

Project Year : 2009
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : MPO planning funds from the Federal Highway Administration.
Funding Source : Other Federal

Previous Expenditures : \$0 **Total Source Funding :** \$1,001 **Local Match :** 7.34% **Local Share :** \$73 **Federal Share :** \$928

Metropolitan Planning - FY2010**Key # : 10698**

Project Year : 2010
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : MPO planning funds from the Federal Highway Administration.
Funding Source : Other Federal

Previous Expenditures : \$0 **Total Source Funding :** \$1,001 **Local Match :** 7.34% **Local Share :** \$73 **Federal Share :** \$928

Metropolitan Planning - FY2011**Key # : 11191**

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : MPO planning funds from the Federal Highway Administration.
Funding Source : Other Federal

Previous Expenditures : \$0 **Total Source Funding :** \$1,001 **Local Match :** 7.34% **Local Share :** \$73 **Federal Share :** \$928

Metropolitan Planning - FY2012**Key # : 11199**

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : MPO planning funds from the Federal Highway Administration.
Funding Source : Other Federal

Previous Expenditures : \$0 **Total Source Funding :** \$1,001 **Local Match :** 7.34% **Local Share :** \$73 **Federal Share :** \$928

Metropolitan Planning - FY2013**Key # : XXX05**

Project Year : 2013
Requesting Agency : COMPASS
Total Project Cost : \$1,001
Project Description : MPO planning funds from the Federal Highway Administration.
Funding Source : Other Federal

Previous Expenditures : \$0 **Total Source Funding :** \$1,001 **Local Match :** 7.34% **Local Share :** \$73 **Federal Share :** \$928

MPO Transportation Planning Activities - FY2009**Key # : 09506**

Project Year : 2009
Requesting Agency : COMPASS
Total Project Cost : \$53
Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.
Funding Source : STP-TMA

Previous Expenditures : \$0 Total Source Funding : \$53 Local Match : 7.34% Local Share : \$4 Federal Share : \$49

MPO Transportation Planning Activities - FY2009**Key # : 09512**

Project Year : 2009
Requesting Agency : COMPASS
Total Project Cost : \$13
Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.
Funding Source : STP-U

Previous Expenditures : \$0 Total Source Funding : \$13 Local Match : 7.34% Local Share : \$1 Federal Share : \$12

North Middleton Road, SH 44 (Main Street) North Across Mill Slough**Key # : 09515**

Project Year : 2010
Requesting Agency : City of Middleton
Total Project Cost : \$830
Project Description : Rebuild to Urban four (4)-lane.
Funding Source : STP-U

Previous Expenditures : \$120 Total Source Funding : \$830 Local Match : 7.34% Local Share : \$61 Federal Share : \$769

ParkCenter Boulevard Bridge, East River Crossing**Key # : MA203-02**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$11,070
Project Description : Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river.
Funding Source : Local (Regionally Significant)

Previous Expenditures : \$7,060 Total Source Funding : \$11,070 Local Match : 100.00% Local Share : \$11,070 Federal Share : \$0

Pioneer Corridor Bicycle/Pedestrian Improvements**Key # : 10488**

Project Year : 2010
Requesting Agency : CCDC
Total Project Cost : \$448
Project Description : Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.
Funding Source : Non-Participating

Previous Expenditures : \$112 Total Source Funding : \$5 Local Match : 100.00% Local Share : \$5 Federal Share : \$0

Funding Source : STP-E

Previous Expenditures : \$112 Total Source Funding : \$443 Local Match : 9.91% Local Share : \$44 Federal Share : \$399

Replace Ten (10) Traffic Signal Controllers, Franklin Road**Key # : 10476**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$158
Project Description : Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.

Funding Source : CMAQ

Previous Expenditures : \$0 **Total Source Funding :** \$158 **Local Match :** 13.90% **Local Share :** \$22 **Federal Share :** \$136

Replace Thirteen (13) Traffic Signal Controllers, Overland Road**Key # : 10475**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$205
Project Description : Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland, Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.

Funding Source : CMAQ

Previous Expenditures : \$0 **Total Source Funding :** \$205 **Local Match :** 14.29% **Local Share :** \$29 **Federal Share :** \$176

Rideshare, ACHD's Rideshare Program, Ada County - FY2009**Key # : 09507**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$220 **Local Match :** 0.00% **Local Share :** \$0 **Federal Share :** \$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2010**Key # : 10540**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$220 **Local Match :** 0.00% **Local Share :** \$0 **Federal Share :** \$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2011**Key # : 10560**

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$220 **Local Match :** 0.00% **Local Share :** \$0 **Federal Share :** \$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2009**Key # : 09516**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 *Total Source Funding :* \$55 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2010**Key # : 10539**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 *Total Source Funding :* \$55 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2011**Key # : 10538**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.

Funding Source : STP-U

Previous Expenditures : \$0 *Total Source Funding :* \$55 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012**Key # : 11234**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 *Total Source Funding :* \$55 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$55

Rideshare, ACHD's Rideshare Program, Canyon County - PD**Key # : 11235**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U

Previous Expenditures : \$0 *Total Source Funding :* \$55 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$55

Rideshare, ACHD's Rideshare Program, Ada County - FY2012**Key # : 11066**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.
Funding Source : STP-TMA

Previous Expenditures : \$0 *Total Source Funding :* \$220 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2013**Key # : H338**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.
Funding Source : STP-TMA

Previous Expenditures : *Total Source Funding :* \$220 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$220

Rideshare, ACHD's Rideshare Program, Ada County - PD**Key # : TMA3**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.
Funding Source : STP-TMA

Previous Expenditures : \$0 *Total Source Funding :* \$220 *Local Match :* 0.00% *Local Share :* \$0 *Federal Share :* \$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014**Key # : H346**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.
Funding Source : STP-U

Previous Expenditures : *Total Source Funding :* \$55 *Local Match :* 7.34% *Local Share :* \$4 *Federal Share :* \$51

SH 16, Intersection of Floating Feather Road**Key # : 09483**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$414
Project Description : Improve intersection.
Funding Source : Safety - Statewide

Previous Expenditures : \$70 *Total Source Funding :* \$414 *Local Match :* 7.73% *Local Share :* \$32 *Federal Share :* \$382

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing**Key # : 11236**

Project Year : 2011
Requesting Agency : ITD
Total Project Cost : \$93,603
Project Description : Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2008 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE

Previous Expenditures : \$0 **Total Source Funding :** \$93,603 **Local Match :** 100.00% **Local Share :** \$93,603 **Federal Share :** \$0

SH 21, Diversion Dam to Sandy Point**Key # : 10532**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$2,030
Project Description : Pavement rehabilitation.

Funding Source : Pavement Preservation

Previous Expenditures : \$30 **Total Source Funding :** \$2,030 **Local Match :** 7.34% **Local Share :** \$149 **Federal Share :** \$1,881

SH 21, Junction I-84 to Federal Way**Key # : 10531**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$1,139
Project Description : Rehabilitation from mile 0 to mile .41.

Funding Source : Restoration

Previous Expenditures : \$10 **Total Source Funding :** \$1,139 **Local Match :** 7.34% **Local Share :** \$84 **Federal Share :** \$1,055

SH 21, Mores Creek Bridge**Key # : 08669**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$4,620
Project Description : Replace bridge deck.

Funding Source : Bridge

Previous Expenditures : \$610 **Total Source Funding :** \$4,620 **Local Match :** 20.00% **Local Share :** \$924 **Federal Share :** \$3,696

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road**Key # : 07827**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$3,779
Project Description : Preserve corridor for additional lanes.

Funding Source : Expansion

Previous Expenditures : \$3,215 **Total Source Funding :** \$3,779 **Local Match :** 7.34% **Local Share :** \$277 **Federal Share :** \$3,502

SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton**Key # : 11055**

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$720
Project Description : Safety improvements.

Funding Source : Safety - Statewide

Previous Expenditures : \$0 **Total Source Funding :** \$720 **Local Match :** 7.73% **Local Share :** \$56 **Federal Share :** \$664

SH 45, Corridor Plan from Junction SH 78 to City of Nampa**Key # : 09971**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$216
Project Description : Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 96% Canyon County portion.)

Funding Source : Systems Planning

Previous Expenditures : \$0 **Total Source Funding :** \$216 **Local Match :** 7.34% **Local Share :** \$16 **Federal Share :** \$200

SH 55, I-84 (Eagle Road) Westbound Ramps to Fairview Avenue**Key # : 10527**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$3,444
Project Description : Rehabilitation from mile 11.56 to mile 13.095.

Funding Source : Restoration

Previous Expenditures : \$40 **Total Source Funding :** \$3,444 **Local Match :** 7.34% **Local Share :** \$253 **Federal Share :** \$3,191

SH 55, Snake River Bridge to Pride Lane, Canyon County**Key # : 11046**

Project Year : 2012
Requesting Agency : ITD
Total Project Cost : \$1,485
Project Description : Pavement rehabilitation.

Funding Source : Pavement Preservation

Previous Expenditures : \$0 **Total Source Funding :** \$1,485 **Local Match :** 7.34% **Local Share :** \$109 **Federal Share :** \$1,376

SH 69 Corridor Plan**Key # : 09969**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$205
Project Description : Conduct corridor study.

Funding Source : Systems Planning

Previous Expenditures : \$0 **Total Source Funding :** \$205 **Local Match :** 7.34% **Local Share :** \$15 **Federal Share :** \$190

SH 69, Intersection of SH 69 and Columbia Road, Kuna**Key # : 11054**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$300
Project Description : Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.

Funding Source : Safety - Statewide

Previous Expenditures : \$0 **Total Source Funding :** \$300 **Local Match :** 100.00% **Local Share :** \$300 **Federal Share :** \$0

SH44 (State Street) and Ballentyne Road Intersection**Key # : H325**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$300
Project Description : Safety Improvement.

Funding Source : Safety - Statewide

Previous Expenditures : **Total Source Funding :** \$300 **Local Match :** 100.00% **Local Share :** \$300 **Federal Share :** \$0

SH55 (Eagle Road), I-84 to River Valley Street**Key # : XXX01**

Project Year : 2009
Requesting Agency : City of Meridian
Total Project Cost : \$15,000
Project Description : This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor. Project based on STAR financing and will be built by a developer.
Funding Source : Non-Participating

Previous Expenditures : **Total Source Funding :** \$15,000 **Local Match :** 100.00% **Local Share :** \$15,000 **Federal Share :** \$0

Stroebe Road Railroad Crossing near Kuna**Key # : 09634**

Project Year : 2009
Requesting Agency : ITD
Total Project Cost : \$290
Project Description : Add railroad gates and signals.
Funding Source : Safety - SAFETEA-LU Rail

Previous Expenditures : **Total Source Funding :** \$290 **Local Match :** 0.00% **Local Share :** \$0 **Federal Share :** \$290

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation**Key # : 09189**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$4,800
Project Description : This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.
Funding Source : High Priority - SAFETEA-LU

Previous Expenditures : \$0 **Total Source Funding :** \$3,750 **Local Match :** 20.00% **Local Share :** \$750 **Federal Share :** \$3,000

Funding Source : STP-TMA

Previous Expenditures : \$0 **Total Source Funding :** \$1,050 **Local Match :** 7.34% **Local Share :** \$77 **Federal Share :** \$973

Transit - Capital and Safety and Security - FY2009**Key # : 10813**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$56
Project Description : Provide associated capital maintenance, computer, office and communication equipment assistance.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$56 **Local Match :** 20.00% **Local Share :** \$11 **Federal Share :** \$45

Transit - Capital Enhancement Fuel Island - FY2009**Key # : 10802**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$938
Project Description : Build a fuel island for the bus system.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$938 **Local Match :** 20.00% **Local Share :** \$188 **Federal Share :** \$750

Transit - Capital Lease - FY2009**Key # : 10814**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$351
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$351 *Local Match :* 17.00% *Local Share :* \$60 *Federal Share :* \$291

Transit - Capital Lease - FY2010**Key # : 11367**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$281
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$281 *Local Match :* 17.00% *Local Share :* \$48 *Federal Share :* \$233

Transit - Capital Lease - FY2011**Key # : 11373**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$581
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$581 *Local Match :* 17.00% *Local Share :* \$99 *Federal Share :* \$482

Transit - Capital Vehicle - FY2009**Key # : 10803**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$145
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$145 *Local Match :* 17.00% *Local Share :* \$25 *Federal Share :* \$120

Transit - Capital Vehicle - FY2010**Key # : 11379**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,090
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$1,090 *Local Match :* 17.00% *Local Share :* \$185 *Federal Share :* \$905

Transit - Capital Vehicle - FY2011**Key # : 11386**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,165
Project Description : Provide vehicles for fixed line and demand response in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$1,165 *Local Match :* 17.00% *Local Share :* \$198 *Federal Share :* \$967

Transit - Capital, Safety and Security - FY2010**Key # : 11366**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$64
Project Description : Provide associated capital maintenance, security, farebox, maintenance, computer, and office and communications equipment.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$64 **Local Match :** 20.00% **Local Share :** \$13 **Federal Share :** \$51

Transit - Capital, Safety and Security - FY2011**Key # : 11372**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$39
Project Description : Provide associated capital maintenance, security, farebox, maintenance, computer, and office and communications equipment.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$39 **Local Match :** 20.00% **Local Share :** \$8 **Federal Share :** \$31

Transit - Demand Response Operations - FY2009**Key # : 10806**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$351
Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$351 **Local Match :** 20.00% **Local Share :** \$70 **Federal Share :** \$281

Transit - Demand Response Operations - FY2009**Key # : 10815**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$110
Project Description : Provide demand response service in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$110 **Local Match :** 20.00% **Local Share :** \$22 **Federal Share :** \$88

Transit - Demand Response Operations - FY2010**Key # : 11368**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$115
Project Description : Provide demand response service in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$115 **Local Match :** 20.00% **Local Share :** \$23 **Federal Share :** \$92

Transit - Demand Response Operations - FY2010**Key # : 11382**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$369
Project Description : Provide operating funds for Demand Response Services in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$369 **Local Match :** 20.00% **Local Share :** \$74 **Federal Share :** \$295

Transit - Demand Response Operations - FY2011**Key # : 11374**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$115
Project Description : Provide demand response service in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$115 *Local Match :* 20.00% *Local Share :* \$23 *Federal Share :* \$92

Transit - Demand Response Operations - FY2011**Key # : 11389**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$380
Project Description : Provide operating funds for demand response services in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$380 *Local Match :* 20.00% *Local Share :* \$76 *Federal Share :* \$304

Transit - Employer Express**Key # : H345**

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Project Cost : \$152
Project Description : Through this project, VRT will partner with an employer or a group of employers to provide express inter-county bus service to meet the commutes and work schedules of participating employer(s). These funds will not be used for operations of the service.
Funding Source : STP-U

Previous Expenditures : *Total Source Funding :* \$152 *Local Match :* 7.34% *Local Share :* \$11 *Federal Share :* \$141

Transit - Enhancement, Safety and Security - FY2010**Key # : 11378**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$291
Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$291 *Local Match :* 20.00% *Local Share :* \$58 *Federal Share :* \$233

Transit - Enhancement, Safety and Security - FY2011**Key # : 11385**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$190
Project Description : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$190 *Local Match :* 20.00% *Local Share :* \$38 *Federal Share :* \$152

Transit - Facility Construction (176 and 652) - FY2006 (PT02)**Key # : 11392**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$2,243
Project Description : Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. Carryover funds from FY2006.

Funding Source : FTA 5309

Previous Expenditures : **Total Source Funding :** \$2,243 **Local Match :** 20.00% **Local Share :** \$449 **Federal Share :** \$1,794

Transit - Facility Construction (176 and 652) - FY2007**Key # : 10807**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$2,855
Project Description : Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. Carryover funds from FY2007.

Funding Source : FTA 5309

Previous Expenditures : **Total Source Funding :** \$2,855 **Local Match :** 20.00% **Local Share :** \$571 **Federal Share :** \$2,284

Transit - Facility Construction (176 and 652) - FY2008**Key # : 10808**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$3,098
Project Description : Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Funding Source : FTA 5309

Previous Expenditures : **Total Source Funding :** \$3,098 **Local Match :** 20.00% **Local Share :** \$620 **Federal Share :** \$2,478

Transit - Facility Construction (176 and 652) - FY2009**Key # : 10809**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$3,257
Project Description : Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Funding Source : FTA 5309

Previous Expenditures : \$0 **Total Source Funding :** \$3,257 **Local Match :** 20.00% **Local Share :** \$651 **Federal Share :** \$2,606

Transit - Fixed Line Operations - FY2009**Key # : 10816**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$640
Project Description : Provide transit operations and administration in Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$640 **Local Match :** 50.00% **Local Share :** \$320 **Federal Share :** \$320

Transit - Fixed Line Operations - FY2010**Key # : 11369**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$722
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$722 **Local Match :** 50.00% **Local Share :** \$361 **Federal Share :** \$361

Transit - Fixed Line Operations - FY2011**Key # : 11375**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$752
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$752 *Local Match :* 50.00% *Local Share :* \$376 *Federal Share :* \$376

Transit - Mobility Management - FY2007**Key # : XXX04**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$720
Project Description : To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system that will improve access to and efficiency of services, and allow for enhancements of services.

Funding Source : FTA 5316 Large Urban

Previous Expenditures : *Total Source Funding :* \$115 *Local Match :* 20.00% *Local Share :* \$23 *Federal Share :* \$92

Funding Source : FTA 5316 Small Urban

Previous Expenditures : *Total Source Funding :* \$351 *Local Match :* 20.00% *Local Share :* \$70 *Federal Share :* \$281

Funding Source : FTA 5317 Large Urban

Previous Expenditures : *Total Source Funding :* \$72 *Local Match :* 20.00% *Local Share :* \$14 *Federal Share :* \$58

Funding Source : FTA 5317 Small Urban

Previous Expenditures : *Total Source Funding :* \$182 *Local Match :* 20.00% *Local Share :* \$36 *Federal Share :* \$146

Transit - Paratransit Buses - FY2009**Key # : XXX02**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$465
Project Description : Purchase buses for paratransit service.
Funding Source : FTA 5309

Previous Expenditures : *Total Source Funding :* \$465 *Local Match :* 20.48% *Local Share :* \$95 *Federal Share :* \$370

Transit - Planning - FY2009**Key # : 10804**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$396
Project Description : Support planning efforts in the Boise Urbanized Area (State Street corridor).
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$396 *Local Match :* 20.00% *Local Share :* \$79 *Federal Share :* \$317

Transit - Planning - FY2009**Key # : 10817**

Project Year : 2009
Requesting Agency : Valley Regional Transit
Total Project Cost : \$125
Project Description : Support planning efforts in the Nampa Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 *Total Source Funding :* \$125 *Local Match :* 20.00% *Local Share :* \$25 *Federal Share :* \$100

Transit - Planning - FY2010

Key # : 11370

Project Year : 2010
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$93
 Project Description : Support planning efforts in the Nampa Urbanized Area.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$93 Local Match : 20.00% Local Share : \$19 Federal Share : \$74

Transit - Planning - FY2010

Key # : 11380

Project Year : 2010
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$153
 Project Description : Support planning efforts in the Boise Urbanized Area.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$153 Local Match : 20.00% Local Share : \$31 Federal Share : \$122

Transit - Planning - FY2011

Key # : 11376

Project Year : 2011
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$96
 Project Description : Support planning efforts in the Nampa Urbanized Area.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$96 Local Match : 20.00% Local Share : \$19 Federal Share : \$77

Transit - Planning - FY2011

Key # : 11387

Project Year : 2011
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$205
 Project Description : Support planning efforts in the Boise Urbanized Area.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$205 Local Match : 20.00% Local Share : \$41 Federal Share : \$164

Transit - Preventive Maintenance - FY2009

Key # : 10805

Project Year : 2009
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$1,668
 Project Description : Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$1,668 Local Match : 20.00% Local Share : \$334 Federal Share : \$1,334

Transit - Preventive Maintenance - FY2009

Key # : 10818

Project Year : 2009
 Requesting Agency : Valley Regional Transit
 Total Project Cost : \$411
 Project Description : Provide preventive maintenance support for fixed route and demand responsive transit services.
 Funding Source : FTA 5307

Previous Expenditures : \$0 Total Source Funding : \$411 Local Match : 20.00% Local Share : \$82 Federal Share : \$329

Transit - Preventive Maintenance - FY2010**Key # : 11371**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$428
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$428 **Local Match :** 20.00% **Local Share :** \$86 **Federal Share :** \$342

Transit - Preventive Maintenance - FY2010**Key # : 11381**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,734
Project Description : Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$1,734 **Local Match :** 20.00% **Local Share :** \$347 **Federal Share :** \$1,387

Transit - Preventive Maintenance - FY2011**Key # : 11377**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$444
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$444 **Local Match :** 20.00% **Local Share :** \$89 **Federal Share :** \$355

Transit - Preventive Maintenance - FY2011**Key # : 11388**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost : \$1,804
Project Description : Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.
Funding Source : FTA 5307

Previous Expenditures : \$0 **Total Source Funding :** \$1,804 **Local Match :** 20.00% **Local Share :** \$361 **Federal Share :** \$1,443

Transit - Vans - FY2009**Key # : XXX03**

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost : \$1,313
Project Description : New and replacement commuter van purchase.
Funding Source : FTA 5309

Previous Expenditures : **Total Source Funding :** \$1,313 **Local Match :** 25.00% **Local Share :** \$328 **Federal Share :** \$985

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle**Key # : H341**

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Project Cost : \$375
Project Description : This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.
Funding Source : STP-TMA

Previous Expenditures : **Total Source Funding :** \$375 **Local Match :** 7.34% **Local Share :** \$28 **Federal Share :** \$347

Treasure Valley Air Quality Study**Key # : 09740**

Project Year : 2008
Requesting Agency : DEQ
Total Project Cost : \$175
Project Description : The study will determine whether the Treasure Valley is NOx or VOC "limited." The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures. Study funds available in FY2008 and FY2009.

Funding Source : CMAQ

Previous Expenditures : \$1 **Total Source Funding :** \$175 **Local Match :** 7.34% **Local Share :** \$13 **Federal Share :** \$162

US 20/26 Intersection with Linder Road**Key # : 10522**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$336
Project Description : Intersection improvements.

Funding Source : Safety - Statewide

Previous Expenditures : \$30 **Total Source Funding :** \$336 **Local Match :** 7.73% **Local Share :** \$26 **Federal Share :** \$310

US 20/26, Corridor Preservation, Caldwell to Boise**Key # : 07826**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost : \$3,779
Project Description : Acquire right-of-way for corridor preservation.

Funding Source : Expansion

Previous Expenditures : \$2,943 **Total Source Funding :** \$3,779 **Local Match :** 7.34% **Local Share :** \$277 **Federal Share :** \$3,502

US 20/26, Ridenbaugh Canal to Junction I-84**Key # : 09480**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$1,090
Project Description : Rehabilitation from mile 52.12 to mile 52.81.

Funding Source : Restoration

Previous Expenditures : \$22 **Total Source Funding :** \$1,090 **Local Match :** 7.34% **Local Share :** \$80 **Federal Share :** \$1,010

US95, Wilder to Parma**Key # : H305**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost : \$2,310
Project Description : Pavement Rehabilitation.

Funding Source : Pavement Preservation

Previous Expenditures : \$0 **Total Source Funding :** \$2,310 **Local Match :** 7.34% **Local Share :** \$170 **Federal Share :** \$2,140