



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

REGIONAL TECHNICAL ADVISORY COMMITTEE

May 27, 2009 – 9:00 a.m. – 11:00 a.m.
Community Planning Association

Notice: This packet contains only the documents listed with an asterisk (*) in the agenda. The entire packet, including all attachments is available at <http://www.compassidaho.org/documents/people/rtac/agend052709>. The online document requires Adobe Acrobat to read it; COMPASS' homepage <http://www.compassidaho.org> contains a free download link if you need a copy. The online document includes bookmarks at the left of the screen that are named to correspond to agenda items that have attachments. Clicking on a bookmark will take you directly to the named document.

** AGENDA **

I. AGENDA ADDITIONS/CHANGES

9:00

II. OPEN DISCUSSION/ANNOUNCEMENTS

9:05

III. CONSENT AGENDA

9:10 *A. Approve April 22, 2009 Meeting Minutes

IV. ACTION ITEMS

9:15 *A. Recommend Approval of COMPASS
Complete Streets Policy

*Staff will present the Complete Streets Policy as
Drafted by the subcommittee.*

Stephen
Freiburger

9:25 *B. Recommend Approval to Amend the FY2009-
2013 Regional Transportation Improvement
Program

*Idaho Transportation Department requested an additional
project to the FY2009 rehabilitation program.*

Toni Tisdale

9:35 *C. Recommend Approval of the 2009
Performance Monitoring Report

*Staff will present the 2009 Performance Monitoring
Report for approval.*

Carl Miller

V. INFORMATION/DISCUSSION ITEMS

9:50 *A. Functional Classification Updates for
Communities in Motion

*Staff will review update needs and process for the
roadway functional classification system.*

Charles
Trainor

10:15 *B. Review Financial Assumptions under
Communities in Motion

*Staff will present financial assumptions regarding
inflation factors and future revenue affecting financial
capacity under Communities in Motion.*

Charles
Trainor

- 10:35 *C. Discuss Construction Coordination and Studies** **Ryan Head**
Staff will provide new information from the semi-annual update of the studies coordination website and provide discussion on construction projects for coordination purposes.
- *D. Articles for Your Information** **Information Only**
Several articles are presented to RTAC members from various sources.

VI. STATUS REPORTS

- *A. Current Transportation Project Information**
- *B. Staff Activity Report**
- *C. Corridor Studies**
- *D. Attendance Sheet**
- *E. Worksheet for RTAC Agenda**
- F. Obligation Report *(via later email)***
- *G. Treasure Valley High Capacity Transit Study**

VII. OTHER

10:45 A. Next Meeting: Wednesday, June 24, 2009, 9:00 a.m., at COMPASS.

VIII. ADJOURNMENT

11:00

***Enclosures** **Times are approximate. Agenda is subject to change.**

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REGIONAL TECHNICAL ADVISORY COMMITTEE
APRIL 22, 2009
COMMUNITY PLANNING ASSOCIATION

**** MINUTES ****

- ATTENDEES:** Sabrina Andersen, Ada County Highway District
 Mary Barker, Valley Regional Transit
 Clair Bowman, City of Nampa
 LeAnn Carlsen, Joint School District #2
 Jon Cecil, Capital City Development Corporation
 Phil Choate, Idaho Transportation Department-District 3
 Stephen Freiburger, Nampa Highway District #1 (*for Jim Buffington*)
 Caleb Hood, City of Meridian
 Wendy Howell, City of Middleton
 Gary Inselman, Ada County Highway District
 Jeff Lowe, City of Eagle, **Vice Chair**
 David Luft, Department of Environmental Quality
 Ryan McDaniel, City of Boise
 Deanna Smith, Public Participation Committee
 Sarah Stobaugh, Boise Independent School District
 Jenah Thornborrow, City of Garden City
 Toni Tisdale, COMPASS (*Ex-Officio*)
 Jim Voorhees, Canyon Highway District #4
 Jarom Wagoner, Canyon County Development Services
 Kelly Woodworth, Ada County Development Services (*for Jim Farrens*)
- MEMBERS ABSENT:** Jared Everett, Boise State University
 Steve Hasson, City of Kuna
 Anne Horn, Mayor, City of Notus
 Rob Howarth, Central District Health Department (*Ex-Offico*)
 Brent Orton, City of Caldwell, **Chair**
 Mary Shaw Taylor, City of Star
 Margie Watson, Mayor, City of Parma
- OTHERS PRESENT:** Eric Lindstrom, Kittelson & Associates
 Amy Luft, COMPASS
 Don Matson, COMPASS
 Charles Trainor, COMPASS
 Debbie Winchar, COMPASS

CALL TO ORDER

Vice Chair Lowe called the meeting to order at 9:02 a.m.

Introductions were made of all attendees.

AGENDA ADDITIONS/CHANGES

Stephen Freiburger stated that comments were received from the Complete Streets subcommittee and rather than taking an action on this item, requested that Action Item IV-B, Recommend Approval of COMPASS Complete Street Policy, be moved to the discussion Items.

Vice Chair Lowe commented that Action Item IV-B would be moved to Information/Discussion Item, V-E.

OPEN DISCUSSION/ANNOUNCEMENTS

Ryan McDaniel presented for information only, a Project Prioritization Process Background document. Toni Tisdale stated this item was supposed to be presented to the COMPASS Executive Committee but was not because the agenda was full. It will be presented in June 2009.

Stephen Freiburger presented an update on the McDermott Corridor Study.

David Luft presented a brief history of the Carbon Dioxide Regulation. David said he will forward a written copy to Toni for committee distribution.

Toni Tisdale stated staff was going through the timeline schedule for the FY2010-2014 Transportation Improvement Program (TIP) update. There was a timing issue with the RTAC meetings in June and July 2009. Toni said an email was sent to RTAC with a calendar showing the steps needed to get the TIP through development and asked for comment regarding these meetings but did not receive a lot of feedback; however, the main response received was that the committee did not want additional meetings. Toni recommended that she send out by email the draft TIP list, discuss it at the June 24, 2009 RTAC meeting, and then advance the entire July RTAC meeting from July 22 to July 15, 2009. Toni said that notice of the meeting change will be sent to RTAC.

CONSENT AGENDA

A. Approve March 25, 2009 Meeting Minutes

Ryan McDaniel recommended a small change to the first paragraph on page 7 to read: "Ryan said he will create a document stating the background of this undertaking, previous RTAC Minutes, discussions, and a summary of the key issues; from which, he will create a numbered list that will be given to the RTAC representatives so that everyone has the same information to share."

(Note: This revision had been made to the minutes prior to this meeting.)

Caleb Hood moved and Mary Barker seconded to approve the March 25, 2009 meeting minutes as amended. There being no further discussion, the motion was unanimously approved.

ACTION ITEM

A. Recommend Approval of Development Review Protocol

Charles Trainor presented for recommendation, the Development Review Protocol for coordinating and providing comments on land use applications.

After discussion, **Ryan McDaniel moved and Jon Cecil seconded to recommend approval of the COMPASS Development Review Protocol with the amendment of #2 to read: "Upon *digitally submitted written request...*"**

Discussion

Stephen Freiburger stated he was opposed to the motion because he does not believe as pointed out by the Ada County Highway District (ACHD), that COMPASS was not to review everything but to give guidelines on who would request, and when.

Sabrina Anderson commented that she would be interested in hearing from the cities and Ada County regarding what they understood the intent to be; this has become much more specific than what was originally intended.

Kelly Woodworth replied that this is already being done by Ada County; however, it would give more detail to the internal transmittal process. When a planner receives an application, they will determine whether or not it needs to be transmitted to COMPASS for comment. The information that would help Ada County is the 2,500 daily trips, which would provide a definite threshold.

Stephen commented the 2,500 daily trips may not be a good threshold because developments that produce 500 trucks a day and no cars may have different impacts. This is more of an Ada County issue than Canyon County issue.

Ryan explained that he recommended approval of the Development Review Protocol that outlines who requests COMPASS review and when. Ryan said it does answer the questions being asked: "Upon a digitally submitted written request, COMPASS will review developments that generate more than 2,500 ADT." That is a staff, non-Board member initiated request. Developments less than 2,500 may be a little less significant regionally and therefore the request has to be made by a Board member as opposed to a staff member.

Stephen Freiburger made a substitute motion and Clair Bowman seconded, to form a subcommittee to work out revision of this document and present the modified COMPASS Development Review Protocol to RTAC at the next scheduled meeting for recommendation.

Ryan called to question the standing motion.

The original motion carries with 12 ayes and 4 nays.

Charles Trainor suggested that recognizing the strength of opinion on both sides, and that this will be going forward for consideration as a policy, a minority opinion be filed to go forward with this policy; indicating that this was not a unanimous vote or that there should be some sense of a different approach.

INFORMATION/DISCUSSION ITEMS

A. Overview of CLEAN TEA

Toni Tisdale provided an overview of the draft CLEAN TEA (Clean Low-Emissions Affordable New Transportation Equity Act) bill aimed at creating a more efficient transportation system.

B. Review Draft 2009 *Communities in Motion* Performance Monitoring Report

Deanna Smith, in Carl Miller's absence, presented an overview of the draft 2009 *Communities in Motion* Performance Monitoring Report (PMR). Deanna said questions the committee should think about while reviewing the PRM are:

- Does this serve my purpose?
- Can I answer these questions?
- Is there anything missing?

Ryan McDaniel commented that he was on the subcommittee and the intent of this information item was that the committee just receive the report today and make comments over the next five weeks. Ryan stated for the record that there was a lengthy dialogue about how to set up the city pages; one side is quantitative (numbers), the other side qualitative (letters), and there is an empty box entitled "Opportunities." This is the box where staff and elected officials can glean opportunities to put into the document; something Carl Miller will need over the next five weeks for a complete document. Ryan asked that Carl send the committee instruction on what to do with the "Opportunities" section so that everyone has the same information.

Deanna encouraged all jurisdictions to look at their respective pages and fill in the holes: information that would help this document become more useful.

C. Discussion regarding Construction and Studies Coordination

Charles Trainor stated staff is in the process of updating the COMPASS Studies Coordination web page. Charles asked for the committee's assistance in reviewing this web page and forwarding to staff current studies which are not included on the Studies Coordination list: <http://www.compassidaho.org/planning/studies-ongoing.htm>.

Stephen Freiburger commented that CARS 511, now called CARS 4, is proceeding as negotiations continue with Goggle in obtaining the license agreement.

Mary Barker commented that Transit 511 is progressing and all state transit agencies will be online. Valley Regional Transit (VRT) received a little over \$200,000 of Stimulus money that will be added to the Transit 511 project. VRT is also in the process of negotiations with Goggle.

Toni Tisdale stated with regard to information on the construction site, an email is distributed using information from ACHD, Nampa, Caldwell, and highway districts in Canyon County: mainly along I-84 corridor to coordinate with GARVEE construction. Toni said to let her know if anyone would like to be on the email distribution list.

E. Recommend Approval of COMPASS Complete Streets Policy

Stephen Freiburger presented the Complete Streets Policy as drafted by the subcommittee. Stephen commented this is the framework to take forward and include in the *Communities in Motion* (CIM) update. The only issue left is some wordsmithing of Objectives 1 and 4. Stephen said the intent is to bring the policy back to RTAC for recommendation at the next scheduled meeting.

Jenah Thornborrow stated she appreciated the work of the subcommittee. Jenah said she would like to see an additional objective recognizing the economic, environmental, and safety impact of the design of streets.

STATUS REPORTS

G. Priority Corridor Subgroup Meeting Summary – April 14, 2009

Charles Trainor asked that the committee read the memo and understand the discussion of the subgroup working on the Priority Corridor; especially the last paragraph giving credence to the work the subgroup will do. Those wanting involvement in the detail review need to submit their names onto the subgroup invite list.

Ryan McDaniel said he would be an alternate for Kathleen Lacey and Karen Gallagher.

OTHER

A. Next Meeting: Wednesday, May 27, 2009, 9:00 a.m., at COMPASS.

ADJOURNMENT

There being no further discussion, the meeting adjourned at 10:04 a.m.



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

To: Regional Technical Advisory Committee

FROM: Carl Miller, Principal Planner

DATE: April 22, 2009

RE: **Recommend Approval of COMPASS Complete Streets Policy**

ACTION REQUESTED:

Recommend approval of COMPASS Complete Streets Policy.

BACKGROUND:

Communities in Motion was adopted as the long-range transportation plan for the Treasure Valley region in August 2006, with language encouraging multi-modal transportation systems. However, a Complete Streets Policy was not developed as part of the plan. Adoption of a Complete Streets Policy by the COMPASS Board and its agency members is fully consistent with and supportive of the vision of *Communities in Motion* because it addresses the needs of all users, motorists, pedestrians, bicyclists and transit riders.

On a federal level, the "Complete Streets Act of 2009" (H.R. 1443) was introduced on March 11, 2009 and referred to the House Committee on Transportation and Infrastructure. If adopted, the bill would require each state department of transportation and metropolitan planning organization to adopt a Complete Streets Policy and consider multi-modal options for each transportation improvement budgeted with federal money.

STATUS:

The RTAC Complete Streets subcommittee has drafted a Complete Streets Policy (Attachment 1) for adoption. This policy seeks roadways to be "safe, efficient, and viable that provides an appropriate balance for all users including motorists, bicyclists, transit vehicles and users, and pedestrians of all ages and abilities" and appears to be aligned with the necessary provisions of the federal "Complete Streets Act of 2009" (H.R. 1443).

Stephen Freiburger, a member of the subcommittee, will present this item to RTAC.

Attachment 1 – COMPASS Complete Streets Policy

pc: File 705 – ACHD

CT:dw T:\FY09\700 Services\705 Transportation Liaison\ACHD\Complete Streets\rtac-CompleteStreets-042209.docx

COMPASS Complete Streets
(Adopted _____, 2009)

Vision Statement:

We envision a Treasure Valley where roadways are designed to be safe, efficient, and viable that provides an appropriate balance for all users including, motorists, bicyclists, transit, and pedestrians of all ages and abilities.

Objectives:

1. Identify the modes, users, and function of a roadway, based on current and planned demand, and design appropriately.
2. Provide opportunities for meaningful involvement with stakeholders throughout the planning process.
3. Consider context of existing and planned land uses.
4. Provide practical and affordable solutions which balance user needs, construction costs, and environmental benefits.
5. Network transportation modes to connect homes, jobs, schools, shops, families and friends.
6. Include appropriate access management practices for safe and efficient movement of users.
7. Promote a visually appealing environment to improve the transportation experience.



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

To: Regional Technical Advisory Committee

FROM: Toni G. Tisdale, Principal Planner

DATE: May 19, 2009

RE: **Recommend Approval to Amend the FY2009-2013 Regional Transportation Improvement Program**

ACTION REQUESTED:

Recommend approval to amend the FY2009-2013 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Various circumstances created the need to add several new projects to the FY2009-2013 Regional TIP.

STATUS:

Due to cost savings on projects district-wide, the Idaho Transportation Department proposes to add a pavement rehabilitation project on SH 55 between SH 44 (State Street) and the overhead message board just north of Shadow Valley Golf Course. The project was prepared for possible funding through the American Recovery and Reinvestment Act (Stimulus), and will go to bid in summer 2009.

Three projects are also being added through the Stimulus program. Two transit projects are for replacement vehicles and maintenance for intrastate and interstate bus services that traverse through Ada and Canyon Counties. The last project is for rural roadway rehabilitation on Notus Road in Canyon County.

The public is invited to comment on these projects between May 14 and May 28, 2009. At the time of mail out, only clarification was requested. If substantial comments are received after the RTAC meeting, they will be forwarded to members via email. Comments will be shared with the COMPASS Board, including staff recommendation, at the June 15, 2009 Board meeting.

Attachment 1 – Amendment #4

pc: 685

TT:dw T:\FY09\600 Projects\685 TIP\090519mmoRTACAmend4.docx

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Amendment #4
 ITD Request for New Project
 May 7 and 8, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11909C	Transit – Replacement Vehicle, Northwest Stage Lines	PE							0
		PC							0
	Funding Source: Local Stimulus (FTA 5311) Project for two midsize 32 passenger buses with wheelchair accessibility for intercity services from Boise to Moscow, Idaho with multiple stops.	RW							0
		UT							0
		CE							0
		CN	0						0
			190						190
		Sum	0	0	0	0	0	0	0
	190						190		
11909D	Transit – Replacement Vehicle and Maintenance, Salt Lake Express	PE							0
		PC							0
	Funding Source: Local Stimulus (FTA 5311) Project for two replacement vehicles for commuter bus project between Boise and Salt Lake City with multiple stops; preventive maintenance; and wheelchair conversion kits.	RW							0
		UT							0
		CE							0
		CN	0						0
			210						210
		Sum	0	0	0	0	0	0	0
	210						210		
11934	SH 55, SH 44 (State Street) to north of Shadow Valley Golf Course	PE							0
		PC							0
	Funding Source: Pavement Preservation Thin lift overlay from SH 44 to the overhead message board, just north of Shadow Valley Golf Course.	RW							0
		UT							0
		CE	0						0
			296						296
		CN	0						0
			1980						1980
Sum	0	0	0	0	0	0	0		
	2276						2276		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11944	Notus Road, SH 19 to Red Top Road Pavement Preservation	PE	0 <u>6</u>						0 <u>6</u>
		PC	0 <u>75</u>						0 <u>75</u>
	Funding Source: Local Stimulus (STP-Rural) Project to preserve pavement on Notus Road from SH 19 to Red Top Road.	RW							0
		UT							0
		CE	0 <u>63</u>						0 <u>63</u>
		CN	0 <u>356</u>						0 <u>356</u>
		Sum	0 <u>500</u>	0	0	0	0	0	0 <u>500</u>

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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

TO: Regional Technical Advisory Committee

FROM: Carl Miller, Principal Planner

DATE: May 27, 2009

RE: **Recommend Approval of the 2009 Performance Monitoring Report**

ACTION REQUESTED:

Recommend approval of the draft 2009 *Communities in Motion* Performance Monitoring Report (PMR).

BACKGROUND:

Communities in Motion included a commitment to implement a monitoring that "...summarizes progress toward achieving alternative transportation and desired land use objectives. The report will provide information relevant to determining the need to amend or update the plan."

This *Communities in Motion* PMR is the fourth of a series that will evaluate factors of achieving alternative transportation and desired land use objectives. Several changes have gone into this year's edition of the monitoring report, including reducing the size of the report, improving the map image quality, improving the public user access, determining the best metrics for tracking, reducing duplication of data, and reorganizing the document to highlight the most important aspects.

STATUS:

The 2009 PMR is the fourth of a series that will evaluate factors of achieving alternative transportation and desired land use objectives. The PMR is scheduled for acceptance by the COMPASS Board on June 15, 2009.

The 2009 *Communities in Motion* PMR is available for your review at:
<http://communitiesinmotion.org/plandocuments.html>

pc: File 620.03 - Growth and Transportation System Monitoring

CM:dw T:\FY09\600 Projects\620 Growth Trans Monitoring\Annual Monitoring Report\2009 PMR\rtacmmo-may2009.docx

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COMPASS
COMMUNITY PLANNING ASSOCIATION
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MEMORANDUM

To: Regional Technical Advisory Committee

FROM: Charles Trainor, Director of Planning

DATE: May 20, 2009

RE: **Functional Classification Updates for *Communities in Motion***

ACTION REQUESTED:

No action is requested.

BACKGROUND:

In 2006, COMPASS adopted *Communities in Motion* (CIM), part of which included a new functional classification map. This map focused on arterial roads, which was a departure from earlier functional classification maps that included collector designations. This approach was approved by RTAC at its February 2009 meeting. The protocol set a deadline of September 1, 2009 for submittal of desired changes. It also established three functional classification maps:

- Regional Long-Range Transportation Plan – Official
 - Includes only arterials and interstate systems
 - 20+ year horizon
 - Major update on a four-year cycle with the Plan update
- Regional Long-Range Transportation Plan – Planning
 - Includes collectors, arterials, and interstate
 - 20+ year horizon
 - Major update on a four-year cycle with the Plan update
- Federal
 - Includes collectors, arterials, and interstate
 - 10-year horizon
 - Road must be classified in order to obtain federal aid funding
 - Major update on a five-year cycle

A written application for each desired functional classification change is required. This application will be emailed to all RTAC members. If you have not received it, please contact me.

RTAC's role will be to review the arterial changes and ensure that regional consistency is maintained. For example, if a jurisdiction wants to classify a road as a principal arterial and that road continues through one or more other jurisdictions, will it or should it be classified as a principal arterial throughout? Collector designations are at the discretion of the local agencies. Note that where a separate highway district has authority over the subject roadway, the application for a change should be coordinated between the district and the land use agency.

RTAC will consider recommended arterial changes at its September 2009 meeting. Several agencies are proposing functional classification changes already. These will be bundled into a package of changes that will go before the COMPASS Board in November or December 2009.

Reference materials regarding functional classification can be found at <http://www.compassidaho.org/prodserv/func-guidebook.htm>.

STATUS:

RTAC is not requested to take any action at this time. COMPASS will post proposed changes on the CIM webpage after they are received to allow consideration by others.

Charles Trainor, at 855-2558 ext. 232 or ctrainor@compassidaho.org.

pc: File 661 – Functional Classification (subfolder)

CT:dw T:\FY09\600 Projects\661 CIM\Functional Classification\rtac may2009.docx



MEMORANDUM

TO: Regional Technical Advisory Committee

FROM: Charles Trainor, Director of Planning

DATE: May 20, 2009

RE: **Review Financial Assumptions under *Communities in Motion***

ACTION REQUESTED:

Review and comment.

BACKGROUND:

One of the major requirements under federal rules for metropolitan transportation plans (MTPs) is that they be fiscally constrained. The elements are simple on the face of it:

- Revenues assumed in the plan must be based on current sources, with reasonable assumptions for increases based on history.
- Project expenses must be inflated to the "year of expenditure" or YOE.
- Revenue directed toward new construction must be based on a demonstration that maintenance of the existing transportation system is "adequate."

In fact, however, the revenue and expenditure forecast are based on conjecture about what may happen in the future. Consider the following complications:

- After a relatively stable rate of inflation in the 1990s, construction costs skyrocketed from 2003 through 2007. A world-wide recession moderated costs in 2008.
- That same recession included a housing slump that sharply reduced impact fee revenue and has affected property tax receipts.
- The Idaho Legislature last approved a gas tax increase in 1996, while the last federal gas tax increase was 1993.
- Only a few jurisdictions have a record of pavement conditions to demonstrate whether the system is improving or degrading in terms of pavement sufficiency indices.
- The Federal Highway Trust Fund is out of carryover surpluses, and the Federal budget is posting record deficits.

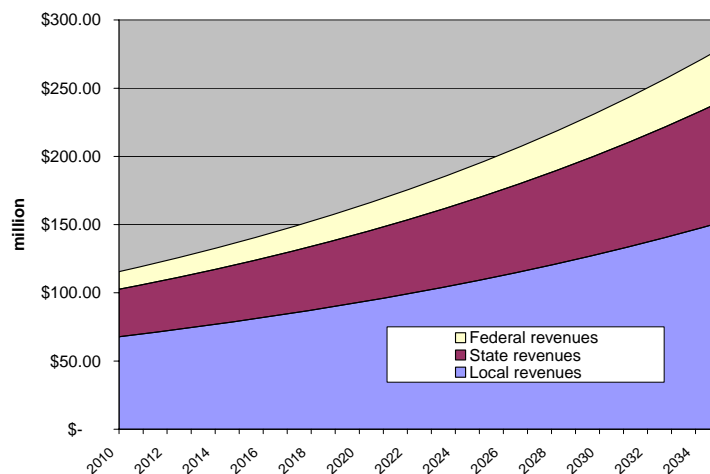
STATUS:

With all that good news, the requirement is still in place to produce a fiscally constrained plan. With that in mind, COMPASS commissioned

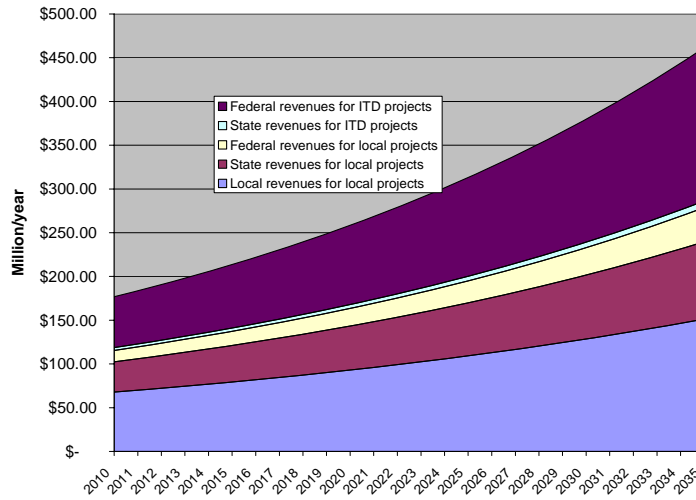
George Oamek, Honey Creek Resources, Inc., who had previously prepared financial forecasts for COMPASS and the Ada County Highway District. A draft report will be posted for your review on Tuesday, May 26, 2009. This report addresses revenues and costs from a low, high and most likely scenario. It uses "Monte Carlo" methods to assess probabilities. This approach is in keeping with federal guidelines.

Salient findings include:

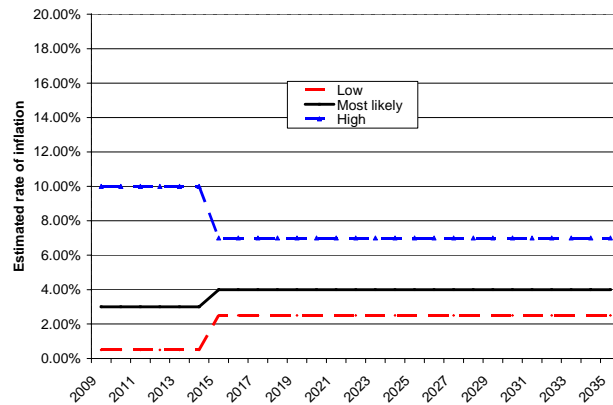
1. Continued federal support for roadway and transit projects cannot be expected to increase above minimum levels. (p. 8)
2. The state's own share of Highway Distribution Account (HDA) funds is expected to be fully committed to existing projects or matching federal grants within a few years.
3. In effect, the Idaho Transportation Department's future federal revenues may be capped by an inability to provide a local cost share... (p. 9)
4. Gasoline and diesel sales (will) continue to grow in Idaho at an average annual rate of 0.9 percent and 2.5 percent respectively. These figures represent one-half of the 1981-2007 average growth rate... (p. 12)
5. COMPASS region property tax revenues per household increase at an average rate of 2.3 percent each year... (p. 15)
6. An escalation rate of 2.0 percent for roadway revenues for the COMPASS region derived from impact fees... (p. 16)
7. A most likely escalation rate of 4.0 percent for revenues from local vehicle registration fees... (p. 17)
8. Continuing the current trend, the proportion of local revenue to state revenue increases, indicating more reliance on local funds and less on state funds... (p. 20)
9. The federal share of overall local roadway financing increases but remains a relatively small component of funding for local agencies' projects. (p. 20)



10. By 2035, overall revenues for roadways will exceed \$450 million per year.



- 11. Inflation increases the total cost of the projects (in existing CIM) to approximately \$3.1 billion from the 2005 estimate of \$2.6 billion. (p. 26)
- 12. For the short term, (2010-2014) inflation rates are anticipated to be 2.8 percent, rounded to 3.0 percent. (p. 32)
- 13. Most likely inflation rates are estimated to be 4.0 percent during this time period, confirming the Federal Highway Administration’s guidance. (p. 33)



- 14. For the combined roadways of Ada and Canyon Counties, system mileage is about 3,950 miles and implies a maintenance and operations expenditure of about \$35.5 million per year. Currently, the combined expenditures are approximately \$21 million. (p. 43)
- 15. Based on a most likely scenario of maintenance, one-third of the likely revenue would be consumed by maintenance. (p. 45)
- 16. By 2035, the annual deficit is approximately \$145 million, contributing to a cumulative deficit at this point of \$2.0 billion dollars. (p. 47) The report goes on to say that ... it is more likely the deficit will actually be greater than \$2.0 billion.
- 17. Available federal transit funds are assumed to escalate at a rate of 5.8 percent each year for the Valley Regional Transit (VRT) service area due to

programmatic increases. Federal transit formula revenues increase by 5 percent every year and an additional 5 percent every sixth year corresponding to reauthorization of federal surface transportation acts. (p. 55)

18. Local funds (for transit) are assumed to increase in the near-term to recover the lost revenues. In 2011 and beyond it is assumed that local revenues increase at the rate of inflation plus the rate of local population growth. (p. 55)
19. The major and immediate spending limitation issue with transit is the loss of ability to use federal Section 5307 funds for operating expenditures. This result in near-term loss of about 15 percent of VRT's operating revenues, resulting in either an immediate need for more local revenues or a reduction in the level of transit service. (p. 63)

Note that these are extracts from a 64 page document. The estimation of future revenues and expenses is challenging, with a great number of factors and a wide range of probability. Mr. Oamek notes some of these ranges in his estimates.

This report will be presented at a summary level to the COMPASS Board in June 2009. Staff will also be using these findings as part of public focus groups in late June 2009.

pc: File 661 - Financial

CT:dw T:\FY09\600 Projects\661 CIM\Financial\rtac may2009.docx

MEMORANDUM

TO: Regional Technical Advisory Committee
FROM: Toni Tisdale and Ryan Head
DATE: May 19, 2009
RE: Discuss Construction and Studies Coordination

ACTION REQUESTED:

Discuss construction and studies coordination.

BACKGROUND:

The Regional Technical Advisory Committee (RTAC) requested a standing agenda item to discuss construction and studies coordination. This discussion will lead to better coordination between GARVEE and local construction as well as ongoing and upcoming studies.

STATUS:

Construction Coordination:

An updated construction report is included for your information (Attachment 1). Remember, this is a snapshot in time. If you would like information on a regular basis or have information to add to the report, please contact Toni Tisdale (ttisdale@compassidaho.org).

Studies Coordination:

The Studies Coordination webpage has been updated to reflect changes which have occurred in studies throughout the Treasure Valley. Information for this update was obtained during the semi-annual update process which occurred in April 2009. Please see Attachment 2 for a list of the most recent updates.

As member agencies become aware of major changes regarding transportation studies, contact Ryan Head (rhead@compassidaho.org) to update the website. Major changes include new projects that will begin before the next semi-annual update and error corrections that misconstrue the project. Minor updates will be caught in the semi-annual review in April and October. This process keeps the information on the COMPASS website as current as possible (<http://www.compassidaho.org/planning/studies-ongoing.htm>). New information may be relayed to Ryan Head. His contact information follows:

- Phone: 208-855-2558, extension 248
- Fax: 208-855-2559
- Email: rhead@compassidaho.org

Attachment (1) - Known Road Work or Closures

Attachment (2) – Updates to the Studies Coordination Website

pc: 856.3 – Transportation Studies Coordination

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As of May 20, 2009 a.m.

Gray shading indicates a change made today. Orange shading indicates project complete. Sorted by City, then by Roadway.

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
Black Cat Rd	Between Franklin Rd & Overland Rd	9/26/08	7/5/09	Ada County	Mobile Lane restriction	Overpass rebuild	ITD
Ten Mile Rd	South of Lake Hazel Rd	Pending		Ada County	Shoulder work	Construction culvert, sidewalk and driveway	J C Construction
Ten Mile Rd	Between Lake Hazel Rd and Columbia Rd	4/18/09	10/30/09	Ada County	EMERGENCY Road Closure Local Traffic Only	Road repair	City of Kuna
8 th Street	Between Jefferson St and State St	6/24/07	8/30/09	Boise	Lane Restriction	State Capitol Restoration	Jacobsen - Hunt
Barber Rd and Harris Ranch Rd	North of Warm Springs	5/18/09	7/24/09	Boise	Road Closure	Road work	Central Paving for ACHD
Boise Ave, Eckert Rd, and Warm Springs Ave	From Law Ave to Lysted Ave	Pending		Boise	Mobile Lane Restriction w/flagging	Trench and Aerial work	Circle H Construction
Boise Ave, Eckert Rd, and Warm Springs Ave	Between Law Dr and Lysted Ave	5/18/09	5/29/09	Boise	Mobile Lane Restriction w/flagging	Replacing poles	H & H Utility for Idaho Power
Broadway Ave	Between Dundee St and Pennsylvania St	5/23/09	5/29/09	Boise	Lane Restriction w/flagging	Repair Gas Leak	Intermountain Gas Co
Capitol Blvd	At Idaho St	5/17/09	5/19/09	Boise	Lane and Pedestrian Restrictions	Sign Removal	Lytle Signs
Capitol Blvd	At Front St	5/22/09	5/22/09	Boise	Lane Restriction	In conjunction with a wrestling event	Sean Rhodes

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
Capitol Blvd	Between Idaho St and Bannock St	6/24/07	8/30/09	Boise	Lane Restriction	State Capitol Restoration	Jacobsen and Hunt
Cloverdale Rd	South of De Meyer St	5/16/09	5/16/09	Boise	Lane Restriction w/flagging WEEKEND WORK	Utility Work	Track Utilities for Idaho Power
Cole Rd	North of McGlochin St	5/16/09	5/17/09	Boise	Lane Restriction w/flagging WEEKEND WORK	Storm drain work	Shiloh Automatic Sprinkler
Curtis Rd	Between Malad St and Victory Rd	Pending		Boise	Road Closed	New water line	Owyhee Construction
Eisenman Rd	Northwest of Blue Sage Ln	4/6/09	5/30/09	Boise	Lane Restriction w/flagging	Feeder Upgrade – aerial and underground	Track Utilities for Idaho Power
Emerald St	Between Marshall St and Roosevelt St	5/19/09	5/22/09	Boise	Lane Restriction w/flagging	Tree trimming	Riverside Tree Service
Emerald St	At Hartman St	5/26/09	6/16/09	Boise	Lane Restriction w/flagging	Installing Pedestrian Crossings	ACHD
Five Mile Rd	At the I-84 overpass	6/15/09	7/5/09	Boise	Road Closure	Rehab project	ITD
Franklin Rd	East of Cole Rd – Bishop Kelly High School	5/13/09	6/1/09	Boise	Lane Restrictions	Parking Lot Reconstruction	Central Paving
Gowen Rd	Between Victory Rd and Contractor St	5/21/09	5/22/09	Boise	Mobile Lane Restriction w/flagging	Geotechnical Rock Probing	American Geotechnics
Lake Hazel Rd	East of Cloverdale to Valley Heights Dr	5/18/09	6/4/09	Boise	Lane Restriction w/flagging	Aerial CATV lines	JA Miller
Main St	Southwest corner of Capitol Blvd	Pending		Boise	Lane Restriction	Repair Geothermal Valves	City of Boise
Maple Grove Rd	Franklin Rd north to Railroad Tracks	5/19/09	5/21/09	Boise	Lane Restriction	Fence Installation	Anvil Fence for ACHD

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
McMillan Rd	Between Eagle Rd and Legend Ave	Pending		Boise	Lane Restrictions w/flagging	Placing School Flashers	ACHD
Mitchell St	Between Fairview Ave and Cory Ln	Pending		Boise	Road Closure Drivers should use Lake Ave. as detour	Irrigation Crossing Repair	ACHD
Orchard St	North of I-84 and on/off ramps	5/6/09	5/27/09	Boise	Lane Restriction w/flagging AVOID AREA	Part of interstate reconstruction	McAlvain Construction for ITD
Overland / Orchard, Cole / Franklin, Milwaukee / Fairview	At respective intersections	5/29/09	5/30/09	Boise		Fill the Boot fundraiser	Boise Fire Dept
Overland Rd	East of Orchard St	5/17/09	5/21/09	Boise	Lane Restriction	Install power pole	Idaho Power
Overland Rd	Between Raymond St and Brooklawn Dr	5/18/09	6/5/09	Boise	Lane Restriction	Asphalt Work	C&A Paving for CM Co
SH 20/26 (State St)	Between Glenwood St & SH 55	4/13/09	6/5/09	Boise	Lane Restriction	Mill Overlay	ITD
State St (SH 44)	Between Glenwood St and SH 55	Pending		Boise	Lane Restriction	Mill Overlay	ITD
Warm Springs Ave	Between Starview and Eckert Rd	7/6/09	7/24/09	Boise	Road Closed	Road work	Central Paving for ACHD
11 th Ave	At Indian Creek Bridge	5/18/09	12/1/09	Caldwell	Traffic detoured	Replace bridge	Braun-Jensen of Payette
21 st Ave		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
21 st Ave	Chicago to Franklin	11/3/08	7/30/09	Caldwell	Expect short and periodic closures with detours and lane restrictions	Road widening including Notus Canal crossing and intersection of Franklin and 21 st	City of Caldwell
21 st Ave	At Indian Creek Bridge	5/18/09	12/1/09	Caldwell	Phase 1 – east part of bridge closed Phase 2 – west part of bridge closed	Replace bridge	Braun-Jensen of Payette
Chicago St		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree
Franklin Rd/SH 20/26		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree
Indiana Ave	Near Ustick Road	5/12/09	5/19/09	Caldwell	Lane Closure w/flaggers	Replacing a capacitor bank	Idaho Power
Indiana Ave		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree
Lincoln Ave		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree
Logan St (East)	Between Wyoming Ave and Montana St	5/4/09	6/8/09	Caldwell	Road Closure w/detours marked	Rehabilitation of the water main line	Caldwell Water Dept 250-1636
Logan St and 10 th	At intersection	5/11/09	7/27/09	Caldwell	Lane closures and delays w/flaggers (closure on May 13)	Install traffic signal and left turn lanes	Caldwell Engineering 455-3006

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
Marble Front Rd		5/21/09	7/2/09	Caldwell	Lane Closures where crews are working	Tree trimming	Davey Tree
Montana St (south)	Between S. 18 th Ave and E. Logan St	5/4/09	6/8/09	Caldwell	Road Closure w/detours marked	Rehabilitation of the water main line	Caldwell Water Dept 250-1636
SH 19/Simplot Blvd	Between Paynter Ave and Farmway Ave	5/7/09	6/7/09	Caldwell	Road Closure w/detours	South Interceptor Sewer project	Sommer Construction call city at 455-3006
Glenwood St	Between Chinden Blvd & State St	5/4/09	6/18/09	Garden City	Lane Restriction	Mill Overlay	ITD
Hubbard Rd	Between SH 69 and Locust Grove Rd	5/13/09	5/15/09	Kuna	Road Closure	Emergency Irrigation Pipe replacement	ACHD
Columbia Rd	Just east of Kuna Meridian Rd	5/12/09	6/1/09	Meridian	Lane Restriction	Moving phone closure	Track Utilities for Qwest
I-84	Between Meridian Rd and Black Cat Overpass	6/8/08	1/2/10	Meridian	Lane Restrictions, REDUCED SPEED LIMITS, drivers should be aware of CHANGING CONDITIONS	Widening interstate	ITD
Linder Rd	Between Ustick Rd and McMillan Rd	6/1/09		Meridian	Lane Restriction w/flagging	Asphalt overlay	Nampa Paving
Linder Rd	Between Ustick Rd and Cherry Ln	Pending		Meridian	Lane Restriction w/flagging	Ustick and Linder widening project	Nampa Paving
Linder Rd	Between Ustick Rd and McMillan Rd	Pending		Meridian	Lane Restriction w/flagging	Ustick and Linder widening project	Nampa Paving
Linder Rd	At Cherry Ln	5/18/09	6/9/09	Meridian	Lane Restrictions	Fiber optic installation	Track Utilities for Qwest

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
Locust Grove Rd	Between McMillan Rd and Chinden Blvd	6/1/09		Meridian	Lane Restriction w/flagging	Asphalt overlay	Nampa Paving
Locust Grove Rd and Overland Rd	At the intersection	5/7/09	5/15/09	Meridian	Lane Restriction	Install extruded curb	Xcel Concrete
Main St and Meridian Rd	Between Broadway Ave and Central Dr	2/9/09	7/23/09	Meridian	Lane Restriction w/flagging DAY and NIGHT WORK EXPECT DELAYS	Meridian Split Corridor (Phase 1)	Nampa Paving for ACHD
McMillan Rd	Between Meridian Rd and Locust Grove Rd	6/1/09		Meridian	Lane Restriction w/flagging	Asphalt overlay	Nampa Paving
Meridian Rd and McMillan Rd	At intersection	5/14/09	5/18/09	Meridian	Lane Restriction	Manhole Access	Circle H for Qwest
Ten Mile Rd	At Malta Dr	5/20/09	5/22/09	Meridian	Lane Restrictions w/flagging	Bellhole	Earth Energy
Ten Mile Rd	Between McMillan Rd and Neils Dr	5/19/09	5/22/09	Meridian	Mobile Lane Restriction w/flagging	Tree Trimming	Riverside Tree Service
Ten Mile Rd	1500 feet south of Ustick Rd	5/18/09	6/11/09	Meridian	Lane Restriction w/flagging	Utility work	Track Utilities for Qwest
Ustick Rd	Between Linder Rd and Meridian Rd	Pending		Meridian	Lane Restriction w/flagging	Ustick and Linder widening project	Nampa Paving
Ustick Rd	Between Linder Rd and Ten Mile Rd	6/4/09	6/18/09	Meridian	Road Closure	Ustick and Linder widening project	Nampa Paving
Ustick Rd and Linder Rd	East, West, and North of Intersection	4/13/09	5/22/09	Meridian	Lane Restrictions w/flagging	Trench work	Circle H
12 th Ave South	Between Front St and 1 st St South	4/25/09	10/31/09	Nampa	Closed every Saturday	Farmers Market	

<i>Roadway</i>	<i>Location</i>	<i>Start</i>	<i>Finish</i>	<i>City</i>	<i>Type</i>	<i>Purpose</i>	<i>Contractor</i>
16 th Ave Overpass	Between 3 rd St N. and 2 nd St. S.	11/1/08	9/1/09	Nampa	Traffic shifted to southbound lands, reduced to one lane each direction. 2 nd St North and 1 st St South closed for one block on each side of 16 th Ave	Bridge rehab	ITD
7 th St South and 7 th Ave South	At intersection	5/18/09	6/18/09	Nampa	Traffic delays	Install new pedestrian ramps at corners	City of Nampa
Franklin Blvd Bridge	East half of the bridge		8/1/09	Nampa	Expect delays between 10 pm & 5 am I-84 closed during these times. One lane in each direction open on bridge.	Bridge rebuild	ITD
Norco Way	Between Birch Ln and Karcher Rd	5/18/09	5/22/09	Nampa	Road Closed	Install underground utilities	City of Nampa
Victory Rd	Between Happy Valley Rd and Robinson Rd	5/18/09	7/1/09	Nampa	Road Closure use Amity Ave as detour	Install underground utilities	City of Nampa
State St	East of Main St	4/27/09	6/1/09	Star	Lane and Pedestrian Restriction	Installing Pedestrian crossing Flasher	ACHD

Attachment 2
Updates to the Studies Coordination Website

- 30th Street Area Master Plan – Updated name, sponsor, status, and description.
- Coalition for Regional Public Transportation Final Report and Recommendation – Added project.
- East 3rd Street Extension and Alignment Study – Updated status.
- Fairview Avenue Concept Design, Linder Road/Orchard Street – Phase II – Updated status.
- Idaho's Mobility and Access Pathways (IMAP) – Added project.
- Kuna-Mora Road Corridor Study – Phase 1, Canyon County Line to Interstate 84 – Updated status and description.
- Mobility Management Strategies – Updated status and description.
- Nampa Citywide Transportation Plan – Added project.
- Northwest Ada Foothills Transportation Study – Phase 2 – Updated status and description.
- Roadways to Bikeways Master Plan (Bike Master Plan) for Ada County – Updated status.
- South Meridian Transportation Master Plan – Deleted project.
- South Meridian Transportation Plan – Updated name, status and description.
- Southwest Boise Transportation Study & Eagle Road/Cloverdale Road Alignment Study – Updated status and description.
- State Highway 44 Corridor Preservation Study – Updated status and description.
- State Street Corridor Study, Right-of-Way and Alignment Study (Phase 2) – Updated status.
- State Street Implementation Study (Phase 2) – Updated status.
- Three Cities River Crossing Study – Updated status and description.
- Transportation and Land Use Integration Plan – Updated status.
- Treasure Valley Air Quality Study – Updated description.
- Urban Interchange Concept – Deleted project.
- US 20/26 Corridor Preservation Study – Updated status.



MEMORANDUM

TO: Regional Technical Advisory Committee
FROM: Toni Tisdale, Principal Planner
DATE: May 20, 2009
RE: Articles for Your Information (Information Only)

ACTION REQUESTED:

None. Information only.

BACKGROUND:

Articles on transportation and land use related subjects were provided for RTAC review by various members. To download these articles, visit the corresponding websites:

- *Americans Rate Cars Necessities Above All Else, But Have Been Cutting Car Use – Pew Research*, TollRoad News, May 1, 2009.
<http://www.tollroadsnews.com/node/4138>
- *An Infrastructure and Economic, Land Lines* magazine, Lincoln Institute of Land Policy, January 2009.
https://www.lincolnst.edu/pubs/dl/1550_775_Article%201.pdf
- *Charlier: Walkable Streets, Urban Form is Critical*, Steve Hawley, Houston Tomorrow, May 1, 2009.
<http://www.houstontomorrow.org/initiatives/story/charlier-walkable-streets>
- *Connecting the Dots, Federal GHG Cap-and-Trade Regulation is on the Horizon*, Jennifer Smokelin,
<http://www.eponline.com/articles/71511>
- *Five Principles of Responsible Transportation Policy*, Michael Ennis, Washington Policy Center, January 2008.
http://www.washingtonpolicy.org/Centers/transportation/legislativememo/08_ennis_5principles.html
- *Housing Migrates Back to Cities*, Jenny Sullivan, Builder, March 19, 2009. <http://www.builderonline.com/infill-development/housing-migrates-back-to-cities.aspx?printerfriendly=true>
- *Integrating Climate Change into the Transportation Planning Process*, Final Report, Federal Highway Administration, July 2008,
<http://www.fhwa.dot.gov/hep/climatechange/climatechange.pdf>
- *Let's Get Those Freight Trucks Off the Road and Put America Back on Tracks*, Philip Longman, *Washington Monthly*, January 13, 2009. <http://www.alternet.org/story/119359>
- *Making Transportation Sustainable: Insights from Germany*; Ralph Buehler, John Pucher, and Uwe Kunert; Metropolitan Policy Program at Brookings; April 2009.
http://www.brookings.edu/~media/Files/rc/reports/2009/0416_germany_transportation_buehler/0416_germany_transportation_report.pdf

- *Oil Industry Braces for Drop in U.S. Thirst for Gasoline*, Russell Gold and Ana Campoy, *The Wall Street Journal*, April 13, 2009.
<http://online.wsj.com/article/SB123957686061311925.html#printMode>
- *Planning Complete Streets for an Aging America*, Research Report, AARP, May 2009. http://www.aarp.org/research/housing-mobility/transportation/2009_02_streets.html
- *Primer on Transportation and Climate Change*, American Association of State Highway and Transportation Officials, 2008.
<http://downloads.transportation.org/ClimateChange.pdf>
- *Ready-to-Go Regionalism, It's Time to Give Metropolitan Planning Organizations Real Power*, Alan Ehrenhalt, *Governing*, May 1, 2009.
<http://www.governing.com/column/ready-go-regionalism>
- *Rethinking the Interstate*, Karrie Jacobs, *Metropolismag.com*, January 21, 2009. <http://www.metropolismag.com/story/20090121/rethinking-the-interstate>
- *The Route to Reform, Blueprint for 21st Century Federal Transportation Program*, Transportation for America, 2009.
http://t4america.org/docs/blueprint_full.pdf
- *T4 America Releases "Blueprint" for Federal Transportation Program, America 2050*, Transportation for America, May 11, 2009.
<http://www.america2050.org/2009/05/t4-america-releases-blueprint-for-federal-transportation-program.html>
- *What are the Benefits of Complete Streets?* Complete the Streets website.
<http://www.completestreets.org/benefits.html#benefits>
- *What's the State of Your Air?* American Lung Association Fighting for Air website, 2009: <http://www.stateoftheair.org>
- *Why Conservatives Should Care About Transit*, David Schaengold, The Witherspoon Institute, *Public Discourse*, April 17, 2009.
<http://www.thepublicdiscourse.com/viewarticle.php?selectedarticle=2009.04.17.001.pdart>

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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

TO: Regional Technical Advisory Committee

FROM: Toni Tisdale, Principal Planner

DATE: May 7, 2009

RE: **Status Report – Current Transportation Project Information**

ACTION REQUESTED:

None. Information only.

BACKGROUND:

The information below provides a monthly update on transportation trends, issues, and current project status.

STATUS:

Following is the most recent month reported statistics compared to the same month a year ago:

Boise Air Terminal	Mar 2009	Mar 2008*	% Change
Monthly Air Passengers (Inbound and Outbound)	241,719	282,527	-14.44%
Monthly Air Freight (Inbound and Outbound) (tons)	2,858	3,884	-26.42%
Public Transportation Monthly Ridership	Mar 2009	Mar 2008*	% Change
ACHD VanPool (Trips)	21,325	18,728	13.87%
Valley Regional Transit Boise Urbanized Area Services	107,494	87,895	22.30%
Valley Regional Transit Nampa Urbanized Area Services	17,555	15,023	16.85%
Total	146,374	121,646,	20.33%
Other Public Transportation Reporting			
Average Hourly Ridership	Mar 2009	Mar 2008*	% Change
Valley Regional Transit Boise Urbanized Area Services	19.9	18.2	9.34%
Valley Regional Transit Nampa Urbanized Area Services	18.0	16.0	12.50%

*There is a possibility that previously reported statistics do not match those in this report due to data finalization.

A chart showing year alternative transportation trips over the last several years is provided at Attachment 1.

STATUS OF MAJOR PROJECTS

* Information as of early May 2009.

Project	Sponsor	Comments*
16 th Avenue Bridge, Nampa	Nampa	This project is a bridge deck rehabilitation project over the Union Pacific Railroad. Bids were opened on February 17, 2009. Construction began on April 1, 2009, and is expected to be complete by June 30, 2009.
Amity Avenue, Nampa	Nampa	This project is a Congressional earmark to widen Amity Road in Nampa. Phase II includes final design, right-of-way acquisition and the Plans, Specifications, and Engineering estimates package. The Nampa City Council accepted the scope of work for Phase II. A Notice to Proceed is anticipated by May31, 2009.
Canyon Crossroads Transportation Museum, Melba	Canyon County	This Transportation Enhancement project will construct a 3,800 square foot Transportation Museum at Celebration Park in Canyon County. A few issues are being negotiated before a recommendation to continue. The County is making decisions about this project.
Eagle Road Underpass Pathway, Eagle	Eagle	Substantially complete.
Federal Aid Overlay Arterials and Collectors - FY2009	ACHD	This project will overlay various ACHD roadways. ITD awarded the bid to Nampa Paving. The pre-construction meeting was held. Construction is expected to begin in June 2009.
I-84, Cole Interchange to Orchard Interchange, Orchard Interchange to Vista Interchange, Vista to Broadway Interchange	ITD	This project rebuilds and widens I-84 from Orchard Interchange to the Broadway Interchange to four lanes in each direction. The final Design Review was held in October 2008. Advertisement is expected in June 2009.
I-84, Five Mile Underpass	ITD	This is a bridge deck rehabilitation project. Contractor's bids will open June 2, 2009. The bridge will be closed during construction, which will be completed in early August.
I-84, Franklin Boulevard Interchange Bridge, Nampa	ITD	Substantially complete.
I-84, Franklin Boulevard Interchange to Garrity Boulevard Interchange	ITD	This project will widen the inside of the mainline of I-84 with the addition of a third lane in each direction for three miles. The project design is underway. Construction is scheduled to begin in September 2009. Future funding approval is required. The 11 th Avenue underpass structure, originally scheduled as part of this project, may now be reconstructed separately.
I-84, Franklin Interchange, Caldwell	ITD	Substantially complete.
I-84, Garrity Interchange Bridge Widening	ITD	This project will widen the existing mainline bridges to add a third lane towards the median. I-84 for about one-half mile on each side of the bridge is included in the project. The project is anticipated to be advertised in early fall 2009 pending future funding approval.

Project	Sponsor	Comments*
I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds	ITD	This Connecting Idaho Partners project will purchase right-of-way for and construction of storm water retention ponds. Construction is anticipated for the summer 2009.
I-84, Garrity Interchange to Ten Mile Road, Reconstruction	ITD	This project consists of reconstruction and widening of I-84 between the Garrity Interchange and Ten Mile Road. The I-84 eastbound traffic was shifted to the north side of I-84 for construction of the I-84 permanent eastbound lanes and irrigation crossings through the winter months. Paving on the next phase of construction on the south side of I-84 began in April 2009. The next traffic shift is scheduled in early June 2009.
I-84, Garrity Interchange to Meridian Interchange, Traffic Control	ITD	This project consists of maintaining traffic control between the Garrity Interchange and the Meridian Interchange during the reconstruction and widening of I-84. Current traffic control operations consist of work zone speed reductions, lane closures, rolling slowdowns, detour signs and traffic control maintenance for construction activities. There are two specified Automated Work Zone Safety devices that have been delivered and commissioned and onsite training has occurred. These devices have been installed at Garrity and Eagle Roads to monitor traffic conditions. Ongoing testing continues. The speed reduction between Garrity Interchange and Franklin Bridge has been removed.
I-84, Karcher Interchange to Five Mile Environmental Study	ITD	Project complete.
I-84, Orchard Street Interchange	ITD	The project will rebuild and reconfigure the Orchard Interchange. When complete, Orchard Street over I-84 will be eight lanes wide, two left-turn bays and two through lanes in each direction, with bike lanes and sidewalks on each side. The new bridge will be wide enough to accommodate five lanes of interstate in each direction. The project will relocate the Wright/Victory and Orchard Street intersections and update all four on-ramps. Traffic control has been set up on I-84 and Orchard Street. Depending on construction activities, traffic control will vary from lane restrictions to lane closures, lane channelization, flagging operations, and intermittent closures on I-84. Major traffic impacts are planned for off-peak times when possible. Construction began on April 13, 2009 with the relocation of a water main on Orchard Street and the beginning of excavation for the new eastbound off ramp. Excavation for the new pier footing is also taking place. Traffic should be driving on the new structure and all median work should be completed by November 5, 2009. The full project is anticipated to be complete in April 2010.

Project	Sponsor	Comments*
I-84, Orchard Street Interchange New York Canal Structure	ITD	Project complete.
I-84, Robinson Road and Black Cat Road Bridges	ITD	Project complete.
I-84, Ten Mile Interchange	ITD	This project will replace the existing Ten Mile overpass with an interchange. This project will also reconstruct Ten Mile Road north to Franklin Road and south to Overland Road to tie into the existing roadways. Right-of-way purchases are in progress. Final Design Review is complete. This section of Ten Mile Road will be closed during construction. The project will go to bid June 9, 2009, with construction beginning in July 2009. Completion is expected in summer 2011.
I-84, Ten Mile Road to Meridian Interchange, Reconstruction	ITD	This project consists of reconstruction and widening of I-84 between Ten Mile Road and the Meridian Interchange. Construction of permanent westbound asphalt base and concrete pavement is complete. The contractor shifted all traffic to the new westbound pavement to create a work zone on the south side of the interstate during the winter and spring months 2008/2009. Much of the asphalt sub-pavement for the remaining eastbound lanes has been placed. Concrete paving operations for the eastbound mainline began April 20, 2009.
I-84, Vista Interchange	ITD	This project will reconstruct the Vista Avenue Interchange to increase safety and capacity. The draft Plans, Specifications, and Engineers estimates package was submitted for review. Advertisement for bids is anticipated for June 2009. ITD plans to pre-purchase the girders, which could reduce overall construction time by one month. This project is funded through the American Recovery and Reinvestment Act funding.
Intersection Franklin and 21 st Avenue and 21 st Avenue from Chicago to Franklin	City of Caldwell	These companion projects are now under construction. Both projects, (including the Notus Canal crossing and widening on 21 st Avenue) were bid under one contract. Construction is on schedule with an expected completion in July 2009.
Intersection Linden Street and 10 th Avenue, Caldwell	City of Caldwell	This intersection improvement project includes a traffic signal, irrigation work, concrete sidewalks, curb, gutter, and approaches; and signage. Construction is substantially complete with some landscaping and miscellaneous items left to complete.
Logan Street and 10 th Avenue, Caldwell	City of Caldwell	This project includes signalization at the Logan Street and 10 th Avenue intersection plus short approaches on each of the four legs. Construction is underway. The controller and pole foundations are set.
Merrill Park Boise River Bridge, Eagle	Eagle	Substantially complete.

Project	Sponsor	Comments*
SH-16, I-84 to SH-44 Environmental Study	ITD	This project will preserve a corridor to provide for a future 7.5 mile extension of SH-16 connecting to I-84. The public hearing was delayed to the end of May 2009 based on the Draft Environmental Impact Statement review comments from the Federal Highway Administration and Army Corps of Engineers. The Environmental Impact Statement, Finding of No Significant Impacts, and Record of Decision are scheduled for approval by April 2010.
SH-16, Intersection of Floating Feather Road	ITD	This is a turn bay project with an approved concept. The project will lengthen irrigation culverts which restricts construction during the irrigation season. The Plans, Specifications, and Estimates package is expected the third quarter of FY2009 and construction is scheduled in the fall 2009.
SH-16, US 20/26 to SH-44	ITD	ITD no longer reports on this project due to the late construction year. This project will construct a four-lane divided highway with at-grade intersections at US 20/26 (Chinden Boulevard) and SH-44 (State Street) near Star. The project will construct 2.2 miles of the future corridor including a new Boise River crossing. Right-of-way purchases will not occur until after the public hearing is held on the Environmental Study. Construction is scheduled to begin in winter 2010/2011, however, additional funding approval is needed. Project schedule is dependent upon receiving the Record of Decision in late 2009.
SH-21, Diversion Dam to Sandy Point and SH-21, Junction I-84 to Federal Way	ITD	These are two companion pavement rehabilitation projects. Final Design Review was held February 26, 2009. Bids will open June 2, 2009. The project is programmed for construction in late June 2009.
SH-21, Mores Creek Bridge	ITD	This project will rehabilitate the existing bridge including deck, joints, replacement of the bridge parapet and railing, foundation, and other repairs. ITD staff is preparing the Environmental Evaluation. Design efforts are ongoing. The Plans, Specifications, and Estimates package is expected in November 2009. Construction is not scheduled until FY2010.
SH-44, Junction SH-55 to Glenwood and State Street to Chinden	ITD	These are companioned pavement rehabilitation projects. Traffic impacts will be significant with lane restrictions, closures, shifts, and flagging. Since the project's start, the contractor has 45 calendar days to complete the project. Extensive night and weekend work is anticipated. Removal and replacement of irrigation structure will be needed. Major construction activities began May 4, 2009. Completion is anticipated in late June 2009.
SH-55, Eastbound Ramps to Fairview	ITD	This is a pavement rehabilitation project located on Eagle Road between I-84 and Fairview Avenue. Final Design Review has occurred. The Plans, Specifications, and Estimates package is expected in September 2009. Construction is programmed in FY2010.

Project	Sponsor	Comments*
Three Cities River Crossing	ACHD	This is for preservation of a new river crossing between SH-44 and US 20/26. Acquisition of right of way is delayed until FY2010 due to the Environmental Review being stalled at the United States Corps of Engineers.
Western Heritage Signage	ACHD	This Scenic Byways project will construct 4.5 miles of five-foot shoulders (bicycle lanes) on both sides of Swan Falls Road south of Kuna from Nicholson Road to Kuna Mora Road. The Plans, Specifications, and Engineers estimate was approved by ITD. ITD expected to bid in summer 2009.

Attachment 1 – Yearly Alternative Transportation Trip Report

pc: 685.13

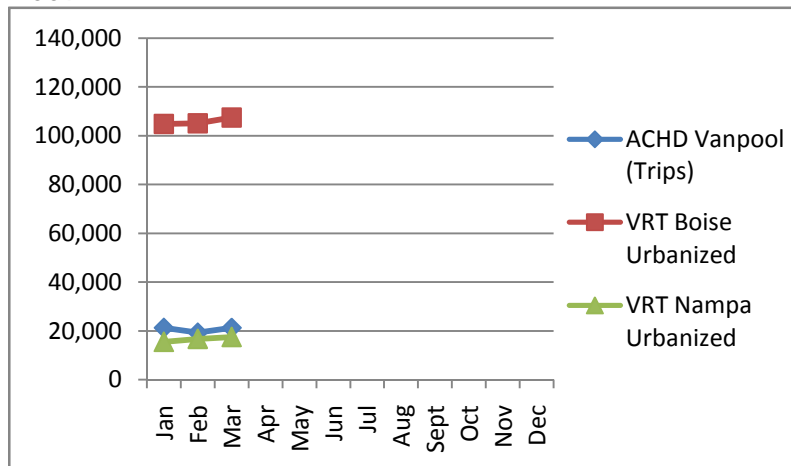
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CY2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	Total - Mar	Year to Date % Change 08-09
ACHD Vanpool (Trips)	21,341	19,323	21,325											61,989	8.14%
VRT Boise Urbanized	104,815	105,104	107,494											317,413	20.76%
VRT Nampa Urbanized	15,591	16,796	17,555											49,942	15.39%

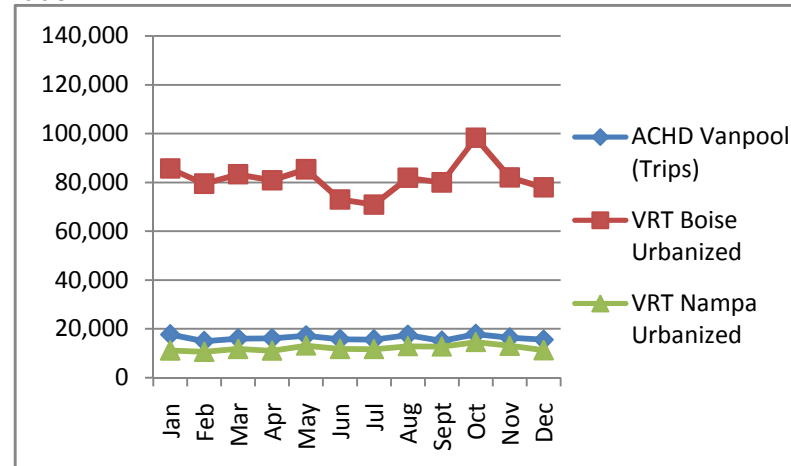
CY2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	Total - Mar	Yearly % Change 07-08
ACHD Vanpool (Trips)	20,357	18,240	18,728	21,848	20,104	21,061	22,053	22,053	22,715	24,318	19,052	20,773	251,302	57,325	28.13%
VRT Boise Urbanized	86,369	88,581	87,895	97,235	92,770	83,055	97,213	92,814	107,159	120,474	98,776	101,833	1,052,341	262,845	16.82%
VRT Nampa Urbanized	13,386	14,873	15,023	17,455	17,054	17,579	19,279	18,629	22,166	22,680	15,284	15,595	193,408	43,282	43.52%

CY2007	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	Total-Mar
ACHD Vanpool (Trips)	17,714	14,999	16,046	16,124	17,285	15,794	15,624	17,513	15,121	17,902	16,416	15,595	196,133	48,759
VRT Boise Urbanized	85,675	79,467	83,334	80,872	85,372	73,014	70,937	81,868	80,008	98,230	82,041	77,952	900,818	248,476
VRT Nampa Urbanized	11,174	10,610	11,767	11,076	13,167	11,797	11,737	12,919	12,785	14,628	13,097	11,284	134,757	33,551

2009



2008



APRIL 2009 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p>UNIFIED PLANNING WORK PROGRAM AND BUDGET, DEVELOPMENT, TRACKING AND FEDERAL ASSURANCES</p> <p style="text-align: right;">JEANNE URLEZAGA</p> <ul style="list-style-type: none"> • Continued preparation of the FY2010 Unified Planning Work Program and Budget. • Processed and tracked revenues and expenditures associated with the FY2009 Unified Planning Work Program and Budget. • Tracked changes and announcements in the Federal Register.
610	<p>SH 44 CORRIDOR PRESERVATION STUDY</p> <p style="text-align: right;">DON MATSON</p> <ul style="list-style-type: none"> • Continued consultant work on various tasks in the corridor study, including submittal of revised design criteria and typical cross section drawings. • Updated project website, including final summary of February public meetings. • Renewed working on Access Management issues and plan for corridor.
611	<p>US 20/26 CORRIDOR PRESERVATION STUDY</p> <p style="text-align: right;">DON MATSON</p> <ul style="list-style-type: none"> • Negotiated contract modification for Additional Services, making revisions to traffic study for environmental document – to include frontage roads in Caldwell area. • Continued consultant work on tasks for study. Several tasks delayed awaiting review of screening document, which was forwarded from ITD to FHWA.
620	<p>GROWTH AND TRANSPORTATION SYSTEM MONITORING</p> <p style="text-align: right;">CARL MILLER</p> <ul style="list-style-type: none"> • Performed GIS analysis for 2009 Performance Monitoring Report and documented procedures. • Presented 2009 Performance Monitoring Report to RTAC for review and comment. • Began preparations for Census Complete Count Committee forum.
631	<p>TREASURE VALLEY HIGH CAPACITY TRANSIT STUDY</p> <p style="text-align: right;">CHARLES TRAINOR</p> <ul style="list-style-type: none"> • Completed work on the draft environmental assessment for the preferred site, Site H, on 11th Street between Idaho and Bannock Streets. This was submitted on April 17, 2009. • Evaluated other sites at the request of the City of Boise. • Continued evaluation of the Priority Corridor, including development of a Purpose and Need Statement. Materials were reviewed by the Regional Technical Advisory Committee, which established a subgroup for the process. The subgroup met on April 10, 2009.
647	<p>REGIONAL GROWTH ISSUES AND OPTIONS</p> <p style="text-align: right;">CARL MILLER</p> <ul style="list-style-type: none"> • Contacted member agencies for development of the Preservation scenario for Communities in Motion. • Updated GIS layers for UPlan land use model. • Continued development of Trend and Choices population and employment scenarios for update of Communities in Motion.

PROGRAM NO.	
653	<p data-bbox="381 142 987 174">COMMUNICATIONS AND EDUCATION</p> <p data-bbox="1349 180 1511 212" style="text-align: right;">AMY LUFT</p> <ul data-bbox="415 216 1487 384" style="list-style-type: none"> • Hosted a presentation by Anne Canby on April 8, 2009, as part of the 2009 education series. • Began preparations for June Jump Start meeting. • Wrote and distributed three news releases to media outlets. • Tracked COMPASS and transportation issues in news media.
661	<p data-bbox="381 392 829 424"><i>COMMUNITIES IN MOTION</i></p> <p data-bbox="1200 430 1511 462" style="text-align: right;">CHARLES TRAINOR</p> <ul data-bbox="415 466 1523 844" style="list-style-type: none"> • Continued work on a number of papers intended to provide citizens with a brief overview of issues related to the plan. • Reviewed a draft report of estimated future revenues and expenditures. This report documents assumptions about revenues and the rate of inflation. • Presented proposed public outreach strategies to COMPASS Board. • Continued work on public participation materials. • Completed a draft report of the environmental review process and sent it to participating agencies for review. • Collected updated GIS data for the surrounding counties. • Prepared grant proposal for expanded public outreach effort.

PROGRAM NO.	
671	<p data-bbox="380 142 1010 172">MOBILITY MANAGEMENT STRATEGIES</p> <p data-bbox="1269 180 1529 210" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="415 218 1523 1373" style="list-style-type: none"> • Continued analyzing available GIS information about human services clients, service providers and transportation providers, and compiled maps for Valley Regional Transit. • Continued conducting phone interviews with service providers to collect more information about existing services. • Continued compiling information about technology options for improving mobility, including inventory of existing technology and Intelligent Transportation Systems (ITS) to be used in development of a transit technology architecture plan. • Commissioned a consultant to compile a transit technology architecture plan. • Compiled a draft report on Accessibility Options and sent it to the Public Participation Committee and Valley Regional Transit's Regional Coordination Council for review and comment. • Compiled a draft list of mobility performance measures and sent it to the Public Participation Committee for review and comment. • Reviewed Valley Regional Transit's travel training videos with Nampa-based bus drivers, Centennial Job Corps students, and elderly refugees to get feedback into the videos (part of effort to "field test" videos). • Conducted Development Guidebook outreach with senior citizens in the city of Emmett to provide feedback about mobility management needs and barriers. • Finalized mobility outreach survey and posted it on the Web. Promoted the survey through a news release, paid advertisements, and fliers. • Attended Easter Seals Project Action Seminar and received training and information pertaining to transit use by disabled and elderly populations. • Attended the <i>Elder Refugee Service Auxiliary Conference: Embracing Cultures</i>, organized by SAGE Community Resources. • Helped prepare application to attend Easter Seals conference titled Accessible Community Transportation Institute. The institute is held in July in Washington D.C., and they pay for the team to attend. Learned that the Treasure Valley team was accepted.
685	<p data-bbox="380 1381 1123 1411">TRANSPORTATION IMPROVEMENT PROGRAM</p> <p data-bbox="1276 1419 1520 1449" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="415 1457 1516 2045" style="list-style-type: none"> • Participated in the Regional Coordination Council with an update to the stimulus package on April 2, 2009. • Met with Valley Regional Transit staff regarding transit projects for the TIP Update on April 13, 2009. • Met with staff from the City of Nampa regarding transportation funding issues on April 29, 2009. • Met with staff from Garden City and ITD Environmental regarding the 36th Street pedestrian bridge project funded through the stimulus program on April 29, 2009. • Continued working on criteria for a new project prioritization process. • Continued the update of the Transportation Improvement Program database to incorporate the FY2014 Program. • Continued efforts to investigate new grant opportunities. • Continued development process for publishing TIP database for member agency review. • Prepared for a TMA Balancing Committee meeting scheduled for May 7, 2009.

PROGRAM NO.	
692	<p data-bbox="381 142 1528 210">REGIONAL TRANSPORTATION FUNDING INFORMATION LIISA ITKONEN</p> <ul data-bbox="414 216 1463 348" style="list-style-type: none"> • Continued collecting road maintenance data from local road-owning agencies. • Reviewed draft report of the estimates of future revenues and expenditures.
701	<p data-bbox="381 357 1520 424">GENERAL MEMBERSHIP SERVICES CHARLES TRAINOR</p> <ul data-bbox="414 430 1409 703" style="list-style-type: none"> • Provided 1 map and 3 hours of GIS services on 2 requests. • Coordinated meeting with RTAC workgroup to discuss purpose, process, and implementation of a Complete Streets policy. • Provided timely updates to road work near the I-84 corridor for coordination purposes. • Began semi-annual update of the studies coordination webpage. • Continued to work with City of Nampa staff and consultants on Nampa's Master Transportation Plan.
703	<p data-bbox="381 714 1520 781">GENERAL PUBLIC SERVICES CHARLES TRAINOR</p> <ul data-bbox="414 787 1474 987" style="list-style-type: none"> • Provided information to the public on demographics, development, funding, and traffic issues. • Provided 2 maps and 2 hours of GIS services on 1 request from the general public. • Began creation of database tool to make traffic counts information more understandable to share with public via the COMPASS website.
705	<p data-bbox="381 997 1520 1064">TRANSPORTATION LIAISON SERVICES MATT STOLL</p> <ul data-bbox="414 1071 1520 1516" style="list-style-type: none"> • Participated in the Caldwell Chamber of Commerce Transportation Committee on April 6, 2009. • Met with Regional Technical Advisory Committee workgroup to develop a Complete Streets policy. • Presented Development Review Protocol to RTAC for recommendation to Board. • Attended a webcast of the Idaho Transportation Board meeting on April 15, 2009. • Attended the bi-monthly meeting of the Association of Canyon County Highway Districts on April 15, 2009. • Hosted Intermountain MPO Conference on April 23rd and 24th in Boise. The Intermountain MPO Conference membership is composed of the TMAs in Arizona, Colorado, Idaho, Nevada, New Mexico, and Utah.

PROGRAM NO.	
760	<p style="text-align: right;">MATT STOLL</p> <p>LEGISLATIVE SERVICES</p> <ul style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Continued investigation into the availability of other MPO Position Statements regarding the SAFETEA-LU reauthorization. • Talked with Mark Muro and Robert Puentes of the Brookings Institute about collaborating with the TMAs in the six Intermountain West states (Arizona, Colorado, Idaho, Nevada, New Mexico, and Utah) on transportation bill authorization. • Prepared for and presented project criteria to the Executive Committee for projects to consider to high priority funding through the reauthorization of the surface transportation bill on April 10, 2009. • Prepared for and presented prioritized reauthorization high priority projects for Executive Committee review, held on April 17, 2009. • Worked with member agency staff developing the high priority project applications and maps to send to Congressman Simpson's office, which were due on April 24, 2009. • Attended community meeting in Meridian with Congressman Minnick on April 10, 2009. • Attended Boise Metro Chamber of Commerce's Leadership Conference from April 26th through 28th.
761	<p style="text-align: right;">CHARLES TRAINOR</p> <p>BLUE PRINT FOR GOOD GROWTH</p> <ul style="list-style-type: none"> • Held Steering/Technical Committee meeting on April 5, 2009. • Held a Consortium meeting on April 12, 2009. • Continued with comprehensive plan evaluations.
767	<p style="text-align: right;">DON MATSON</p> <p>WESTERN CANYON COMMUNITIES CIRCULATION PLAN</p> <ul style="list-style-type: none"> • Completed the first set of special model runs for the plan. • Negotiated key parts of contract for professional services on infrastructure estimates.
801	<p style="text-align: right;">JEANNE URLEZAGA</p> <p>STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Attended the Practical Solutions Transportation Conference hosted by ITD on April 7 and 8, 2009 in Boise. • Attended the ITD Awards Banquet in Boise on April 7, 2009. • Attended Title VI Workshop sponsored by Idaho Transportation Department. • Attended Embracing Cultures: Best Practice Methods to Serve Your Clients sponsored by Sage Community Resources. • Attended Project Action Transportation Training sponsored by the Idaho State Independent Living Council.
820	<p style="text-align: right;">JEANNE URLEZAGA</p> <p>COMMITTEE SUPPORT</p> <ul style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.

PROGRAM NO.	
836	<p style="text-align: right;">MARYANN WALDINGER</p> <p>MODEL MAINTENANCE</p> <ul style="list-style-type: none"> • Continued to provide special model runs and support as requested to member agencies. • Reviewed roadway characteristic data for the model update with the Transportation Model Advisory Committee. • Reviewed and provided comment on the SH 55 Tier 2 report. • Completed first set of special model runs for the Nampa Master Transportation Plan.
842	<p style="text-align: right;">MARYANN WALDINGER</p> <p>CONGESTION MANAGEMENT SYSTEM MAINTENANCE</p> <ul style="list-style-type: none"> • Continued to work on the draft 2008 Congestion Management System Report. • Continued collecting 2009 travel time data with Idaho Transportation Department.
860	<p style="text-align: right;">ROSS DODGE</p> <p>GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</p> <ul style="list-style-type: none"> • Participated in the monthly Ada County Special Interest Group and Canyon County Spatial Data Cooperative meetings. • Conducted a Regional Geographic Advisory Committee meeting. • Maintained various regional geographic data layers in support of many COMPASS projects. • Continued the documentation of GIS programs, procedures and data. • Continued coordination with SAGE on joint planning projects.
861	<p style="text-align: right;">ROSS DODGE</p> <p>ADA COUNTY ORTHOPHOTOGRAPHY</p> <ul style="list-style-type: none"> • Continued discussion on the 2010 regional ortho photography project. • Continued planning the 2009 National Agriculture Imagery Project (NAIP). • Sold 5 sections of ortho photography.
960	<p style="text-align: right;">JEANNE URLEZAGA</p> <p>INFORMATION TECHNOLOGY</p> <ul style="list-style-type: none"> • Continued coordination with the IT consultant. • Continued system and software maintenance and updates.
991	<p style="text-align: right;">JEANNE URLEZAGA</p> <p>SUPPORT SERVICES LABOR</p> <ul style="list-style-type: none"> • Continued research on investment options to replace current Local Government Investment Pool. • Attended regular staff meetings and prepared monthly status and quarterly variance reports as required. • Oversaw general administration and personnel.

MEMORANDUM



TO: Regional Technical Advisory Committee

FROM: Don Matson, Principal Planner

DATE: May 6, 2009

RE: **Status Report – Corridor Studies**

ACTION REQUESTED:

None. Information only.

BACKGROUND:

Staff is currently co-managing two corridor studies—State Highway 44 and U.S. Highway 20/26—with the Idaho Transportation Department (ITD), District Three. The Corridor Preservation Committee (CPC), which includes elected officials and staff from affected agencies, meets as needed to provide input to the project team.

STATUS:

S.H. 44 Corridor Study:

- The project website was updated, including the final summary of public meetings (February 2009) and comments received.
- Consultant renewed work on Access Management plan for SH 44.
- Consultant continued work on various tasks in the study, submitting revised design criteria and typical cross sections.

U.S. 20/26 Corridor Study:

- Staff negotiated contract with Consultant for Additional Services, to revise the traffic study for the environmental document, to include the frontage road/expressway design for the Caldwell area on US 20/26.
- Consultant continued work on various tasks of the study. However, most tasks were on hold and could not be completed until the Federal Highway Administration (FHWA) had completed reviews of the screening methodology document. ITD completed its review and forwarded to FHWA in April 2009.

DM:dw T:\FY09\600 Projects\610 SH44 Corridor Preservation Study\Corridors_BoardStatusRprts\May-2009-CorridorUpdate.doc

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WORKSHEET FOR RTAC AGENDA

ID #	Title/Description	Mandatory ¹	Additional Information	Agenda Type ²	Time (minutes)	Presenter(s)	Proposed Agenda	Board Agenda
1.	Approve Minutes from most recent Meeting	Yes		Consent Agenda	3	N/A	Monthly	Monthly
2.	Discussion regarding Construction Coordination and Studies	Yes		Information/Discussion	20	N/A	Monthly	N/A
3.	Status Report – Current Transportation Projects	Yes		Status Reports	N/A	N/A	Monthly	Monthly
4.	Status Report - Staff Activity Report	Yes		Status Reports	N/A	N/A	Monthly	Monthly
5.	Status Report – Corridor Studies	Yes		Status Reports	N/A	N/A	Monthly	Monthly
6.	Status Report – Treasure Valley High Capacity Transit Study	Yes		Status Reports	N/A	N/A	Monthly	Monthly
7.	Status Report-High Volume Intersections Study	Yes		Status Reports	N/A	N/A	Monthly	Monthly
8.	Status Report – Traffic Impact Study	Yes		Status Reports	N/A	N/A	Monthly	Monthly
9.	Status Report – FY2008 Project Obligations	Yes		Status Reports	N/A	N/A	Monthly	N/A
10.	Worksheet for RTAC Agendas	Yes		Status Reports	N/A	N/A	Monthly	Monthly
11.	Attendance Sheet	Yes		Status Reports	N/A	N/A	Monthly	Monthly
CURRENT AGENDA ITEMS								
12.	Recommend Approval of the COMPASS Complete Streets Policy	No	Staff will provide a status report on the Complete Streets workgroup established for drafting a regional policy.	Action	10	Carl Miller	May	N/A
13.	Recommend Approval to Amend the FY2009-2013 Transportation Improvement Program	Yes	ITD requested an additional project to the FY2009 rehabilitation program.	Action	10	Toni Tisdale	May	June
14.	Recommend Approval 2009 Performance Monitoring Report	No	Staff will review the 2009 Performance Monitoring Report and request comments and edits.	Action	15	Carl Miller	May	June
15.	Functional Classification Updates for Communities in Motion	Yes	Staff will review update needs and process	Information/ Discussion	20	Charles Trainor	May	

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i>	<i>Additional Information</i>	<i>Agenda Type²</i>	<i>Time (minutes)</i>	<i>Presenter(s)</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
16.	Review Financial Assumptions under <i>Communities in Motion</i>	Yes	Staff will present financial assumptions regarding inflation factors and future revenue affecting financial capacity under <i>Communities in Motion</i> .	Information/ Discussion	20	Charles Trainor	May	June
UPCOMING AGENDA ITEMS								
17.	Review Draft FY2010-2014 Transportation Improvement Program Project List for Public Involvement	Yes	Staff requests review of the project list for the FY 2010-2014 TIP for release for public involvement.	Information / Discussion	15	Toni Tisdale	June	July
18.	Review FY2009 UPWP Revision 2	No	Staff will review changes made to Revision 1 of the FY2009 UPWP.	Information only	10	Jeanne Urlezaga	June	June
19.	Recommend Approval of the FY201-02-14 Transportation Improvement Program and Air Quality Conformity	Yes	Staff requests recommendation to approve the FY2010-2014 TIP and air quality conformity.	Action	15	Toni Tisdale	July	August
20.	Review results of <i>Communities in Motion</i> focus group workshops	Yes	Staff will discuss preliminary results from June 2009 workshops.	Information/ Discussion	15	Charles Trainor	July	July
21.	Review results of Western Canyon County Communities Circulation Scenarios	No	Staff will review scenarios and projected impacts to infrastructure.	Information/ Discussion	10	Don Matson	July	August
22.	Review Priority Corridor recommendations from the Treasure Valley High Capacity Transit Study	No	Staff/consultant will present alignment and modal options within the Priority Corridor between Ada and Canyon Counties	Action	20	Charles Trainor	August	September
23.	Approval Final FY2010-2014 Regional Transportation Improvement Program	Yes	Staff requests approval of the TIP Update for FY2010-2014.	Action	15	Toni Tisdale	August	July
24.	Review and Discuss Transportation Improvement Program Guidebook	No	Staff will present a draft TIP Guidebook for discussion and request for input to provide the most benefit to member agencies.	Information/ Discussion	20	Toni Tisdale	August	N/A

ID #	Title/Description	Mandatory	Additional Information	Agenda Type²	Time (minutes)	Presenter(s)	Proposed Agenda	Board Agenda
25.	Review Information for Public Meeting on <i>Communities in Motion</i> Update	Yes	Staff will present draft information for the October public open house on CIM update	Information/ Discussion	20	Charles Trainor	August	September
26.	Update on Mobility Management Strategies	No	Staff will present update of mobility management projects	Information/ Discussion	15	Liisa Itkonen	August	August
27.	Recommend Approval of Mirroring Changes to the FY2010-2014 Transportation Improvement Program	Yes	Staff requests approval of the mirroring changes to the FY2010-2014 TIP.	Action	20	Toni Tisdale	September	October
28.	Review Mobility Management Development Guidebook	No	Staff will review the Mobility Management Development Guidebook and request comments and edits.	Information/ Discussion	15	Carl Miller	September	N/A
29.	Consider Recommended Transportation System for <i>Communities in Motion</i>	Yes	Staff will present the proposed transportation system for CIM	Information/ Discussion	30	Charles Trainor	October	November
1.	Approve Recommended Transportation System for <i>Communities in Motion</i>	Yes	Staff will present the proposed transportation system for CIM	Action	30	Charles Trainor	November	December
2.	Review findings and recommendations of SH 44 Corridor Preservation Study	No	Staff will present recommendations from study.	Information/ Discussion	15	Don Matson	TBD – Mid 09	TBD – Mid 09
3.	Follow up on Implementation of Traffic Impact Studies Recommended Best Practices and Access Management Toolkit	No	RTAC requested on update on the progress of these tools.	Information/ Discussion	15		TBD	N/A
4.	Discussion on Strategies for integrating Geographic Information Systems (GIS) with Policy Issues	No	RTAC requested discussion on these strategies for building value between COMPASS and committees.	Information/ Discussion	30	Ross Dodge	TBD	N/A
5.	Update on Kuna-Mora Phase I	No	RTAC requested update on this project.	Information/ Discussion	15	ACHD	TBD	N/A



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

TO: Regional Technical Advisory Committee
FROM: Charles Trainor, Director of Planning
DATE: May 20, 2009
RE: **Status Report - Treasure Valley High Capacity Transit Study**

ACTION REQUESTED:

None. This item is for information only.

BACKGROUND:

Background information can be found here:

<http://www.compassidaho.org/prodserv/specialprojects-tvhtcs.htm>.

STATUS:

1. Downtown Boise Multimodal Center

The Environmental Assessment (EA) for Site H on 11th Street between Idaho and Bannock Streets was submitted at the end of April 2009. Minor comments have been received from the Federal Transit Administration. A public comment period on the EA should open in early to mid-June 2009, with a completion by July 15, 2009. The EA and related documents will be posted on the COMPASS website by June 8, 2009 for public review. If a completed process is not achieved, more than \$3 million in federal funding could lapse at the end of September 2009.

Boise City has selected three on-street sites for evaluation. These locations will be evaluated by the consultant for fatal flaws. These sites are deemed as "back up" or contingency sites.

2. Circulator Project

Work on the downtown streetcar concept (Circulator) was transferred to the City of Boise and the Capital City Development Corporation (CCDC). Discussions with downtown property owners and businesses continue regarding financing and cost issues.

3. I-84/I-184 Corridor Pre-Alternatives Analysis

Modal alternatives include heavy commuter rail, light rail, and bus rapid transit systems. Corridor alternatives will evaluate the Union Pacific rail corridor and alignments on parallel roadways. A special work session of a Regional Technical Advisory Committee subgroup was held April 14, 2009. Another is slated for June 2, 2009.

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