### Project Type: Bridge

**10th Avenue Bridge, Caldwell**

<table>
<thead>
<tr>
<th>Key #</th>
<th>Grouped</th>
<th>Inflated</th>
<th>Requesting Agency</th>
<th>Project Year</th>
<th>Total Previous Exp</th>
<th>Total Programmed Cost</th>
<th>Total Cost (Previous + Programmed)</th>
<th>Project Description</th>
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</thead>
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<td>City of Caldwell</td>
<td>2017</td>
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<td>$1,339</td>
<td>$1,655</td>
<td>Replace bridge at 10th Avenue in Caldwell.</td>
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**Funding Source**

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<th>Year</th>
<th>Preliminary Engineering</th>
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<th>Utilities</th>
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**Fund Totals:**

|               |          |          |          |          | $222       | $1,117      | $1,339     | $1,241    | $98 |

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### I-84, Bridge Repair, Boise

**Key # : 13035**  
**Grouped** ✓  
**Inflated** 🟥

**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** $95  
**Total Programmed Cost:** $1,878  
**Total Cost (Previous + Programmed):** $1,973  
**Project Description :** Project provides bridge rehabilitation at various locations on I-84 in Boise.

<table>
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<th>Funding Allocation 100 % Alternative</th>
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### I-84, Gowen Railroad Bridge Eastbound, Boise

**Key # : 12029**  
**Grouped** ✓  
**Inflated** ✓

**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** $49  
**Total Programmed Cost:** $4,600  
**Total Cost (Previous + Programmed):** $4,649  
**Project Description :** Replace eastbound section of the Gowen Railroad bridge at I-84 in Boise.

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### I-84, Gowen Railroad Bridge Westbound, Boise

**Key # : 12379**  
**Grouped**: ✔  
**Inflated**: ✔  
**Requesting Agency**: ITD  
**Project Year**: 2014  
**Total Previous Exp**: $3  
**Total Programmed Cost**: $4,400  
**Total Cost (Previous + Programmed)**: $4,403  
**Project Description**: Replace westbound section of the Gowen Railroad bridge at I-84 in Boise.

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### Junction US 20/26 UPRR Overpass, Canyon County

**Key # : 12886**  
**Grouped**: ✔  
**Inflated**: ☐  
**Requesting Agency**: ITD  
**Project Year**: 2014  
**Total Previous Exp**: $560  
**Total Programmed Cost**: $6,325  
**Total Cost (Previous + Programmed)**: $6,885  
**Project Description**: Replace the Union Pacific Railroad bridge at the junction of US 20/26 in Canyon County.

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### SH-45, Snake River Bridge, Walters Ferry

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<th>Funding Allocation 100 % Road</th>
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### SH-55, Snake River Bridge, Marsing

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<th>Funding Allocation 100 % Road</th>
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<tbody>
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<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name
All Values in Thousands of Dollars

Final
**US 20/26, Broadway Bridge, Boise**

- **Key #**: 11588
- **Grouped**: No
- **Inflated**: Yes

**Requesting Agency**: ITD

**Project Year**: 2015

**Total Previous Exp**: $702

**Total Programmed Cost**: $16,250

**Total Cost (Previous + Programmed)**: $16,952

**Project Description**: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

### Funding Source: Bridge

<table>
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<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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**Fund Totals**: $0 $0 $0 $0 $1,063 $10,141 $11,204 $10,382 $822

**Local Match**: 7.34%

**Funding Allocation**: 100 % Road

### Funding Source: Restoration

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**Fund Totals**: $0 $0 $0 $0 $5,046 $5,046 $4,676 $370

**Local Match**: 7.34%

**Funding Allocation**: 100 % Road

---

All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report.
Project Type: Intelligent Transportation Systems

Signal Timing Improvements, ACHD

Key #: 13491  Grouped ✓  Inflated ✓

Requesting Agency: ACHD
Project Year: 2014
Total Previous Exp: $28
Total Programmed Cost: $200
Total Cost (Previous + Programmed): $228

Project Description: Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road.

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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
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Fund Totals: $0 $200 $0 $0 $0 $0 $200 $185 $15

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Three Cities ITS

Project Description:
Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Requesting Agency: ACHD
Key #: 08821
Project Year: 2014
Total Previous Exp: $2,457
Total Programmed Cost: $3,339
Total Cost (Previous + Programmed): $5,796

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name
All Values in Thousands of Dollars
### Carrie Rex Avenue Sidewalk, SR2S, Melba

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**Funding Source**: SR2S

**Local Match**: 0.00%

**Funding Allocation**: 100 % Alternative

---

### City of Nampa, SR2S

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**Funding Source**: SR2S

**Local Match**: 0.00%

**Funding Allocation**: 100 % Alternative

---

*Sorted by Project Name*

*All Values in Thousands of Dollars*

---

*All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report*
### Dry Creek Trail, Phase 1, Eagle

**Key # : E309**  
**Grouped** ✓  **Inflated** ✓  

**Requesting Agency:** City of Eagle  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $121  
**Total Cost (Previous + Programmed):** $121  

**Project Description:** Project provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Eagle Island Pathway system.

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<th>Preliminary Engineering Consulting</th>
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<th>Utilities</th>
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<th>Local Share</th>
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Funding Source: TAP-TMA  
Local Match: 7.34%  
Funding Allocation: 100% Alternative

Fund Totals: $5 | $15 | $0 | $0 | $13 | $88 | $121 | $112 | $9

### Dry Creek Trail, Phase 2, Eagle

**Key # : E310**  
**Grouped** ✓  **Inflated** ✓  

**Requesting Agency:** City of Eagle  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $100  
**Total Cost (Previous + Programmed):** $100  

**Project Description:** Project will connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55 in the City of Eagle.

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Funding Source: TAP-TMA  
Local Match: 7.34%  
Funding Allocation: 100% Alternative

Fund Totals: $0 | $0 | $0 | $0 | $13 | $87 | $100 | $93 | $7

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Garden City West Bridge Pathway Crossing - FY2012

Requesting Agency: City of Garden City
Project Year: 2014
Total Previous Exp: $113
Total Programmed Cost: $854
Total Cost (Previous + Programmed): $967

Project Description: This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways.

Funding Source | FHWA Discretionary | Local Match 7.34% | Funding Allocation 100 % Alternative
--- | --- | --- | ---
| Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2014 | 0 | 0 | 0 | 0 | 10 | 662 | 672 | 623 | 49 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Fund Totals: $0 $0 $0 $0 $10 $662 $672 $623 $49

Funding Source | Local Participating | Local Match 100.00% | Funding Allocation 100 % Alternative
--- | --- | --- | ---
| Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2014 | 0 | 0 | 0 | 0 | 0 | 182 | 182 | 0 | 182 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Fund Totals: $0 $0 $0 $0 $0 $182 $182 $0 $182
# Greenbelt Maintenance, Americana to Fairview, Boise

**Key # : E308**  
**Grouped** ☑  
**Inflated** ☑

**Requesting Agency :** City of Boise  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** $238  
**Total Cost (Previous + Programmed)** $238

**Project Description :** Project is for a one-half mile section of the Greenbelt between Americana Boulevard and Fairview Avenue on the north side of the Boise River. The project will remove existing asphalt and base to sub-grade, install base and compact, widen to 12-foot pathway, and form and pour new concrete pathway.

### Funding Source TAP-TMA

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<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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**Fund Totals:** $5 $13 $0 $0 $29 $191 $238 $221 $17

---

# Greenbelt Maintenance, Fairview Avenue toward Veteran's Park, Boise

**Key # :** E313  
**Grouped** ☑  
**Inflated** ☑

**Requesting Agency :** City of Boise  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** $237

**Total Cost (Previous + Programmed)** $237

**Project Description :** Project is a one-half mile section on the Greenbelt from Fairview Avenue toward Veteran's Park on the north side of the river. Project will rebuild the pathway down to the base layer with a new concrete pathway.

### Funding Source TAP-TMA

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<th>Preliminary Engineering Consulting</th>
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**Fund Totals:** $3 $15 $0 $0 $28 $191 $237 $220 $17

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name

All Values in Thousands of Dollars

Page 11 of 136

Wednesday, September 18, 2013

1:49 PM

Final
# Greenbelt Resurfacing, Pioneer Pathway Southwest of River Street, Boise

**Key # : E307**  
**Grouped** ✔  
**Inflated** ✔  
**Requesting Agency:** City of Boise  
**Project Year:** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $24  
**Total Cost (Previous + Programmed):** $24  
**Project Description:** Remove existing asphalt and base to sub-grade, install new base, widen to 12-foot pathway. Form and pour concrete pathway (near Bronco Elite). Project is 325 linear feet.

### Funding Source | TAP-TMA | Local Match | 7.34% | Funding Allocation | 100 % Alternative
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**Fund Totals:** $2  
$0  
$0  
$0  
$3  
$19  
$24  
$22  
$2

---

# Greenbelt, Garden City to Americana Boulevard, Boise

**Key # : 13514**  
**Grouped** ✔  
**Inflated** ✔  
**Requesting Agency:** City of Boise  
**Project Year:** 2015  
**Total Previous Exp:** $175  
**Total Programmed Cost:** $1,021  
**Total Cost (Previous + Programmed):** $1,196  
**Project Description:** Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe’s Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.

### Funding Source | STP-TMA | Local Match | 7.34% | Funding Allocation | 100 % Alternative
<table>
<thead>
<tr>
<th>Cost Year</th>
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**Fund Totals:** $0  
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$0  
$0  
$140  
$881  
$1,021  
$946  
$75

---

All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  
Wednesday, September 18, 2013  
1:49 PM  
Final
### Greenbelt, Logger's Creek Bridge Replacement, Boise

**Key # : E314**  
**Grouped**: ✔  **Inflated**: ✔

**Requesting Agency**: City of Boise  
**Project Year**: 2017  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $102  
**Total Cost (Previous + Programmed)**: $102  
**Project Description**: Replace the old wooden pedestrian bridge with a new metal structure. The bridge will match with existing alignment.

<table>
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<tr>
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<th>Funding Allocation 100% Alternative</th>
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### Natures Wood Duck Island Trail Restoration, Ada County

**Key # : 13820**  
**Grouped**: ✔  **Inflated**: ✔

**Requesting Agency**: Ada County  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $132  
**Total Cost (Previous + Programmed)**: $132  
**Project Description**: This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

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**Rail with Trail Pathway, Meridian**

**Key #:** E311  
**Grouped:** ✓  
**Inflated:** ✓

**Requesting Agency:** City of Meridian  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $575  
**Total Cost (Previous + Programmed):** $575

**Project Description:** Project constructs a multi-use pathway either along or parallel to the railroad tracks for one-half miles near Downtown Meridian.

### Funding Source: Local Participating

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**Fund Totals:**  
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$74

### Funding Source: TAP-TMA

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**Fund Totals:**  
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$0  
$57  
$379  
$501  
$464  
$37

---

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

_Sorted by Project Name_  
_All Values in Thousands of Dollars_
Transit - Bike/Pedestrian Improvements, Nampa - FY2014

Key #: PT1453  Grouped ☐  Inflated ☐

Requesting Agency: Valley Regional Transit  
Project Year: 2014  
Total Previous Exp: $0  
Total Programmed Cost: $186  
Total Cost (Previous + Programmed): $186  

Project Description: Project to improve bicycle and pedestrian facilities at South Stanform Street. Project will place a culvert and provide a pathway extension.

Funding Source: FTA 5307 SU  
Local Match: 20.00%  
Funding Allocation: 100% Alternative

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Fund Totals: $0  $0  $0  $0  $0  $186  $186  $149  $37

Project Type: Public Transportation

Capital Maintenance, VRT, Boise - FY2014  

Key #: 13480  Grouped ☐  Inflated ☑

Requesting Agency: Valley Regional Transit  
Project Year: 2014  
Total Previous Exp: $0  
Total Programmed Cost: $1,000  
Total Cost (Previous + Programmed): $1,000  

Project Description: For replacement transit bus or replacement transit facility in FY2014.

Funding Source: STP-TMA  
Local Match: 7.34%  
Funding Allocation: 100% Alternative

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Fund Totals: $0  $0  $0  $0  $0  $1,000  $1,000  $927  $73

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Capital Maintenance, VRT, Boise - FY2015

**Key # : 13510**  
**Grouped** ☐  
**Inflated** ✓

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $600  
**Total Cost (Previous + Programmed)** : $600  
**Project Description** : For replacement transit bus or replacement transit facility in FY2015.

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### Capital Maintenance, VRT, Boise - FY2016

**Key # : 13511**  
**Grouped** ☐  
**Inflated** ✓

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $150  
**Total Cost (Previous + Programmed)** : $150  
**Project Description** : For replacement transit bus or replacement transit facility in FY2016.

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*
### Capital Maintenance, VRT, Boise - FY2017

- **Key #**: C305  
- **Grouped**: No  
- **Inflated**: Yes  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2017  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $500  
**Total Cost (Previous + Programmed)**: $500  
**Project Description**: For replacement transit bus or replacement transit facility in FY2017 in the Boise Urbanized Area.

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**Fund Totals**: $0  

### Capital Maintenance, VRT, Boise - FY2018

- **Key #**: 13482  
- **Grouped**: No  
- **Inflated**: Yes  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $334  
**Total Cost (Previous + Programmed)**: $334  
**Project Description**: For replacement transit bus or replacement transit facility in 2018.

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**Fund Totals**: $0  

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*  
*Sorted by Project Name*  
*All Values in Thousands of Dollars*  
*Final*
Capital Vehicle Purchase, VRT, Nampa - FY2015

Key # : N1465
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp:$0
Total Programmed Cost $485
Total Cost (Previous + Programmed) $485
Project Description : Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

<table>
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<th>Funding Allocation 100 % Alternative</th>
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Capital Vehicle Purchase, VRT, Nampa - FY2016

Key # : 12364
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp:$0
Total Programmed Cost $485
Total Cost (Previous + Programmed) $485
Project Description : Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

<table>
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Transit - Associated Capital Enhancements, Boise - FY2015

**Key # : 12789**  
**Grouped** ☐  **Inflated** ☐  

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** $265  
**Total Cost (Previous + Programmed)** $265  

**Project Description :** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.

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Transit - Associated Capital Enhancements, Boise - FY2017

**Key # : 13783**  
**Grouped** ☐  **Inflated** ☐  

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $200  
**Total Cost (Previous + Programmed)** $200  

**Project Description :** Enhancement including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.

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<th>Funding Allocation</th>
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### Transit - Associated Capital Enhancements, Boise - FY2018

**Key # : PT1407**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost** $400  
**Total Cost (Previous + Programmed)** $400  

**Project Description :** Provide capital improvements at park and ride lots and bus stops in the Boise Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $400 $400 $320 $80

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### Transit - Associated Capital Enhancements, Nampa - FY2014

**Key # : 12778**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost** $144  
**Total Cost (Previous + Programmed)** $144  

**Project Description :** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

<table>
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**Fund Totals:** $0 $0 $0 $0 $0 $144 $144 $115 $29

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sort by Project Name  
All Values in Thousands of Dollars  
Page 20 of 136  
Wednesday, September 18, 2013  
1:49 PM
**Transit - Associated Capital Enhancements, Nampa - FY2015**

**Key # : PT1452  Grouped  □  Inflated  □**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $200  
**Total Cost (Previous + Programmed):** $200  
**Project Description:** Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.

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**Transit - Associated Capital Enhancements, Nampa - FY2017**

**Key # : PT1451  Grouped  □  Inflated  □**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $200  
**Total Cost (Previous + Programmed):** $200  
**Project Description:** Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.

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### Transit - Associated Capital Enhancements, Nampa - FY2018

**Key #**: PT1450  
**Grouped**: □  
**Inflated**: □

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $100  
**Total Cost (Previous + Programmed)**: $100

**Project Description**: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.

<table>
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### Transit - Associated Capital Improvements, Boise - FY2014

**Key #**: PT1411  
**Grouped**: □  
**Inflated**: □

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $248  
**Total Cost (Previous + Programmed)**: $248

**Project Description**: Provide capital facility and equipment improvements in the Boise Urbanized Area.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Transit - Associated Capital Improvements, Boise - FY2015

Key # : PT1455  Grouped  Inflated

Requesting Agency : Valley Regional Transit  
Project Year : 2015
Total Previous Exp: $0  
Total Programmed Cost : $579
Total Cost (Previous + Programmed) : $579

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.

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Transit - Associated Capital Improvements, Boise - FY2016

Key # : PT1456  Grouped  Inflated

Requesting Agency : Valley Regional Transit  
Project Year : 2016
Total Previous Exp: $0  
Total Programmed Cost : $768
Total Cost (Previous + Programmed) : $768

Project Description : Provide capital facility and equipment improvements in the Boise Urbanized Area.

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<th>Local Match 20.00%</th>
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### Transit - Associated Capital Improvements, Boise - FY2017

**Key # : PT1457**  
**Grouped** ✗  **Inflated** ✗

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $463  
**Total Cost (Previous + Programmed:** $463  
**Project Description:** Provide capital facility and equipment improvements in the Boise Urbanized Area.

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**Fund Totals:** $0  $0  $0  $0  $0  $463  $463  $370  $93

### Transit - Associated Capital Improvements, Boise - FY2018

**Key # : PT1458**  
**Grouped** ✗  **Inflated** ✗

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $753  
**Total Cost (Previous + Programmed:** $753  
**Project Description:** Provide capital facility and equipment improvements in the Boise Urbanized Area.

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<th>Cost Year</th>
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**Fund Totals:** $0  $0  $0  $0  $0  $753  $753  $602  $151

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

All Values in Thousands of Dollars

Sorted by Project Name
### Transit - Associated Capital Improvements, Nampa - FY2013

**Key # : 12760**  
**Grouped** ☐  **Inflated** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $891  
**Total Cost (Previous + Programmed):** $891  
**Project Description:** Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrians.

<table>
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**Fund Totals:** $0 | $0 | $0 | $0 | $0 | $891 | $891 | $688 | $203

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### Transit - Associated Capital Improvements, Nampa - FY2015

**Key # : 12795**  
**Grouped** ☐  **Inflated** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $540  
**Total Cost (Previous + Programmed):** $540  
**Project Description:** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

<table>
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<th>Funding Allocation 100% Alternative</th>
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**Fund Totals:** $0 | $0 | $0 | $0 | $0 | $540 | $540 | $432 | $108

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
**Transit - Associated Capital Improvements, Nampa - FY2017**

**Key # : 13784**  
**Grouped**  
**Inflated**

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $430  
**Total Cost (Previous + Programmed)** $430  
**Project Description** : Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.

**Funding Source FTA 5307 SU**  
**Local Match 20.00%**  
**Funding Allocation 100 % Alternative**

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**Fund Totals:**  
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**Funding Source FTA 5307 SU**  
**Local Match 20.00%**  
**Funding Allocation 100 % Alternative**

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**Fund Totals:**  
$0 $0 $0 $0 $0 $130 $130 $104 $26

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report**

---

**Sorted by Project Name**  
All Values in Thousands of Dollars  
Page 26 of 136  
Wednesday, September 18, 2013  
1:49 PM  
**Final**
### Transit - Associated Capital Improvements, Nampa - FY2018

**Key #**: PT1408  
**Grouped**:  
**Inflated**:  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $60  
**Total Cost (Previous + Programmed)**: $60  
**Project Description**: Provide capital facility and equipment improvements in the Nampa Urbanized Area.

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<th>Funding Allocation 100 % Alternative</th>
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**Fund Totals**: $0  

### Transit - Boise State University Replacement Shuttles, Boise - FY2015

**Key #**: 13223  
**Grouped**:  
**Inflated**:  

**Requesting Agency**: Boise State University  
**Project Year**: 2015  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $83  
**Total Cost (Previous + Programmed)**: $83  
**Project Description**: Purchase replacement shuttles for Boise State University.

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**Fund Totals**: $0  

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224  Grouped  □  Inflated  □

Requesting Agency : Boise State University
Project Year : 2016
Total Previous Exp: $0
Total Programmed Cost $332
Total Cost (Previous + Programmed) $332
Project Description : Purchase replacement shuttles for Boise State University.

Funding Source  FTA 5307 LU  Local Match 17.00%  Funding Allocation 100 % Alternative

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Transit - Capital Enhancements - FY2012

Key # : 13332  Grouped  □  Inflated  □

Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: 
Total Programmed Cost $27
Total Cost (Previous + Programmed) 
Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source  FTA 5307 LU  Local Match 20.00%  Funding Allocation 100 % Alternative

<table>
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Transit - Capital Enhancements, Boise - FY2013

Key # : 12754  Grouped  □  Inflated  □

Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: $0
Total Programmed Cost $40
Total Cost (Previous + Programmed) $40
Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

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Fund Totals: $0 $0 $0 $0 $0 $40 $40 $32 $8

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final
**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013**

**Key # : 12755  Grouped ☐  Inflated ☐**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $463  
**Total Cost (Previous + Programmed):** $463

**Project Description:** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Funding Source**  
FTA 5307 LU  
Local Match 17.00%  
Funding Allocation 100 % Alternative

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Fund Totals: $0 $0 $0 $0 $0 $88 $88 $73 $15

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Funding Allocation 100 % Alternative

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Fund Totals: $0 $0 $0 $0 $0 $63 $63 $53 $10

**Funding Source**  
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Funding Allocation 100 % Alternative

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Fund Totals: $0 $0 $0 $0 $0 $312 $312 $259 $53

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars
### Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

**Key #**: PT1404  
**Grouped**: No  
**Inflated**: No  
**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $185  
**Total Cost (Previous + Programmed)**: $185  
**Project Description**: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

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### Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

**Key #**: PT1422  
**Grouped**: No  
**Inflated**: No  
**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2015  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $224  
**Total Cost (Previous + Programmed)**: $224  
**Project Description**: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name

All Values in Thousands of Dollars

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Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

Key # : PT1423  Grouped ☐  Inflated ☐
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Exp: $0
Total Programmed Cost $307
Total Cost (Previous + Programmed) $307
Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

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Fund Totals: $0 $0 $0 $0 $0 $307 $307 $255 $52

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017**

**Key #: 13779**  
**Grouped:**  
**Inflated:**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $698  
**Total Cost (Previous + Programmed): $698**

**Project Description:** Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.

### Funding Source: FTA 5307 LU

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**Fund Totals:**  
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### Funding Source: FTA 5339 LU

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**Fund Totals:**  
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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name*  
*All Values in Thousands of Dollars*  
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*Wednesday, September 18, 2013*  
*1:49 PM*
**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2018**

**Key #:** PT1425

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2018

**Total Previous Exp:** $0

**Total Programmed Cost:** $307

**Total Cost (Previous + Programmed):** $307

**Project Description:**
Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

**Funding Source** | **FTA 5339 LU** | **Local Match 17.00%** | **Funding Allocation 100 % Alternative**
--- | --- | --- | ---
**Cost Year** | **Preliminary Engineering** | **Preliminary Engineering Consulting** | **Right-of-Way** | **Utilities** | **Construction Engineering** | **Construction** | **Total** | **Federal Share** | **Local Share**  
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2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  
2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  
2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  
2018 | 0 | 0 | 0 | 0 | 0 | 307 | 307 | 255 | 52 | 0  
**PD** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  
**Fund Totals:** | $0 | $0 | $0 | $0 | $0 | $307 | $307 | $255 | $52 |  

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**
**All Values in Thousands of Dollars**

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Wednesday, September 18, 2013 1:49 PM
### Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

**Key # : 12761  Grouped ☐  Inflated ☐**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $74  
**Total Cost (Previous + Programmed):** $74

**Project Description:** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

**Funding Source FTA 5307 SU Local Match 20.00% Funding Allocation 100 % Alternative**

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Fund Totals: $0 $0 $0 $0 $0 $47 $47 $38 $9

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Fund Totals: $0 $0 $0 $0 $0 $27 $27 $22 $5

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  

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Wednesday, September 18, 2013  
1:49 PM
### Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

#### Key # : 12779
- **Grouped**
- **Inflated**

#### Requesting Agency : Valley Regional Transit
**Project Year** : 2014
**Total Previous Exp:** $0
**Total Programmed Cost** : $280
**Total Cost (Previous + Programmed)** : $280

#### Project Description :
Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

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**Fund Totals:**
- FTA 5307 SU: $0 $0 $0 $0 $0 $21 $21 $17 $4

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**Fund Totals:**
- FTA 5339 SU: $0 $0 $0 $0 $0 $259 $259 $215 $44

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name*

All Values in Thousands of Dollars

**Final**
### Transit - Capital, Safety and Security - FY2012

**Key # : 12178**  
**Grouped** □  
**Inflated** □

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $14  
**Total Cost (Previous + Programmed)** : $14  
**Project Description** : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

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**Fund Totals:**  
- Federal Share: $0  
- Local Share: $14

### Transit - Capital, Safety and Security, Boise - FY2015

**Key # : 12788**  
**Grouped** □  
**Inflated** □

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $40  
**Total Cost (Previous + Programmed)** : $40  
**Project Description** : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

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**Fund Totals:**  
- Federal Share: $0  
- Local Share: $40

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**
**Transit - Capital, Safety and Security, Boise - FY2016**

Key # : 13206  Grouped  □  Inflated  □

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2016

**Total Previous Exp:** $0

**Total Programmed Cost** : $40

**Total Cost (Previous + Programmed)** : $40

**Project Description** : Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

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Fund Totals: $0  $0  $0  $0  $40  $40  $32  $8

**Transit - Capital, Safety and Security, Boise - FY2017**

Key # : 13781  Grouped  □  Inflated  □

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2017

**Total Previous Exp:** $0

**Total Programmed Cost** : $40

**Total Cost (Previous + Programmed)** : $40

**Project Description** : Provide capital facility, equipment, safety and security, enhancements and associated capital to operate the transit system in the Boise Urbanized Area.

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Fund Totals: $0  $0  $0  $0  $40  $40  $32  $8

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name

All Values in Thousands of Dollars
### Transit - Capital, Safety and Security, Boise - FY2018

**Key # : PT1406**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $40  
**Total Cost (Previous + Programmed):** $40  
**Project Description:** Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Boise Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $40 $40 $32 $8

### Transit - Capital, Safety and Security, Nampa - FY2013

**Key # : 12759**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $14  
**Total Cost (Previous + Programmed):** $14  
**Project Description:** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $14 $14 $11 $3

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Capital, Safety and Security, Nampa - FY2015

**Key # :** 12794  
**Grouped:**  
**Inflated:**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $15  
**Total Cost (Previous + Programmed):** $15  
**Project Description:** Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $15 $15 $12 $3

### Transit - Capital, Safety and Security, Nampa - FY2016

**Key # :** 13212  
**Grouped:**  
**Inflated:**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $15  
**Total Cost (Previous + Programmed):** $15  
**Project Description:** Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $15 $15 $12 $3

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

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Sorted by Project Name

All Values in Thousands of Dollars

Wednesday, September 18, 2013

1:49 PM

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Final
### Transit - Capital, Safety and Security, Nampa - FY2017

**Key # : 13782**  |  **Grouped** □ □ **Inflated** □

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $15  
**Total Cost (Previous + Programmed) :** $15

**Project Description :** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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**Fund Totals: $0 $0 $0 $0 $0 $15 $15 $12 $3**

### Transit - Capital, Safety and Security, Nampa - FY2018

**Key # : PT1410**  |  **Grouped** □ □ **Inflated** □

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $15  
**Total Cost (Previous + Programmed) :** $15

**Project Description :** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

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**Fund Totals: $0 $0 $0 $0 $0 $15 $15 $12 $3**

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*
### Transit - Demand Response Operations, Boise - FY2013

**Key # : 12756**

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2013

**Total Previous Exp:** $0

**Total Programmed Cost** : $435

**Total Cost (Previous + Programmed)** : $435

**Project Description** : Provide operating funds for demand response services in the Boise Urbanized Area.

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### Transit - Demand Response Operations, Boise - FY2014

**Key # : 12774**

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2014

**Total Previous Exp:** $0

**Total Programmed Cost** : $491

**Total Cost (Previous + Programmed)** : $491

**Project Description** : Provide operating funds for demand response services in the Boise Urbanized Area.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Demand Response Operations, Boise - FY2015

**Key #:** 12791  
**Grouped:** ☐  
**Inflated:** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $457  
**Total Cost (Previous + Programmed):** $457  
**Project Description:** Provide operating funds for demand response services in the Boise Urbanized Area.

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**Funding Source:** FTA 5307 LU  
**Local Match:** 20.00%  
**Funding Allocation:** 100% Alternative  
**Total Programmed Cost:** $457

### Transit - Demand Response Operations, Boise - FY2016

**Key #:** 13209  
**Grouped:** ☐  
**Inflated:** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $469  
**Total Cost (Previous + Programmed):** $469  
**Project Description:** Provide operating funds for demand response service in the Boise Urbanized Area.

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**Funding Source:** FTA 5307 LU  
**Local Match:** 20.00%  
**Funding Allocation:** 100% Alternative  
**Total Programmed Cost:** $469

---

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report**

**Sorted by Project Name**

All Values in Thousands of Dollars

Final
### Transit - Demand Response Operations, Boise - FY2017

**Key # : 13789**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $481  
**Total Cost (Previous + Programmed):** $481  
**Project Description:** Provide operating funds for demand response service in the Boise Urbanized Area.

#### Funding Source: FTA 5307 LU

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**Fund Totals:** $0 $0 $0 $0 $0 $481 $481 $384 $97

### Transit - Demand Response Operations, Boise - FY2018

**Key # : PT1414**

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $493  
**Total Cost (Previous + Programmed):** $493  
**Project Description:** Provide operating funds for demand response services in the Boise Urbanized Area.

#### Funding Source: FTA 5307 LU

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**Fund Totals:** $0 $0 $0 $0 $0 $493 $493 $394 $99

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report*
## Transit - Demand Response Operations, Nampa - FY2013

**Key # : 12763**

**Requesting Agency :** Valley Regional Transit

**Project Year :** 2013

**Total Previous Exp:** $0

**Total Programmed Cost:** $34

**Total Cost (Previous + Programmed)**: $34

**Project Description :** Provide operating funds for demand response service in the Nampa Urbanized Area.

### Funding Source

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## Transit - Demand Response Operations, Nampa - FY2014

**Key # : 12781**

**Requesting Agency :** Valley Regional Transit

**Project Year :** 2014

**Total Previous Exp:** $0

**Total Programmed Cost:** $34

**Total Cost (Previous + Programmed)**: $34

**Project Description :** Provide operating funds for demand response service in the Nampa Urbanized Area.

### Funding Source

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name*

*All Values in Thousands of Dollars*
### Transit - Demand Response Operations, Nampa - FY2015

**Key # : 12798**  
**Grouped**  
**Inflated**  

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $35  
**Total Cost (Previous + Programmed)** $35  
**Project Description :** Provide operating funds for demand response service in the Nampa Urbanized Area.

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### Transit - Demand Response Operations, Nampa - FY2016

**Key # : 13216**  
**Grouped**  
**Inflated**  

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $36  
**Total Cost (Previous + Programmed)** $36  
**Project Description :** Provide operating funds for demand response service in the Nampa Urbanized Area.

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### Transit - Demand Response Operations, Nampa - FY2017

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $37  
**Total Cost (Previous + Programmed):** $37  
**Project Description:** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** | **FTA 5307 SU** | **Local Match 20.00%** | **Funding Allocation 100 % Alternative**
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**Fund Totals:** $0 $0 $0 $0 $0 $37 $37 $30 $7

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### Transit - Demand Response Operations, Nampa - FY2018

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $38  
**Total Cost (Previous + Programmed):** $38  
**Project Description:** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** | **FTA 5307 SU** | **Local Match 20.00%** | **Funding Allocation 100 % Alternative**
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**Fund Totals:** $0 $0 $0 $0 $0 $38 $38 $30 $8

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

All Values in Thousands of Dollars

Sorted by Project Name

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Wednesday, September 18, 2013

1:49 PM

Final
**Transit - Demand Response Services, TVT - FY2014**

**Key # : T307**

**Requesting Agency :** Treasure Valley Transit

**Project Year :** 2014

**Total Previous Exp:** $0

**Total Programmed Cost:** $638

**Total Cost (Previous + Programmed):** $638

**Project Description:** Provide rural transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

**Funding Source**

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**Fund Totals:**

- **$0**
- **$0**
- **$0**
- **$0**
- **$0**
- **$638**
- **$638**
- **$367**
- **$271**

**Transit - Deviated Fixed Route Services, TVT - FY2014**

**Key # : T308**

**Requesting Agency :** Treasure Valley Transit

**Project Year :** 2014

**Total Previous Exp:** $0

**Total Programmed Cost:** $409

**Total Cost (Previous + Programmed):** $409

**Project Description:** Provide transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

**Funding Source**

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- **$0**
- **$0**
- **$0**
- **$0**
- **$0**
- **$409**
- **$409**
- **$236**
- **$173**

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**

All Values in Thousands of Dollars

**Final**
### Transit - Fixed Line and Demand Response, Boise - FY2014

**Key # : PT1402**  
**Grouped** □  **Inflated** □

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost** $290  
**Total Cost (Previous + Programmed)** $290  
**Project Description :** Provide transit operations and administration in the Boise Urbanized Area.

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**Fund Totals:** $0  $0  $0  $0  $0  $290  $290  $145  $145

### Transit - Fixed Line and Demand Response, Boise - FY2015

**Key # : PT1442**  
**Grouped** □  **Inflated** □

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** $113  
**Total Cost (Previous + Programmed)** $113  
**Project Description :** Provide transit operations and administration in the Boise Urbanized Area.

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**Fund Totals:** $0  $0  $0  $0  $0  $113  $113  $57  $57

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**
## Transit - Fixed Line and Demand Response, Boise - FY2016

### Key # : PT1443  Grouped  Inflated

### Requesting Agency: Valley Regional Transit

### Project Year: 2016

### Total Previous Exp: $0

### Total Programmed Cost: $116

### Total Cost (Previous + Programmed): $116

### Project Description: Provide transit operations and administration in the Boise Urbanized Area.

### Funding Source: FTA 5307 LU  Local Match: 50.00%  Funding Allocation: 100 % Alternative

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**Fund Totals:** $0  $0  $0  $0  $116  $116  $58  $58

## Transit - Fixed Line and Demand Response, Boise - FY2017

### Key # : PT1444  Grouped  Inflated

### Requesting Agency: Valley Regional Transit

### Project Year: 2017

### Total Previous Exp: $0

### Total Programmed Cost: $116

### Total Cost (Previous + Programmed): $116

### Project Description: Provide transit operations and administration in the Boise Urbanized Area.

### Funding Source: FTA 5307 LU  Local Match: 50.00%  Funding Allocation: 100 % Alternative

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</table>

**Fund Totals:** $0  $0  $0  $0  $116  $116  $58  $58

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name

All Values in Thousands of Dollars

Wednesday, September 18, 2013

1:49 PM
Transit - Fixed Line and Demand Response, Boise - FY2018

Key # : PT1445
Requesting Agency : Valley Regional Transit
Project Year : 2018
Total Previous Exp: $0
Total Programmed Cost $122
Total Cost (Previous + Programmed) $122
Project Description : Provide transit operations and administration in the Boise Urbanized Area.

Funding Source FTA 5307 LU Local Match 50.00% Funding Allocation 100 % Alternative

<table>
<thead>
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<th>Year</th>
<th>Cost</th>
<th>Engineering</th>
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Fund Totals: $0 $0 $0 $0 $0 $122 $122 $61 $61

Transit - Fixed Line and Demand Response, Nampa - FY2014

Key # : 12780
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: $0
Total Programmed Cost $944
Total Cost (Previous + Programmed) $944
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307 SU Local Match 50.00% Funding Allocation 100 % Alternative

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<tr>
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</table>

Fund Totals: $0 $944 $0 $0 $0 $0 $944 $472 $472

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Fixed Line and Demand Response, Nampa - FY2015

**Key #:** 12797  
**Grouped:** □  
**Inflated:** □

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $976  
**Total Cost (Previous + Programmed):** $976  
**Project Description:** Provide transit operations and administration in the Nampa Urbanized Area.

<table>
<thead>
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<th>Preliminary Engineering Consulting</th>
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<th>Utilities</th>
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**Fund Totals:** $0 $0 $0 $0 $0 $976 $976 $488 $488

### Transit - Fixed Line and Demand Response, Nampa - FY2016

**Key #:** 13215  
**Grouped:** □  
**Inflated:** □

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,000  
**Total Cost (Previous + Programmed):** $1,000  
**Project Description:** Provide transit operations and administration in the Nampa Urbanized Area.

<table>
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<th>Cost Year</th>
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<th>Preliminary Engineering Consulting</th>
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<th>Utilities</th>
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**Fund Totals:** $0 $0 $0 $0 $0 $1,000 $1,000 $500 $500

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Transit - Fixed Line and Demand Response, Nampa - FY2017

Key # : 13791  Grouped  ☐  Inflated  ☐

Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Exp: $0
Total Programmed Cost $1,025
Total Cost (Previous + Programmed) $1,025
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.

<table>
<thead>
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<th>Funding Source</th>
<th>FTA 5307 SU</th>
<th>Local Match 50.00%</th>
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Fund Totals: $0  $0  $0  $0  $0  $1,025  $1,025  $513  $513

Transit - Fixed Line and Demand Response, Nampa - FY2018

Key # : PT1419  Grouped  ☐  Inflated  ☐

Requesting Agency : Valley Regional Transit
Project Year : 2018
Total Previous Exp: $0
Total Programmed Cost $1,051
Total Cost (Previous + Programmed) $1,051
Project Description : Provide transit operations and administration in the Nampa Urbanized Area.

<table>
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<tr>
<th>Funding Source</th>
<th>FTA 5307 SU</th>
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Fund Totals: $0  $0  $0  $0  $0  $1,051  $1,051  $526  $526

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Transit - Fixed Line Operations, Nampa - FY2013

Key # : 12762  Grouped ☐  Inflated ☐

Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp:$0
Total Programmed Cost $1,035
Total Cost (Previous + Programmed) $1,035
Project Description : Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA

<table>
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Transit - GoRide Job Access, VRT - FY2015

Key # : 13713  Grouped ☐  Inflated ☐

Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp:$0
Total Programmed Cost $51
Total Cost (Previous + Programmed) $51
Project Description : The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees.

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**Transit - Job Access Reverse Commute Administration, Boise - FY2013**

**Key #: 12767**

**Grouped** ☐ **Inflated** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $15  
**Total Cost (Previous + Programmed):** $15

**Project Description:** Program administration and implementation for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.

<table>
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**Transit - Maintenance Facility Improvements, Boise, VRT - FY2012**

**Key #: 13778**

**Grouped** ☐ **Inflated** ☐

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $250  
**Total Cost (Previous + Programmed):** $250

**Project Description:** Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.

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</table>

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
**Transit - Mobility Admin. and Implementation, Boise - FY2014**

**Key # : 12785**  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,077  
**Total Cost (Previous + Programmed):** $1,077  
**Project Description:** Program administration and implementation for mobility management projects in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.  

<table>
<thead>
<tr>
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**Funding Source:** FTA 5307 LU  
**Local Match:** 31.80%  
**Funding Allocation:** 100 % Alternative  

**Transit - Mobility Admin. and Implementation, Boise - FY2015**

**Key # : PT1433**  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,104  
**Total Cost (Previous + Programmed):** $1,104  
**Project Description:** Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.  

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**Funding Source:** FTA 5307 LU  
**Local Match:** 31.78%  
**Funding Allocation:** 100 % Alternative  

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*
**Transit - Mobility Admin. and Implementation, Boise - FY2016**

**Key # : PT1434**

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $1,131  
**Total Cost (Previous + Programmed)** : $1,131

**Project Description** : Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.

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**Transit - Mobility Admin. and Implementation, Boise - FY2017**

**Key # : PT1435**

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** : $1,159  
**Total Cost (Previous + Programmed)** : $1,159

**Project Description** : Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report*
### Transit - Mobility Admin. and Implementation, Boise - FY2018

**Key #**: PT1436  
**Grouped**: No  
**Inflated**: No  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $1,189  
**Total Cost (Previous + Programmed)**: $1,189  
**Project Description**: Provide administration and implementation of mobility services in the Boise Urbanized Area.

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**Funding Source**: FTA 5307 LU  
**Local Match**: 31.78%  
**Funding Allocation**: 100% Alternative

### Transit - Mobility Admin. and Implementation, Nampa - FY2014

**Key #**: PT1412  
**Grouped**: No  
**Inflated**: No  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $429  
**Total Cost (Previous + Programmed)**: $429  
**Project Description**: Provide administration and implementation of mobility services in the Nampa Urbanized Area.

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**Funding Source**: FTA 5307 SU  
**Local Match**: 39.63%  
**Funding Allocation**: 100% Alternative

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Mobility Admin. and Implementation, Nampa - FY2015

**Key #**: PT1446  
**Grouped**: ☐  
**Inflated**: ☐

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2015  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $440  
**Total Cost (Previous + Programmed)**: $440

**Project Description**: Provide administration and implementation of mobility services in the Nampa Urbanized Area.

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**Funding Source**: FTA 5307 SU  
**Local Match**: 39.70%  
**Funding Allocation**: 100% Alternative

| Fund Totals: | $0 | $0 | $0 | $0 | $0 | $440 | $440 | $265 | $175 |

### Transit - Mobility Admin. and Implementation, Nampa - FY2016

**Key #**: PT1447  
**Grouped**: ☐  
**Inflated**: ☐

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2016  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $451  
**Total Cost (Previous + Programmed)**: $451

**Project Description**: Provide administration and implementation of mobility services in the Nampa Urbanized Area.

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**Funding Source**: FTA 5307 SU  
**Local Match**: 39.70%  
**Funding Allocation**: 100% Alternative

| Fund Totals: | $0 | $0 | $0 | $0 | $0 | $451 | $451 | $272 | $179 |

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name

All Values in Thousands of Dollars

Final
### Transit - Mobility Admin. and Implementation, Nampa - FY2017

**Key #: PT1448**  
**Grouped** □  
**Inflated** □

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $463  
**Total Cost (Previous + Programmed):** $463  
**Project Description:** Provide administration and implementation of mobility services in the Nampa Urbanized Area.

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### Transit - Mobility Admin. and Implementation, Nampa - FY2018

**Key #: PT1449**  
**Grouped** □  
**Inflated** □

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $473  
**Total Cost (Previous + Programmed):** $473  
**Project Description:** Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.

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</table>

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  
Final
### Transit - Preventive Maintenance, Boise - FY2013

**Key # : 12758**  
**Grouped** ✗  **Inflated** ✗

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2013  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $1,723  
**Total Cost (Previous + Programmed)**: $1,723

**Project Description**: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FTA 5307 LU</th>
<th>Local Match 20.00%</th>
<th>Funding Allocation 100 % Alternative</th>
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**Fund Totals**: $0 $0 $0 $0 $0 $1,723 $1,723 $1,378 $345

### Transit - Preventive Maintenance, Boise - FY2014

**Key # : 12776**  
**Grouped** ✗  **Inflated** ✗

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $1,766  
**Total Cost (Previous + Programmed)**: $1,766

**Project Description**: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

<table>
<thead>
<tr>
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<th>Funding Allocation 100 % Alternative</th>
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**Fund Totals**: $0 $0 $0 $0 $0 $1,766 $1,766 $1,413 $353

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
## Transit - Preventive Maintenance, Boise - FY2015

**Key # : 12793**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,371  
**Total Cost (Previous + Programmed):** $1,371  

**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

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Fund Totals: $0  $0  $0  $0  $0  $1,371  $1,371  $1,097  $274

## Transit - Preventive Maintenance, Boise - FY2016

**Key # : 13211**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,856  
**Total Cost (Previous + Programmed):** $1,856  

**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

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Fund Totals: $0  $0  $0  $0  $0  $1,856  $1,856  $1,485  $371

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report. All Values in Thousands of Dollars  
Sorted by Project Name  
Page 62 of 136  
Wednesday, September 18, 2013  
1:49 PM
Transit - Preventive Maintenance, Boise - FY2017

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Fund Totals: $0 $0 $0 $0 $0 $1,902 $1,902 $1,522 $380

Transit - Preventive Maintenance, Boise - FY2018

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Fund Totals: $0 $0 $0 $0 $0 $1,950 $1,950 $1,560 $390

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Preventive Maintenance, Nampa - FY2013

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $233  
**Total Cost (Previous + Programmed):** $233  
**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

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<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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### Transit - Preventive Maintenance, Nampa - FY2014

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $239  
**Total Cost (Previous + Programmed):** $239  
**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

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<th>Preliminary Engineering Consulting</th>
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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
## Transit - Preventive Maintenance, Nampa - FY2015

**Key # : 12800**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** $245  
**Total Cost (Previous + Programmed)** $245  

**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

<table>
<thead>
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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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**Fund Totals:** $0 $0 $0 $0 $0 $245 $245 $196 $49

## Transit - Preventive Maintenance, Nampa - FY2016

**Key # : 13218**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** $251  
**Total Cost (Previous + Programmed)** $251  

**Project Description:** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

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<th>Preliminary Engineering Consulting</th>
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**Fund Totals:** $0 $0 $0 $0 $0 $251 $251 $201 $50

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All project types included in this report; "PD" (preliminary development), or those projects not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  
Page 65 of 136  
Wednesday, September 18, 2013  
1:49 PM  
Final
### Transit - Preventive Maintenance, Nampa - FY2017

**Key #**: 13795  |  **Requesting Agency**: Valley Regional Transit  
**Project Year**: 2017  |  **Total Previous Exp**: $0  
**Total Programmed Cost**: $258  |  **Total Cost (Previous + Programmed)**: $258  
**Project Description**: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

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### Transit - Preventive Maintenance, Nampa - FY2018

**Key #**: PT1421  |  **Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  |  **Total Previous Exp**: $0  
**Total Programmed Cost**: $264  
**Total Cost (Previous + Programmed)**: $264  
**Project Description**: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Purchase of Service Admin. and Implementation, Boise - FY2014

**Key #**: PT1437  
**Requested Agency**: Valley Regional Transit  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $265  
**Total Cost (Previous + Programmed)**: $265  
**Project Description**: Provide administration and implementation of purchase of service in the Boise Urbanized Area.

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### Transit - Purchase of Service Admin. and Implementation, Boise - FY2015

**Key #**: 12802  
**Requested Agency**: Valley Regional Transit  
**Project Year**: 2015  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $266  
**Total Cost (Previous + Programmed)**: $266  
**Project Description**: Provide administration and implementation of purchase of service in the Boise Urbanized Area.

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**Transit - Purchase of Service Admin. and Implementation, Boise - FY2016**

**Key # : 13220**  |  **Grouped** □  |  **Inflated** □
---|---|---

**Requesting Agency** : Valley Regional Transit

**Project Year** : 2016

**Total Previous Exp:** $0

**Total Programmed Cost** $266

**Total Cost (Previous + Programmed)** $266

**Project Description** : Program administration for mobility management projects in the Boise Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $266 $266 $229 $37

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**Transit - Purchase of Service Admin. and Implementation, Boise - FY2017**

**Key # : 13786**  |  **Grouped** □  |  **Inflated** □
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**Requesting Agency** : Valley Regional Transit

**Project Year** : 2017

**Total Previous Exp:** $0

**Total Programmed Cost** $266

**Total Cost (Previous + Programmed)** $266

**Project Description** : Provide administration and implementation of purchase of service in the Boise Urbanized Area.

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**Fund Totals:** $0 $0 $0 $0 $0 $266 $266 $229 $37

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### Transit - Purchase of Service Admin. and Implementation, Boise - FY2018

**Key # : PT1413**

**Grouped**: □ **Inflated**: □

**Requesting Agency**: Valley Regional Transit

**Project Year**: 2018

**Total Previous Exp**: $0

**Total Programmed Cost**: $265

**Total Cost (Previous + Programmed)**: $265

**Project Description**: Provide administration and implementation of purchase of service in the Boise Urbanized Area.

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**Transit - Purchase of Service Admin. and Implementation, Nampa - FY2014

**Key # : PT1403**

**Grouped**: □ **Inflated**: □

**Requesting Agency**: Valley Regional Transit

**Project Year**: 2014

**Total Previous Exp**: $0

**Total Programmed Cost**: $261

**Total Cost (Previous + Programmed)**: $261

**Project Description**: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report*
Transit - Purchase of Service Admin. and Implementation, Nampa - FY2015

**Key # : PT1438**  
**Grouped** □   **Inflated** □

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2015  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $261  
**Total Cost (Previous + Programmed)** $261  
**Project Description**: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.

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**Local Match**: 20.00%  
**Funding Allocation**: 100 % Alternative

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**Fund Totals**: $0 $0 $0 $0 $0 $261 $261 $209 $52

Transit - Purchase of Service Admin. and Implementation, Nampa - FY2016

**Key # : PT1439**  
**Grouped** □   **Inflated** □

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2016  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $261  
**Total Cost (Previous + Programmed)** $261  
**Project Description**: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.

### Funding Source  
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**Local Match**: 20.00%  
**Funding Allocation**: 100 % Alternative

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**Fund Totals**: $0 $0 $0 $0 $0 $261 $261 $209 $52

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Sorted by Project Name  
All Values in Thousands of Dollars  
Wednesday, September 18, 2013  
1:49 PM
### Transit - Purchase of Service Admin. and Implementation, Nampa - FY2017

**Key #**: PT1440  
**Grouped**:  
**Inflated**:  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2017  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $261  
**Total Cost (Previous + Programmed)**: $261  

**Project Description**: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.

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Fund Totals: $0 $0 $0 $0 $0 $261 $261 $209 $52

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### Transit - Purchase of Service Admin. and Implementation, Nampa - FY2018

**Key #**: PT1441  
**Grouped**:  
**Inflated**:  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2018  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $261  
**Total Cost (Previous + Programmed)**: $261  

**Project Description**: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.

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Fund Totals: $0 $0 $0 $0 $0 $261 $261 $209 $52

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Replacement Vehicles, ACHD, Commuteride - FY2014

**Key #**: PT1461  
**Grouped**: ☐  
**Inflated**: ☐  

**Requesting Agency**: ACHD  
**Project Year**: 2014  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $175  
**Total Cost (Previous + Programmed)**: $175  
**Project Description**: Provide up to five (5) replacement vehicles for service starting in the Nampa Urbanized Area.

<table>
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<th>FTA 5307 SU</th>
<th>Local Match</th>
<th>20.00%</th>
<th>Funding Allocation</th>
<th>100 % Alternative</th>
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<td><strong>Cost Year</strong></td>
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<td>Utilities</td>
<td>Construction Engineering</td>
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### Transit - Valley Regional Transit Technology, Boise - FY2013

**Key #**: 13225  
**Grouped**: ☐  
**Inflated**: ☐  

**Requesting Agency**: Valley Regional Transit  
**Project Year**: 2013  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $100  
**Total Cost (Previous + Programmed)**: $100  
**Project Description**: Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.

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<th>100 % Alternative</th>
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</table>
**Transit - Valley Regional Transit Technology, Boise - FY2014**

**Key # : 13226  Grouped  □  Inflated  □**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $150  
**Total Cost (Previous + Programmed):** $150  
**Project Description:** Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.

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| Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2014      | 0                  | 0                      | 0            | 0         | 0                   | 150          | 150   | 120           | 30         |
| 2015      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2016      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2017      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2018      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| PD        | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |

Fund Totals: $0 $0 $0 $0 $0 $150 $150 $120 $30

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**Transit - Valley Regional Transit Technology, Boise - FY2015**

**Key # : 13227  Grouped  □  Inflated  □**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $100  
**Total Cost (Previous + Programmed):** $100  
**Project Description:** Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.

<table>
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| Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2014      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2015      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2016      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2017      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| 2018      | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |
| PD        | 0                  | 0                      | 0            | 0         | 0                   | 0            | 0     | 0             | 0          |

Fund Totals: $0 $0 $0 $0 $0 $100 $100 $80 $20

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
## Transit - Valley Regional Transit Technology, Boise - FY2016

**Key # : 13228**  
Requesting Agency: Valley Regional Transit  
Project Year: 2016  
Total Previous Exp: $0  
Total Programmed Cost: $100  
Total Cost (Previous + Programmed): $100  
Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.

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## Transit - Valley Regional Transit Technology, Boise - FY2017

**Key # : 13796**  
Requesting Agency: Valley Regional Transit  
Project Year: 2017  
Total Previous Exp: $0  
Total Programmed Cost: $100  
Total Cost (Previous + Programmed): $100  
Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.

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### Transit - Valley Regional Transit Technology, Boise - FY2018

**Key # : PT1417**

- **Grouped:** False
- **Inflated:** False

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2018

**Total Previous Exp:** $0

**Total Programmed Cost:** $100

**Total Cost (Previous + Programmed):** $100

**Project Description:** Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.

#### Funding Source: FTA 5339 LU

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**Fund Totals:** $0 $0 $0 $0 $0 $100 $100 $0 $0 $80 $20

### Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014

**Key # : PT1459**

- **Grouped:** False
- **Inflated:** False

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2014

**Total Previous Exp:** $0

**Total Programmed Cost:** $109

**Total Cost (Previous + Programmed):** $109

**Project Description:** Provide service between Caldwell schools and the YMCA.

#### Funding Source: FTA 5307 SU

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**Fund Totals:** $0 $0 $0 $0 $0 $109 $109 $0 $0 $55 $55

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

All Values in Thousands of Dollars

Sorted by Project Name

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Wednesday, September 18, 2013
1:49 PM
### Transit - Technology Implementation, VRT - FY2013

**Key # : 13830**

**Requesting Agency :** Valley Regional Transit

**Project Year :** 2014

**Total Previous Exp:** $0

**Total Programmed Cost** $100

**Total Cost (Previous + Programmed)** $100

**Project Description :** This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.

**Funding Source** FTA 5339 LU

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**Funding Allocation** 100 % Alternative

**Local Match** 20.00%

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**Project Type: Roadway (Capital)**

### 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

**Key # : 13052**

**Requesting Agency :** City of Caldwell

**Project Year :** 2016

**Total Previous Exp:** $325

**Total Programmed Cost** $2,402

**Total Cost (Previous + Programmed)** $2,727

**Project Description :** Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

**Funding Source** STP-U

<table>
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<th>Cost Year</th>
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**Funding Allocation** 75 % Road 25 % Alternative

**Local Match** 7.34%

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**Fund Totals:** $0 $0 $102 $0 $300 $2,000 $2,402 $2,226 $176

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**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**

**All Values in Thousands of Dollars**
### Amity Road, Chestnut Street to Kings Corner

**Requesting Agency**: City of Nampa  
**Project Year**: 2013  
**Total Previous Exp**: $3,979  
**Total Programmed Cost**: $4,422  
**Total Cost (Previous + Programmed)**: $8,401  
**Project Description**: Widen from four (4) to five (5) lanes urban section.

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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
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### Bowmont Road, Lynwood to SH-45, Nampa

**Requesting Agency**: Nampa HD  
**Project Year**: 2016  
**Total Previous Exp**: $459  
**Total Programmed Cost**: $4,662  
**Total Cost (Previous + Programmed)**: $5,121  
**Project Description**: Realign Bowmont Road from Lynwood to SH-45.

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<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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Cole Road, I-84 to Franklin Road

Key #: RD207-16  Grouped □  Inflated ☑

Requesting Agency: ACHD
Project Year: 2018
Total Previous Exp: $0
Total Programmed Cost: $5,242
Total Cost (Previous + Programmed): $5,242
Project Description: Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

Funding Source  Local Participating  Local Match 100.00%  Funding Allocation  75 % Road 25 % Alternative

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Fund Totals: $500  $0  $1,200  $42  $0  $3,500  $5,242  $0  $5,242

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key #: 12368  Grouped □  Inflated ☑

Requesting Agency: ACHD
Project Year: 2016
Total Previous Exp: $1,035
Total Programmed Cost: $10,301
Total Cost (Previous + Programmed): $11,336
Project Description: Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven (7)-lane by seven (7)-lane intersection.

Funding Source  STP-TMA  Local Match 7.34%  Funding Allocation  75 % Road 25 % Alternative

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Fund Totals: $0  $0  $3,030  $220  $640  $6,411  $10,301  $9,545  $756
I-84, Broadway Avenue Interchange, Boise

Key # : 09821  Grouped ☐  Inflated ☑

Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: $6,000
Total Programmed Cost $38,000
Total Cost (Previous + Programmed) $44,000
Project Description : Redesign and rebuild interchange.

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<td>Preliminary Engineering Consulting</td>
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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
I-84, Broadway Interchange to Gowen Interchange, Boise

Key # : 13812  Grouped  □  Inflated  ✔️

Requesting Agency : ITD
Project Year : 2014
Total Previous Exp:$0
Total Programmed Cost $3,000
Total Cost (Previous + Programmed $3,000
Project Description : Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently.

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<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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Fund Totals: $0 $0 $0 $0 $275 $2,725 $3,000 $2,768 $232

I-84, Gowen Road Interchange, Boise

Key # : 09822  Grouped  □  Inflated  ✔️

Requesting Agency : ITD
Project Year : 2014
Total Previous Exp:$8,324
Total Programmed Cost $24,000
Total Cost (Previous + Programmed $32,324
Project Description : Redesign and rebuild interchange

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Fund Totals: $0 $0 $0 $0 $0 $24,000 $24,000 $0 $24,000

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report

Sorted by Project Name
All Values in Thousands of Dollars

Final
### I-84, Meridian Road Interchange, Meridian

**Key # : 10939**  
**Grouped** □  
**Inflated** ☑

**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** $7,830  
**Total Programmed Cost:** $31,000  
**Total Cost (Previous + Programmed):** $38,830  
**Project Description :** Redesign and rebuild interchange.

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<th>Funding Allocation 100 % Road</th>
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<td>Preliminary Engineering Consulting</td>
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**Fund Totals:** $0 $0 $0 $0 $0 $31,000 $31,000 $0 $31,000

### I-84, Wye Interchange Storm Retention Pond, Boise

**Key # : 12356**  
**Grouped** □  
**Inflated** ☑

**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** $50  
**Total Programmed Cost:** $819  
**Total Cost (Previous + Programmed):** $869  
**Project Description :** Add a storm water retention pond at the Wye Interchange on I-84.

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**Fund Totals:** $0 $0 $0 $0 $105 $714 $819 $756 $63

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Meridian Road and Main Street, Franklin Road to Cherry/Fairview, Meridian

**Key #**: RD205-07  
**Grouped**: ☐  
**Inflated**: ☑

**Requesting Agency**: ACHD  
**Project Year**: 2014  
**Total Previous Exp**: $9,813  
**Total Programmed Cost**: $505  
**Total Cost (Previous + Programmed)**: $10,318

**Project Description**: Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes.

#### Funding Source

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Early Development (ED)</th>
<th>Local Match 100.00%</th>
<th>Funding Allocation 100 % Road</th>
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**Fund Totals**: $0 $0 $0 $0 $5 $500 $505 $0 $505

### SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

**Key #**: 07827  
**Grouped**: ☐  
**Inflated**: ☑

**Requesting Agency**: ITD  
**Project Year**: 2017  
**Total Previous Exp**: $4,174  
**Total Programmed Cost**: $204  
**Total Cost (Previous + Programmed)**: $4,378

**Project Description**: Preserve corridor for additional lanes.

#### Funding Source

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<th>Funding Allocation 100 % Road</th>
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**Fund Totals**: $0 $0 $204 $0 $0 $0 $204 $189 $15

---

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**

All Values in Thousands of Dollars

**Final**
### SH-55 (Eagle Road) I-84 to Franklin Road

**Key # : 13473**

**Grouped ✓**  **Inflated ✓**

**Requesting Agency** : ITD  
**Project Year** : 2014  
**Total Previous Exp:** $341  
**Total Programmed Cost** $1,505  
**Total Cost (Previous + Programmed)** $1,846  
**Project Description** : Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.

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<tr>
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**Fund Totals:** $0  $0  $0  $0  $97  $1,408  $1,505  $1,395  $110

### SH-55 (Eagle Road), Meridian Town Center

**Key # : 13349**

**Grouped ✓**  **Inflated ✓**

**Requesting Agency** : ITD  
**Project Year** : 2014  
**Total Previous Exp:** $50  
**Total Programmed Cost** $9,310  
**Total Cost (Previous + Programmed)** $9,360  
**Project Description** : Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road. The project will be constructed by the developer of the Meridian Town Center shopping center using State Tax Anticipated Revenue (STAR) financing.

<table>
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<tr>
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**Fund Totals:** $0  $0  $0  $0  $9,310  $9,310  $0  $9,310

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
SH-55, Intersection Eagle Road and McMillan Road, Ada County

Requesting Agency: Joint ITD/ACHD
Project Year: 2015
Total Previous Exp: $2,625
Total Programmed Cost: $2,740
Total Cost (Previous + Programmed): $5,365
Project Description: This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Local Participating</th>
<th>Local Match 100.00%</th>
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SH-55, Intersection Karcher Road and Indiana Avenue, Canyon County

Requesting Agency: ITD
Project Year: 2016
Total Previous Exp: $57
Total Programmed Cost: $3,765
Total Cost (Previous + Programmed): $3,822
Project Description: Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
**SH-55, Intersection Karcher Road and Middleton Road, Nampa**

**Key # :** 12046  Grouped ✅  Inflated ✅

**Requesting Agency :** Joint ITD/Nampa

**Project Year :** 2014

**Total Previous Exp:** $820

**Total Programmed Cost:** $4,877

**Total Cost (Previous + Programmed):** $5,697

**Project Description :** Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.

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### Funding Source: HSP

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### Funding Source: STP-U

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<td><strong>$1,710</strong></td>
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</table>

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report*
**South Cemetery Road, SH-44 to Willow Creek, Middleton**

**Key # :** 12048  
**Requesting Agency:** City of Middleton  
**Project Year:** 2018  
**Total Previous Exp:** $472  
**Total Programmed Cost:** $2,870  
**Total Cost (Previous + Programmed):** $3,342  
**Project Description:** Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.

**Funding Source**  
**Local Participating**  
**Local Match 100.00%**  
**Funding Allocation 100 % Road**

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<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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**Fund Totals:**  
**Local Participating:** $0  
**Local Match:** $500  
**Funding Allocation:** $500  

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**Funding Source**  
**STP-U**  
**Local Match 7.34%**  
**Funding Allocation 100 % Road**

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**Fund Totals:**  
**Local Participating:** $0  
**Local Match:** $310  
**Funding Allocation:** $2,060  

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
State Street and Collister Drive Intersection, ACHD

Key # : 13481       Grouped  ☐       Inflated  ☑

Requesting Agency : ACHD
Project Year : 2017
Total Previous Exp:$540
Total Programmed Cost $4,960
Total Cost (Previous + Programmed) $5,500
Project Description : Intersection improvements at State Street and Collister Drive.

Funding Source  STP-TMA                        Local Match 7.34%  Funding Allocation 100 % Road

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
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<th>Local Share</th>
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Fund Totals: $0 $0 $320 $0 $610 $4,030 $4,960 $4,596 $364

US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826       Grouped  ☐       Inflated  ☐

Requesting Agency : ITD
Project Year : 2017
Total Previous Exp:$3,492
Total Programmed Cost $204
Total Cost (Previous + Programmed) $3,696
Project Description : Acquire right-of-way for corridor preservation.

Funding Source  Early Development (ED)                        Local Match 7.34%  Funding Allocation 100 % Road

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
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</tbody>
</table>

Fund Totals: $0 $0 $204 $0 $0 $0 $204 $189 $15

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report
US 20/26, Smeed Parkway to Middleton Road, Caldwell

- **Key # :** H302
- **Grouped: Yes**
- **Inflated: No**

**Requesting Agency:** ITD

**Project Year:** 2014

**Total Previous Exp:** $0

**Total Programmed Cost:** $775

**Total Cost (Previous + Programmed):** $775

**Project Description:** Project will design a project to reconstruct, realign, and widen US 20/26 from Smeed Parkway to Middleton Road in Caldwell. Construction is expected to cost $11.235 million; however, construction costs are currently unfunded.

**Funding Source**

- **Early Development (ED):**
  - Year 2014: $300
  - Year 2015: $300
  - Year 2016: $175
  - Year 2017: $0
  - Year 2018: $0

- **Local Match:** 7.34%
- **Funding Allocation:** 100% Road

<table>
<thead>
<tr>
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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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Fund Totals: $775

Ustick Road, Linder Road to Meridian Road, Meridian

- **Key # :** RD202-35
- **Grouped: No**
- **Inflated: Yes**

**Requesting Agency:** ACHD

**Project Year:** 2018

**Total Previous Exp:** $0

**Total Programmed Cost:** $2,960

**Total Cost (Previous + Programmed):** $2,960

**Project Description:** Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.

**Funding Source**

- **Local (Regionally Significant):**
  - Year 2018: $280
  - PD: $20

- **Local Match:** 100%
- **Funding Allocation:** 75% Road 25% Alternative

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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
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<th>Local Share</th>
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</table>

Fund Totals: $280

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
Ustick Road, Locust Grove to Leslie Way, Meridian

Key # : RD205-05 Grouped Inflated

Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: $675
Total Programmed Cost : $2,330
Total Cost (Previous + Programmed) : $3,005
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37 Grouped Inflated

Requesting Agency : ACHD
Project Year : 2017
Total Previous Exp: $0
Total Programmed Cost : $5,415
Total Cost (Previous + Programmed) : $5,415
Project Description : Widening roadway from two (2) lanes to five (5) lanes urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.
Project Type: Roadway (Maintenance)

Bogus Basin Road Improvements, ACHD

Key # : 3789(1)  Grouped  □  Inflated  □

Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: $20
Total Programmed Cost : $2,907
Total Cost (Previous + Programmed) : $2,927
Project Description : This project will make improvements on Bogus Basin Road. This is a Federal Land Access Program project managed by Western Federal Lands.

Funding Source | FLAP | Local Match 7.34% | Funding Allocation 100 % Road
--- | --- | --- | ---
Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
2014 | 328 | 0 | 0 | 0 | 0 | 0 | 2,416 | 2,744 | 2,543 | 201
2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
Fund Totals: | $328 | $0 | $0 | $0 | $163 | $2,416 | $2,907 | $2,694 | $213

Capital Maintenance, ACHD - FY2014

Key # : 12050  Grouped  ✔  Inflated  ✔

Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: $266
Total Programmed Cost : $2,808
Total Cost (Previous + Programmed) : $3,074
Project Description : Supplement the local overlay program.

Funding Source | STP-TMA | Local Match 7.34% | Funding Allocation 100 % Road
--- | --- | --- | ---
Cost Year | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share
2014 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 2,438 | 2,808 | 2,602 | 206
2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
Fund Totals: | $0 | $0 | $0 | $0 | $370 | $2,438 | $2,808 | $2,602 | $206

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Capital Maintenance, ACHD - FY2015

**Key #: 12363**

**Grouped:** ✓  
**Inflated:** ✓

**Requesting Agency:** ACHD  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $4,644  
**Total Cost (Previous + Programmed):** $4,644  
**Project Description:** Supplement the local maintenance program.

**Funding Source: STP-TMA**  
**Local Match:** 7.34%  
**Funding Allocation:** 100% Road

<table>
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<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
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</table>

**Fund Totals:** $15  
**Federal Share:** $4,303  
**Local Share:** $341

### Capital Maintenance, ACHD - FY2016

**Key #: C310**

**Grouped:** ✓  
**Inflated:** ✓

**Requesting Agency:** ACHD  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $700  
**Total Cost (Previous + Programmed):** $700  
**Project Description:** Supplement the local maintenance program.

**Funding Source: STP-TMA**  
**Local Match:** 7.34%  
**Funding Allocation:** 100% Road

<table>
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<th>Year</th>
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<th>Utilities</th>
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</table>

**Fund Totals:** $5  
**Local Share:** $649  
**Local Share:** $51

---

*All project types included in this report; "PD" (preliminary development), or those projects not occurring by 2018, are excluded from this report.*

Sorted by Project Name

All Values in Thousands of Dollars

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Wednesday, September 18, 2013

1:49 PM
## Capital Maintenance, ACHD - FY2017

**Key # :** 13479  
**Grouped:** ✓  
**Inflated:** ✓  

**Requesting Agency:** ACHD  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $2,405  
**Total Cost (Previous + Programmed):** $2,405  
**Project Description:** Supplement the local maintenance program.

### Funding Source: STP-TMA

<table>
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<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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**Fund Totals:** $10  
$150  
$0  
$0  
$215  
$2,030  
$2,405  
$2,228  
$177

## Capital Maintenance, ACHD - FY2018

**Key # :** 12369  
**Grouped:** ✓  
**Inflated:** ✓  

**Requesting Agency:** ACHD  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $6,920  
**Total Cost (Previous + Programmed):** $6,920  
**Project Description:** Supplement the local maintenance program.

### Funding Source: STP-TMA

<table>
<thead>
<tr>
<th>Year</th>
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<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
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<th>Local Share</th>
</tr>
</thead>
<tbody>
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**Fund Totals:** $10  
$415  
$0  
$0  
$850  
$5,645  
$6,920  
$6,412  
$508

Note: All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  
Page 92 of 136  
Wednesday, September 18, 2013  
1:49 PM
### District 3 Pavement Striping - FY2017

**Key # : 13464**  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Exp:** $20  
**Total Programmed Cost:** $328  
**Total Cost (Previous + Programmed):** $348  
**Project Description:** Pavement striping on the I-84 corridor. Project total: $328,000 (19% Ada County, 27% Canyon County, 14% Elmore County, 40% Payette County).

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
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<tr>
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<td>0</td>
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**Fund Totals:** $0 $0 $0 $0 $22 $306 $328 $328 $0

### District 3 Ramp Pavement Improvements - FY2015

**Key # : 13456**  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** $150  
**Total Programmed Cost:** $1,632  
**Total Cost (Previous + Programmed):** $1,782  
**Project Description:** Pavement resurfacing. Total cost $1,683,000 (40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County).

<table>
<thead>
<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
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<th>Total</th>
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<th>Local Share</th>
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</thead>
<tbody>
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<tr>
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<td>0</td>
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</table>

**Fund Totals:** $0 $0 $0 $0 $148 $1,484 $1,632 $1,506 $126

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
**Farmway Road and SH-44 Rehabilitation, Canyon County**

**Key # : 13054**  
**Grouped ✔**  
**Inflated ✔**

**Requesting Agency :** Notus-Parma HD  
**Project Year :** 2018  
**Total Previous Exp:** $448  
**Total Programmed Cost:** $2,847  
**Total Cost (Previous + Programmed):** $3,295

**Project Description :** Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STP-R</th>
<th>Local Match 7.34%</th>
<th>Funding Allocation 100 % Road</th>
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</thead>
<tbody>
<tr>
<td>Cost Year</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
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<tr>
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<td>0</td>
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</tr>
<tr>
<td>2015</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>2016</td>
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</tr>
<tr>
<td>2017</td>
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</tr>
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</tr>
<tr>
<td>PD</td>
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</tr>
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</table>

**Fund Totals:** $0  
$0  
$0  
$474  
$2,373  
$2,847  
$2,638  
$209

---

**I-84, Garrity Road Eastbound On-Ramp, Nampa**

**Key # : H319**  
**Grouped ✔**  
**Inflated ✔**

**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $594  
**Total Cost (Previous + Programmed):** $594

**Project Description :** Project will restore and resurface the eastbound on-ramp to I-84 at Garrity Road in Nampa.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Restoration</th>
<th>Local Match 0.00%</th>
<th>Funding Allocation 100 % Road</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Preliminary Engineering Consulting</td>
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</tr>
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<td>2016</td>
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</tr>
<tr>
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</tbody>
</table>

**Fund Totals:** $51  
$0  
$0  
$50  
$493  
$594  
$594  
$0

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### I-84, Meridian Interchange to Five Mile Road

**Key # : 13057**  ✔️ **Grouped**  ✔️ **Inflated**

**Requesting Agency : ITD**

**Project Year : 2014**

**Total Previous Exp:** $200

**Total Programmed Cost:** $19,400

**Total Cost (Previous + Programmed)**: $19,600

**Project Description:** Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Restoration</th>
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<th>Funding Allocation 75 % Road 25 % Alternative</th>
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<tr>
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<td>Right-of-Way</td>
</tr>
<tr>
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<td>0</td>
</tr>
<tr>
<td>2015</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2016</td>
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<td>0</td>
</tr>
<tr>
<td>PD</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Fund Totals:**

| Restoration | $0 | $0 | $0 | $0 | $970 | $18,430 | $19,400 | $17,900 | $1,500 |

### I-84, Pavement Striping - FY2014

**Key # : 12342**  ✔️ **Grouped**  ✔️ **Inflated**

**Requesting Agency : ITD**

**Project Year : 2014**

**Total Previous Exp:** $10

**Total Programmed Cost:** $276

**Total Cost (Previous + Programmed)**: $286

**Project Description:** Restripe I-84 corridor. Total cost $276,000 (59% in Ada County and 41% in Elmore County).

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Traffic Operations</th>
<th>Local Match 0.00%</th>
<th>Funding Allocation 100 % Road</th>
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<tbody>
<tr>
<td>Cost Year</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
</tr>
<tr>
<td>2014</td>
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</tr>
<tr>
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<td>0</td>
</tr>
<tr>
<td>2016</td>
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</tr>
<tr>
<td>PD</td>
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</tr>
</tbody>
</table>

**Fund Totals:**

| Restoration | $0 | $0 | $0 | $0 | $36 | $240 | $276 | $276 | $0 |

---

**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**

All Values in Thousands of Dollars
### I-84, Pavement Striping - FY2015

**Key # :** 12343  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $292  
**Total Cost (Previous + Programmed):** $292  
**Project Description:** Restripe I-84 corridor. Total cost $286,000 (59% in Ada County and 41% in Elmore County).

#### Funding Source Traffic Operations

<table>
<thead>
<tr>
<th>Cost Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
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</thead>
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<td>0</td>
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</tr>
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**Fund Totals:** $10 $0 $0 $0 $37 $245 $292 $292 $0

### I-84, Various Ramp Improvements

**Key # :** H322  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,142  
**Total Cost (Previous + Programmed):** $1,142  
**Project Description:** Provides for pavements rehabilitation on various ramps on I-84. Total project cost = $1,142,000 (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).

#### Funding Source Restoration

<table>
<thead>
<tr>
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<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
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</table>

**Fund Totals:** $75 $0 $0 $0 $97 $97 $1,142 $1,142 $0

---

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*
### I-84B, Nampa Library Block, Nampa

**Key # : H318**  
**Grouped** ✔  **Inflated** ✔

**Requesting Agency** : ITD  
**Project Year** : 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost** $485  
**Total Cost (Previous + Programmed)** $485  

**Project Description** : Project will rehabilitate the pavement and change traffic flow around the library block (2nd and 3rd Streets) in downtown Nampa.

<table>
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<tr>
<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
<th>Construction Engineering</th>
<th>Construction</th>
<th>Total</th>
<th>Federal Share</th>
<th>Local Share</th>
</tr>
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**Fund Totals:** $0 $0 $0 $0 $0 $485 $485 $0 $485

### I-84B, Pavement Rehabilitation in Nampa

**Key # : H314**  
**Grouped** ✔  **Inflated** ✔

**Requesting Agency** : ITD  
**Project Year** : 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $5,104  
**Total Cost (Previous + Programmed)** $5,104  

**Project Description** : Project will rehabilitate the pavement on I-84B in various locations in Nampa.

<table>
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<th>Utilities</th>
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</thead>
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<tr>
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**Fund Totals:** $322 $0 $0 $0 $320 $4,462 $5,104 $5,104 $0

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values In Thousands of Dollars  
Wednesday, September 18, 2013  
1:49 PM
## Micro Seals, I-84B, Canyon County - FY2015

**Key # : 13465  Grouped ✓  Inflated ✓**

**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** $200  
**Total Programmed Cost:** $2,438  
**Total Cost (Previous + Programmed):** $2,638  
**Project Description:** Preventive maintenance (seal coats) on I-84B in Canyon County.

### Funding Source

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**Fund Totals:** $0 $0 $0 $0 $222 $2,216 $2,438 $0 $2,438

## Micro Seals, SH-55 (Eagle Road), I-84 to SH-44 - FY2015

**Key # : 13466  Grouped ✓  Inflated ✓**

**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** $90  
**Total Programmed Cost:** $1,906  
**Total Cost (Previous + Programmed):** $1,996  
**Project Description:** Preventive maintenance (seal coats) on SH-55 (Eagle Road).

### Funding Source

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**Fund Totals:** $0 $0 $0 $0 $174 $1,732 $1,906 $0 $1,906

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars

Final
### Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

**Key # : 2013(1)**  
**Requesting Agency :** Canyon HD  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost :** $3,376  
**Total Cost (Previous + Programmed)**: $3,376  
**Project Description :** This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.

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**Funding Source FLAP:**  
**Local Match 7.34%**  
**Funding Allocation 100 % Road**

### SH-16, Junction SH-44 to Emmett

**Key # : 13467**  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Exp:** $10  
**Total Programmed Cost :** $1,128  
**Total Cost (Previous + Programmed)**: $1,138  
**Project Description :** Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett. Project total: $1,162,00 ( 60% Ada County, 40% Gem County).

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**Funding Source Pavement Preservation:**  
**Local Match 100.00%**  
**Funding Allocation 100 % Road**

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### SH-19, Simplot Gate 6 to Blaine Street, Caldwell

- **Key #**: H323
- **Grouped**: ✓
- **Inflated**: ✓
- **Requesting Agency**: ITD
- **Project Year**: 2016
- **Total Previous Exp**: $0
- **Total Programmed Cost**: $2,105
- **Total Cost (Previous + Programmed)**: $2,105
- **Project Description**: Pavement rehabilitation on SH-19 from Simplot Gate 6 to Blaine Street in Caldwell.

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### SH-21, High Bridge to Robie Creek

- **Key #**: 12354
- **Grouped**: ✓
- **Inflated**: ✓
- **Requesting Agency**: ITD
- **Project Year**: 2014
- **Total Previous Exp**: $75
- **Total Programmed Cost**: $0
- **Total Cost (Previous + Programmed)**: $75
- **Project Description**: Rehabilitate SH-21 from High Bridge to Robie Creek. Total project cost = $3,703,000 (10% Ada County, 90% Boise County). FOR INFORMATION ONLY. Details shown in ITD's federal document.

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### SH-44, Junction I-84 to Star

**Key # : 13463**

**Requesting Agency : ITD**

**Project Year : 2017**

**Total Previous Exp:** $300

**Total Programmed Cost:** $8,797

**Total Cost (Previous + Programmed):** $9,097

**Project Description:** Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.

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**Funding Source Totals:**

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### SH-44, State Street to Junction SH-55 (Eagle Road)

**Key # : H306**

**Requesting Agency : ITD**

**Project Year : 2016**

**Total Previous Exp:** $0

**Total Programmed Cost:** $2,932

**Total Cost (Previous + Programmed):** $2,932

**Project Description:** Project will resurface SH-44 from State Street to the Junction of SH-55 (Eagle Road) in Eagle.

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**Funding Source:** Pavement Preservation

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**All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.**

**Sorted by Project Name**

All Values in Thousands of Dollars

**Final**
### SH-45, Deer Flat to I-84B

**Project Description:** Rebuild SH-45 from Deer Flat Road to I-84B in Nampa.

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<th>Cost Year</th>
<th>Preliminary Engineering</th>
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**Funding Source:** Restoration

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**Local Match:** 7.34%

- **Funding Allocation:** 100% Road

### State Highways, Pavement Striping - FY2016

**Project Description:** Restripe state highways in District 3. Total costs = $314,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).

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**Funding Source:** Traffic Operations

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**Local Match:** 0.00%

- **Funding Allocation:** 100% Road

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### US 20/26, Branstetter Street to Junction I-184, Boise

**Key # : H311**

**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $2,732  
**Total Cost (Previous + Programmed)**: $2,732

**Project Description:** Project will resurface US 20/26 from Branstetter Street to Junction I-184 in Boise.

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### US 20/26, Locust Grove Road to Cloverdale Road, Meridian

**Key # : H310**

**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $3,276  
**Total Cost (Previous + Programmed)**: $3,276

**Project Description:** Project will resurface US 20/26 from Locust Grove Road to Cloverdale Road.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars

Final
### Project Type: Safety

**Ada County SR2S, VRT - FY2014**

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### Project Description:
This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County.

**Requesting Agency:** Valley Regional Transit  
**Key #:** 13821  
**Total Programmed Cost:** $140  
**Total Cost:** $140

---

### Ada County SR2S, VRT - FY2015

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<tr>
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### Project Description:
Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

**Requesting Agency:** Valley Regional Transit  
**Key #:** E301  
**Total Programmed Cost:** $143  
**Total Cost:** $143

---

All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Ada County SR2S, VRT - FY2016

**Key # : E302**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** $147  
**Total Cost (Previous + Programmed)** $147  

**Project Description :** Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

<table>
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<td><strong>Utilities</strong></td>
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### Ada County SR2S, VRT - FY2017

**Key # : E303**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $152  
**Total Cost (Previous + Programmed)** $152  

**Project Description :** Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

<table>
<thead>
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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

Sorted by Project Name  
All Values in Thousands of Dollars
### Ada County SR2S, VRT - FY2018

**Project Description:** Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

**Requesting Agency:** Valley Regional Transit

**Key #:** E304

**Total Programmed Cost:** $156

**Total Cost (Previous + Programmed):** $156

### Funding Source: TAP-TMA

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**Funds Totals:** $0 $156 $0 $0 $0 $0 $156 $145 $11

### ADA Ramp Improvements, Nampa

**Project Description:** Provide improvements for the Americans with Disabilities Act (ADA) on sidewalks in the City of Nampa.

**Requesting Agency:** City of Nampa

**Key #:** 13499

**Total Programmed Cost:** $16

**Total Cost (Previous + Programmed):** $16

### Funding Source: System Support

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<th>Utilities</th>
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**Funds Totals:** $0 $0 $0 $0 $0 $16 $16 $0 $16
Allendale Road Railroad Crossing, Canyon County

Key #: 13027  Grouped  Inflated

Requesting Agency: Golden Gate HD
Project Year: 2014
Total Previous Exp: $3
Total Programmed Cost: $75
Total Cost (Previous + Programmed): $78
Project Description: Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

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<th>Funding Allocation 100 % Road</th>
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Bergeson Street Crosswalk, SR2S, ACHD

Key #: 13040  Grouped  Inflated

Requesting Agency: ACHD
Project Year: 2014
Total Previous Exp: $3
Total Programmed Cost: $47
Total Cost (Previous + Programmed): $50
Project Description: Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.

<table>
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### Homedale Road Intersection Improvements, Caldwell

**Key # : 13488**  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $64  
**Total Cost (Previous + Programmed):** $64  
**Project Description:** Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>HSI P (Local)</th>
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### I-84, Blacks Creek to Mayfield Slope Flattening, Ada County

**Key # : H325**  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,573  
**Total Cost (Previous + Programmed):** $1,573  
**Project Description:** This is a safety improvement on I-84 flattening the Mayfield slope to Blacks Creek.

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

Sorted by Project Name  
All Values In Thousands of Dollars
### I-84B, ADA Ramp Improvements, Nampa

**Key # :** H343  
**Grouped:** ✓  
**Inflated:** ✓

**Requesting Agency:** ITD  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $54  
**Total Cost (Previous + Programmed)** $54  
**Project Description:** Provides for Americans with Disabilities Act (ADA) ramp improvements at eight (8) locations in Nampa on I-84B.

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<td>100 % Alternative</td>
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**Fund Totals:** $0 $0 $0 $0 $0 $54 $54 $0 $54

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### Intersection Improvements, Canyon Highway District

**Key # :** 13489  
**Grouped:** ✓  
**Inflated:** ✓

**Requesting Agency:** Canyon HD  
**Project Year:** 2014  
**Total Previous Exp:** $49  
**Total Programmed Cost:** $416  
**Total Cost (Previous + Programmed)** $465  
**Project Description:** Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue.

<table>
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**Fund Totals:** $0 $0 $0 $0 $60 $356 $416 $385 $31

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name  
All Values in Thousands of Dollars  
Wednesday, September 18, 2013  
1:49 PM  
Final
Intersection Middleton Road and Flamingo Avenue, Nampa

Key #: 13502  Grouped ☑️  Inflated ☑️

Requesting Agency: City of Nampa
Project Year: 2014
Total Previous Exp: $0
Total Programmed Cost: $509
Total Cost (Previous + Programmed): $509
Project Description: Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.

Funding Source: HSIP (Local)
Local Match: 7.34%
Funding Allocation: 100% Road

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<th>Construction Engineering</th>
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Fund Totals: $0 $0 $0 $0 $10 $499 $509 $472 $37

Intersection SH-55 and Midway Road, Nampa

Key #: 13025  Grouped ☐  Inflated ☑️

Requesting Agency: ITD
Project Year: 2016
Total Previous Exp: $30
Total Programmed Cost: $4,610
Total Cost (Previous + Programmed): $4,640
Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source: HSIP
Local Match: 7.34%
Funding Allocation: 100% Road

<table>
<thead>
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<th>Year</th>
<th>Preliminary Engineering</th>
<th>Preliminary Engineering Consulting</th>
<th>Right-of-Way</th>
<th>Utilities</th>
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Fund Totals: $0 $0 $200 $0 $575 $3,835 $4,610 $4,272 $338

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Peckham Road Railroad Crossing, Canyon County

**Key #**: 13028  
**Requesting Agency**: Golden Gate HD;  
**Project Year**: 2014  
**Total Previous Exp**: $5  
**Total Programmed Cost**: $179  
**Total Cost (Previous + Programmed)**: $184  
**Project Description**: Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

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**Funding Source** | **State Rail** | **Local Match 100.00%** | **Funding Allocation 100 % Road**

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### SH-55, Intersection at SH-55 (Eagle Road) and SH-44, Ada County

**Key #**: 13476  
**Requesting Agency**: ITD  
**Project Year**: 2017  
**Total Previous Exp**: $0  
**Total Programmed Cost**: $1,038  
**Total Cost (Previous + Programmed)**: $1,038  
**Project Description**: Safety improvements to the intersection of SH-55 (Eagle Road) and SH-44 in the City of Eagle.

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<th>Preliminary Engineering Consulting</th>
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**Funding Source** | **HSIP** | **Local Match 7.34%** | **Funding Allocation Other - Not Classified**

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*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*
### SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

**Key #: 12383**  
**Requesting Agency:** ITD  
**Project Year:** 2016  
**Total Previous Exp:** $595  
**Total Programmed Cost:** $3,715  
**Total Cost (Previous + Programmed):** $4,310  
**Project Description:** Safety improvements.

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### SH-55, Karcher Road and Nampa/Caldwell Boulevard, Canyon County

**Key #: 13033**  
**Requesting Agency:** ITD  
**Project Year:** 2016  
**Total Previous Exp:** $30  
**Total Programmed Cost:** $1,038  
**Total Cost (Previous + Programmed):** $1,068  
**Project Description:** Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

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<th>Funding Allocation</th>
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South Orchard Access Road, Railroad Crossing, Ada County

Key # : 12360  Grouped  ✓  Inflated  ✓
Requesting Agency : Joint ITD/ACHD
Project Year : 2015
Total Previous Exp: $10
Total Programmed Cost $250
Total Cost (Previous + Programmed) $260
Project Description : Add a railroad gate and signal at the South Orchard Access Road.

<table>
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Fund Totals: $0  $0  $0  $0  $250  $250  $250  $0

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Swan Falls Road Shoulder Widening, Kuna - FY2012

**Key #**: 13518  
**Grouped**: ☐  
**Inflated**: ☐

**Requesting Agency**: ACHD  
**Project Year**: 2014  
**Total Previous Exp**: $170  
**Total Programmed Cost**: $530  
**Total Cost (Previous + Programmed)**: $700

**Project Description**: This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.

#### Funding Source: FHWA Discretionary

<table>
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**Fund Totals**: $0  
**Local Match**: 20.00%  
**Funding Allocation**: 100 % Alternative

#### Funding Source: Local Participating

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**Fund Totals**: $0  
**Local Match**: 100.00%  
**Funding Allocation**: 100 % Alternative

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*All project types included in this report; "PD" (preliminary development), or those projects not occurring by 2018, are excluded from this report.*
US 20/26, Intersections of Meridian Road and Locust Grove Road, Meridian

Key #: H328  Grouped  Inflated

Requesting Agency: ITD
Project Year: 2018
Total Previous Exp: $0
Total Programmed Cost: $1,410
Total Cost (Previous + Programmed): $1,410
Project Description: Project will add right turn lanes on the eastbound side of US 20/26 at Meridian Road and Locust Grove Road in Meridian.

### Funding Source: HSP

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Fund Totals: $100  $0  $0  $0  $97  $1,213  $1,410  $0  $1,410

Project Type: Studies/Planning/Special

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key #: 13343  Grouped  Inflated

Requesting Agency: City of Boise
Project Year: 2013
Total Programmed Cost: $500
Total Cost (Previous + Programmed): $500
Project Description: Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.

### Funding Source: FTA 5339

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Fund Totals: $0  $500  $0  $0  $0  $0  $500  $375  $125

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
## Communities in Motion Update, COMPASS

**Key # : 13047**  
**Grouped**  
**Inflated**

**Requesting Agency :** COMPASS  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost** $307  
**Total Cost (Previous + Programmed)** $307  
**Project Description:** Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long-range transportation plan. Costs only include direct expenses for the project (no staff time).

<table>
<thead>
<tr>
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<th>Local Match 7.34%</th>
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**Fund Totals:** $0 $307 $0 $0 $0 $0 $307 $284 $23

---

## COMPASS Planning - FY2014

**Key # : 12372**  
**Grouped**  
**Inflated**

**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost** $331  
**Total Cost (Previous + Programmed)** $331  
**Project Description:** Assist COMPASS in meeting federal transportation planning responsibilities.

<table>
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**Fund Totals:** $0 $331 $0 $0 $0 $0 $331 $307 $24

---

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name*  
*All Values in Thousands of Dollars*
### COMPASS Planning - FY2015 and FY2016

**Key # : 12373**

**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $662  
**Total Cost (Previous + Programmed):** $662  
**Project Description:** Assist COMPASS in meeting federal transportation planning responsibilities.

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<th>Preliminary Engineering Consulting</th>
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### COMPASS Planning - FY2017

**Key # : 12374**

**Requesting Agency :** COMPASS  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $331  
**Total Cost (Previous + Programmed):** $331  
**Project Description:** Assist COMPASS in meeting federal transportation planning responsibilities.

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<tr>
<th>Cost Year</th>
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</table>

**Note:** All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### COMPASS Planning - FY2018

**Key # : 13478**  
**Grouped** ✔  
**Inflated** □

**Requesting Agency :** COMPASS  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $331  
**Total Cost (Previous + Programmed):** $331  
**Project Description:** Assist COMPASS in meeting federal transportation planning responsibilities.

<table>
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<th>Other - Not Classified</th>
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**Fund Totals:**  
- **STP-TMA:** $0 $232 $0 $0 $0 $0 $232 $215 $17

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**Fund Totals:**  
- **STP-U:** $0 $99 $0 $0 $0 $0 $99 $92 $7
Deer Flat Regional Bicycle/Pedestrian Plan, Canyon County

Key #: 2013(2)  Grouped  □  Inflated  □

Requesting Agency: Canyon HD; Nampa HD
Project Year: 2014
Total Previous Exp: $0
Total Programmed Cost: $135
Total Cost (Previous + Programmed): $135

Project Description: This project will develop a bicycle/pedestrian plan in the Deer Flat Refuge near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>FLAP</th>
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<th>Funding Allocation 100 % Alternative</th>
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Requesting Agency: COMPASS
Project Year: 2015
Total Previous Exp: $0
Total Programmed Cost: $1,000
Total Cost (Previous + Programmed): $1,000

Project Description: Study to identify and analyze options to improve mobility in a priority corridor to be determined in the long-range transportation plan. The study will evaluate all reasonable transit alternatives.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>STP-TMA</th>
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<th>Funding Allocation 100 % Alternative</th>
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</thead>
<tbody>
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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name
All Values in Thousands of Dollars
## Metropolitan Planning - FY2014

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## Metropolitan Planning - FY2015

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All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report.
**Metropolitan Planning - FY2016**

**Key # : 13495**  **Grouped ✓**  **Inflated □**

**Requesting Agency : COMPASS**

**Project Year : 2016**

**Total Previous Exp:** $0

**Total Programmed Cost** $1,128

**Total Cost (Previous + Programmed)** $1,128

**Project Description:** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

<table>
<thead>
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**Metropolitan Planning - FY2017**

**Key # : 13496**  **Grouped ✓**  **Inflated □**

**Requesting Agency : COMPASS**

**Project Year : 2017**

**Total Previous Exp:** $0

**Total Programmed Cost** $1,128

**Total Cost (Previous + Programmed)** $1,128

**Project Description:** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

<table>
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All project types included in this report; "PD" (preliminary development), or those projects not occurring by 2018, are excluded from this report.
### Metropolitan Planning - FY2018

**Key # : H905**    [Grouped]    [Inflated]

**Requesting Agency :** COMPASS  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $1,128  
**Total Cost (Previous + Programmed):** $1,128  
**Project Description:** Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration

<table>
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<td>Preliminary Engineering Consulting</td>
<td>Right-of-Way</td>
<td>Utilities</td>
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### Metropolitan Planning Transit - FY2014

**Key # : 12770**    [Grouped]    [Inflated]

**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $246  
**Total Cost (Previous + Programmed):** $246  
**Project Description:** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Metropolitan Planning Transit - FY2015

**Key # : 13797**
- **Grouped**: False
- **Inflated**: False

**Requesting Agency**: COMPASS
**Project Year**: 2015
**Total Previous Exp**: $0
**Total Programmed Cost**: $246
**Total Cost (Previous + Programmed)**: $246

**Project Description**: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

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**Fund Totals**: $246 $0 $0 $0 $0 $246 $228 $18

### Metropolitan Planning Transit - FY2016

**Key # : 13798**
- **Grouped**: False
- **Inflated**: False

**Requesting Agency**: COMPASS
**Project Year**: 2016
**Total Previous Exp**: $0
**Total Programmed Cost**: $246
**Total Cost (Previous + Programmed)**: $246

**Project Description**: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

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**Fund Totals**: $246 $0 $0 $0 $0 $246 $228 $18

---

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name
All Values in Thousands of Dollars

Final
### Metropolitan Planning Transit - FY2017

**Key # : 13799**  
**Grouped** [ ]  **Inflated** [ ]

**Requesting Agency :** COMPASS  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $246  
**Total Cost (Previous + Programmed)** $246  
**Project Description :** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

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Fund Totals: $0 $246 $0 $0 $0 $0 $246 $228 $18

### Metropolitan Planning Transit - FY2018

**Key # : PT1460**  
**Grouped** [ ]  **Inflated** [ ]

**Requesting Agency :** COMPASS  
**Project Year :** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost** $246  
**Total Cost (Previous + Programmed)** $246  
**Project Description :** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

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Fund Totals: $0 $246 $0 $0 $0 $0 $246 $228 $18

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

Sorted by Project Name  
All Values in Thousands of Dollars  
Wednesday, September 18, 2013  
1:49 PM
### Set Aside for STP-TMA Cost Increases - FY2014

**Key # : CL140**

**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $175  
**Total Cost (Previous + Programmed)** $175  
**Project Description:** Set aside for STP-TMA cost increases.

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**Fund Totals:** $0 $0 $0 $0 $0 $175 $175 $162 $13

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### Set Aside for STP-TMA Cost Increases - FY2015

**Key # : CL150**

**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $175  
**Total Cost (Previous + Programmed)** $175  
**Project Description:** Set aside for STP-TMA cost increases.

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**Fund Totals:** $0 $0 $0 $0 $0 $175 $175 $162 $13
### Transit - Planning, Boise - FY2013

**Key # : 12757**  
**Grouped**  
**Inflated**  

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost** $179  
**Total Cost (Previous + Programmed)** $179  
**Project Description** : Support planning efforts in Boise Urbanized Area.

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**Fund Totals:**  
- **Federal Share**: $143  
- **Local Share**: $36

### Transit - Planning, Boise - FY2014

**Key # : 12775**  
**Grouped**  
**Inflated**  

**Requesting Agency** : Valley Regional Transit  
**Project Year** : 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost** $399  
**Total Cost (Previous + Programmed)** $399  
**Project Description** : Support planning efforts in Boise Urbanized Area.

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**Fund Totals:**  
- **Federal Share**: $319  
- **Local Share**: $80

---

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name*

*All Values in Thousands of Dollars*

*Page 126 of 136*

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**Transit - Planning, Boise - FY2015**

**Key # : 12792  Grouped ☐  Inflated ☐**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $409  
**Total Cost (Previous + Programmed)** $409  
**Project Description :** Support planning efforts in Boise Urbanized Area.

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**Transit - Planning, Boise - FY2016**

**Key # : 13210  Grouped ☐  Inflated ☐**

**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $419  
**Total Cost (Previous + Programmed)** $419  
**Project Description :** Support planning efforts in the Boise Urbanized Area.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
## Transit - Planning, Boise - FY2017

**Key #: 13792**

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2017

**Total Previous Exp:** $0

**Total Programmed Cost:** $429

**Total Cost (Previous + Programmed):** $429

**Project Description:** Support planning efforts in the Boise Urbanized Area.

### Funding Source FTA 5307 LU

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<th>Preliminary Engineering Consulting</th>
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**Fund Totals:** $0 $429 $0 $0 $0 $0 $429 $343 $86

## Transit - Planning, Boise - FY2018

**Key #: PT1415**

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2018

**Total Previous Exp:** $0

**Total Programmed Cost:** $440

**Total Cost (Previous + Programmed):** $440

**Project Description:** Support planning efforts in the Boise Urbanized Area.

### Funding Source FTA 5307 LU

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**Fund Totals:** $0 $440 $0 $0 $0 $0 $440 $352 $88

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Planning, Nampa - FY2013

**Key #: 12764**  
**Grouped:** No  
**Inflated:** No

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2013  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $153  
**Total Cost (Previous + Programmed):** $153  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

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### Transit - Planning, Nampa - FY2014

**Key #: 12782**  
**Grouped:** No  
**Inflated:** No

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $251  
**Total Cost (Previous + Programmed):** $251  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

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**All project types included in this report; "PD" (preliminary development), or those project not occuring by 2018, are excluded from this report.**

Sorted by Project Name  
All Values in Thousands of Dollars
**Transit - Planning, Nampa - FY2015**

**Key #:** 12799  
**Grouped:** [ ]  
**Inflated:** [ ]

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $161  
**Total Cost (Previous + Programmed):** $161  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

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**Fund Totals:**  
$0  
$161  
$0  
$0  
$0  
$0  
$161  
$129  
$32

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**Transit - Planning, Nampa - FY2016**

**Key #:** 13217  
**Grouped:** [ ]  
**Inflated:** [ ]

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2016  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $165  
**Total Cost (Previous + Programmed):** $165  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

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**Fund Totals:**  
$0  
$165  
$0  
$0  
$0  
$0  
$165  
$132  
$33

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### Transit - Planning, Nampa - FY2017

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $169  
**Total Cost (Previous + Programmed):** $169  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

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<th>Funding Allocation 100 % Alternative</th>
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**Fund Totals:**  
- FTA 5307 SU: $169  
- Federal Share: $135  
- Local Share: $34

### Transit - Planning, Nampa - FY2018

**Requesting Agency:** Valley Regional Transit  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $174  
**Total Cost (Previous + Programmed):** $174  
**Project Description:** Support planning efforts in the Nampa Urbanized Area.

<table>
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**Fund Totals:**  
- FTA 5307 SU: $174  
- Federal Share: $139  
- Local Share: $35

*All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.*

*Sorted by Project Name  
All Values in Thousands of Dollars*
Travel Survey and Transit On-Board Data Collection, COMPASS

Key # : 13048  Grouped  Inflated

Requesting Agency : COMPASS
Project Year : 2015
Total Previous Exp: $0
Total Programmed Cost: $350
Total Cost (Previous + Programmed): $350

Project Description: This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics.

Funding Source | STP-TMA | Local Match 7.34% | Funding Allocation Other - Not Classified

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Fund Totals: $0  $350  $0  $0  $0  $0  $350  $324  $26

Project Type: Travel Demand Management

ACHD Rideshare, Ada County - FY2014

Key # : 12059  Grouped  Inflated

Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: $0
Total Programmed Cost: $220
Total Cost (Previous + Programmed): $220

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source | STP-TMA | Local Match 0.00% | Funding Allocation 100 % Alternative

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Fund Totals: $0  $0  $0  $0  $0  $0  $220  $220  $220  $0

All project types included in this report; “PD” (preliminary development), or those project not occurring by 2018, are excluded from this report.

Sorted by Project Name
All Values in Thousands of Dollars

Final
### ACHD Rideshare, Ada County - FY2015 and FY2016

**Key # : 12370**

**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $440  
**Total Cost (Previous + Programmed):** $440  

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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### ACHD Rideshare, Ada County - FY2017

**Key # : 13477**

**Requesting Agency :** ACHD  
**Project Year :** 2017  
**Total Previous Exp:** $0  
**Total Programmed Cost** $220  
**Total Cost (Previous + Programmed):** $220  

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### ACHD Rideshare, Ada County - FY2018

**Key #:** C301  
**Requesting Agency:** ACHD  
**Project Year:** 2018  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $220  
**Total Cost (Previous + Programmed):** $220  
**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

#### Funding Source: STP-TMA

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**Fund Totals:**  
- Total: $0  
- Federal Share: $0  
- Local Share: $0  

### ACHD Rideshare, Canyon County - FY2014

**Key #:** 11586  
**Requesting Agency:** ACHD  
**Project Year:** 2014  
**Total Previous Exp:** $0  
**Total Programmed Cost:** $55  
**Total Cost (Previous + Programmed):** $55  
**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

#### Funding Source: STP-U

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**Fund Totals:**  
- Total: $0  
- Federal Share: $0  
- Local Share: $0  

All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### ACHD Rideshare, Canyon County - FY2015

**Key #: 12375**

**Grouped**: ✔ □

**Inflated**: □

**Requesting Agency**: ACHD

**Project Year**: 2015

**Total Previous Exp**: $0

**Total Programmed Cost**: $55

**Total Cost (Previous + Programmed)**: $55

**Project Description**: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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**Fund Totals**: $0 $0 $0 $0 $0 $55 $55 $55 $0

### ACHD Rideshare, Canyon County - FY2016

**Key #: 12376**

**Grouped**: ✔ □

**Inflated**: □

**Requesting Agency**: ACHD

**Project Year**: 2016

**Total Previous Exp**: $0

**Total Programmed Cost**: $55

**Total Cost (Previous + Programmed)**: $55

**Project Description**: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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**Fund Totals**: $0 $0 $0 $0 $0 $55 $55 $55 $0

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All project types included in this report; "PD" (preliminary development), or those project not occurring by 2018, are excluded from this report.
### ACHD Rideshare, Canyon County - FY2017

**Key # : 13051**

**Requesting Agency :** ACHD

**Project Year :** 2017

**Total Previous Exp:** $0

**Total Programmed Cost:** $55

**Total Cost (Previous + Programmed):** $55

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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### ACHD Rideshare, Canyon County - FY2018

**Key # : 13483**

**Requesting Agency :** ACHD

**Project Year :** 2018

**Total Previous Exp:** $0

**Total Programmed Cost:** $55

**Total Cost (Previous + Programmed):** $55

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

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