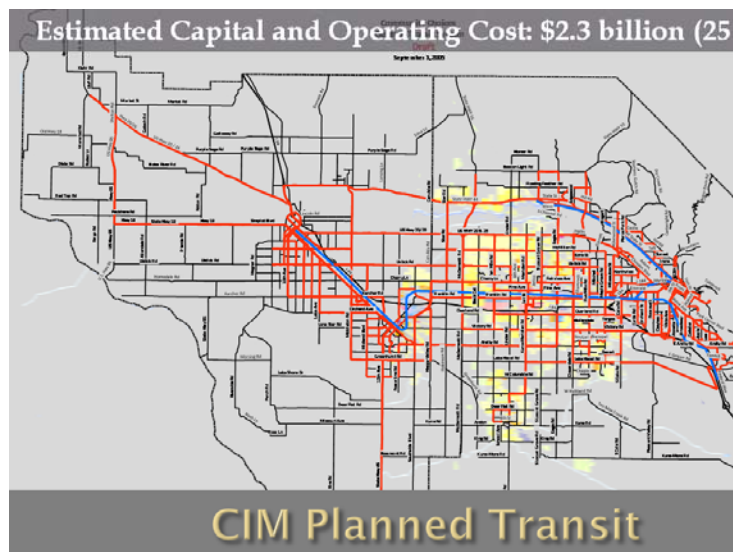
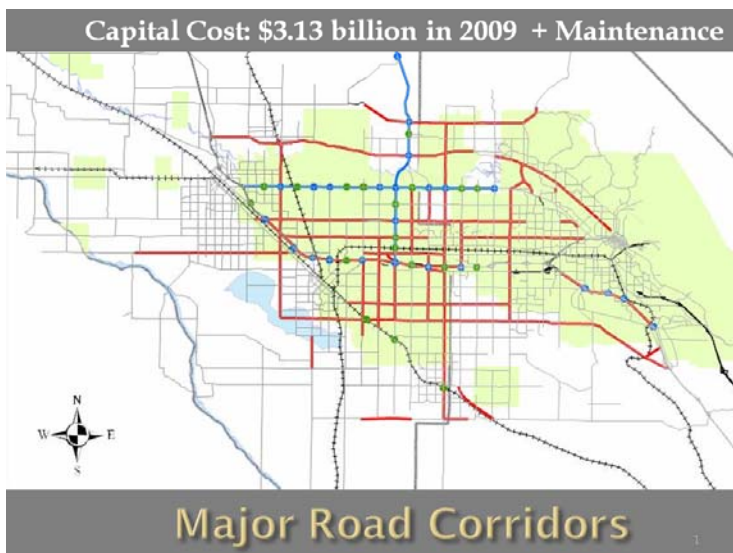


FINANCIAL - COSTS

What CIM Included in 2006

Just three years ago, financial assumptions were more optimistic. Since then, revenues dropped and costs increased. The questions are "Do we cut things out of the plan?" or "Do we raise revenue?" Maybe both.



What Things Cost	
	New Interchange \$34 million
	Operate bus route \$350,000/Year
	Interstate Widening 6 Miles \$29 Million
	Mile of Sidewalk \$100,000

