The Treasure Valley is growing – Where will everyone live and work?

COMPASS forecasts that 1.022 million people will live in the two-county area by 2040, and that the area will support 462,000 jobs – that's almost twice as many as in 2010!

The CIM 2040 Vision – developed with extensive public and stakeholder input in 2012 to describe what Ada and Canyon Counties could look like in 2040 – identifies where the homes and jobs will be and defines a vision for the future of the Treasure Valley.

The Communities in Motion 2040 Vision provides new housing and jobs along transit corridors and in major activity centers with a strong focus on maintaining the region's recreation and open space areas. New growth would be comprised of a variety of housing types, served by infrastructure, nearby services, and outside of prime farmland or environmental constraints. This scenario supports local comprehensive plan goals and densities, and includes entitled developments as of July 2012. This scenario would support high-capacity transit for State Street (Highway 44) and a route parallel to Interstate 84, as well as multimodal infrastructure and services throughout the region.

* SEE THE CIM 2040 VISION MAP INSIDE THE BACK COVER
How will people get from Point A to Point B?

The CIM 2040 Vision describes where people will live, work, and play, even if not how they will get from one place to the other. To do that, COMPASS considered current planned and funded transportation investments and examined where growth is expected to occur in order to determine what other regional transportation improvements will be most needed over the next 27 years.

This analysis resulted in a list of 33 transportation corridor improvements and projects ranked in priority order.

While some individual projects along the corridors are funded, funding is not available to complete any of the items on the list. These unfunded future needs are the priorities to be completed if and when additional funding—of any kind—becomes available.

1. Innovation By (Centralized Way intersection to Franklin Boulevard interchange)
2. State Highway 64-State Street High Capacity Corridor
3. US Highway 190-McIntosh Boulevard (Mansfield Road to Seymour Road)
4. State Highway 32 (Midlothian to the City of Mansfield)
5. Regional park and trails (Greenway improvements)
6. Linder Road (extends from east of Loop 256 to North Loop 256)
7. Town Road (extends from Town Road to the City of Mansfield)

8. Franklin Road intersection at Town Road (Midlothian Road to South Main)
9. Cailliff/Mansfield Boulevard (Lindale to Shady Acres)
10. Us 69 Road (Shady Acres to Mansfield Road)
11. Linder Road (extends from east of Loop 256 to North Loop 256)
12. Regional park and trails (Greenway improvements)
13. walkway expansion (capital/phasing)
14. Townsite Valley High Capacity Corridor (study to determine feasibility of option)
15. State Highway 63 (Midlothian Road to the City of Mansfield)
16. State Highway 105 (Midlothian Road to the City of Mansfield)
17. Pine Street (Midlothian Road to the City of Mansfield)
18. Pleasant Valley Road (Midlothian Road to the City of Mansfield)
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Bottom line: We have a transportation funding shortfall

Simply put, there is not enough transportation funding to support anticipated growth and maintain the current transportation system. What does that mean to our region and to you?

- To help ensure we can maintain our current transportation system, the COMPASS Board directed that all federal transportation funding allocated through CIM 2040 be directed toward maintenance.
- Even when all funding sources are combined, the region falls $4.3 billion short of meeting long-term needs, including both maintenance and expansion to accommodate growth.

<table>
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<tr>
<th>Transportation Needs, Funding, and Shortfall</th>
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<tbody>
<tr>
<td>Total (2014-2040)</td>
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<td>$7.4 billion</td>
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<td>Annual</td>
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*Costs are in current dollars and are not adjusted for inflation, which is assumed to be 4% per year.

To break it down... A $4.3 billion shortfall is hard to comprehend, so here’s another way to look at it:

- $4.3 billion spread over the 27 years of the plan equates to a shortfall of $159 million per year.
- Divide that by the number of households in Ada and Canyon Counties, and it comes to $75 per household, per year.
- Divide that by the number of days in a year, and it comes to approximately $2 per household, per day.
From plan to action

Communities in Motion 2040 has 17 goals and over 100 tasks to implement it. It will not sit idly on the shelf.

These tasks have been synthesized into nine regional policy statements to guide implementation:

- Focus available federal funding on maintaining the existing transportation system
- Consider corridor priority order when monies become available for unfunded projects
- Coordinate local plans for land use and transportation investments to implement the CIM 2040 goals and vision
- Cultivate new funding sources for transportation investments
- Promote the appropriate design of transportation facilities for the needs of all users as outlined in the COMPASS complete streets policy
- Employ a grant program to assist agencies in funding innovative ways to implement CIM 2040
- Educate and actively engage the public and stakeholders on best practices for implementing CIM 2040
- Monitor, track, and report development activity and changes to comprehensive plans and other related documents
- Consider the CIM 2040 goals and vision when developing projects and tasks for the annual COMPASS Unified Planning Work Program

COMPASS has already started working on many of the implementation tasks.

Progress toward plan goals will be reported every other year through the Change in Motion report. Success will be gauged through performance measures and targets, which will also inform the next long-range transportation plan, due for completion in 2018. That plan will retain a horizon year of 2040 and focus on updating and refining data and fleshing out a complete transportation system and investment priorities to achieve the CIM 2040 Vision and regional goals.

You can access the data behind the Change in Motion report on the COMPASS Performance Dashboard at www.compassidaho.org/dashboard.

This online tool allows you to find and download data and other information for your neighborhood, community, or area of interest; access maps; and track progress toward CIM 2040 targets.