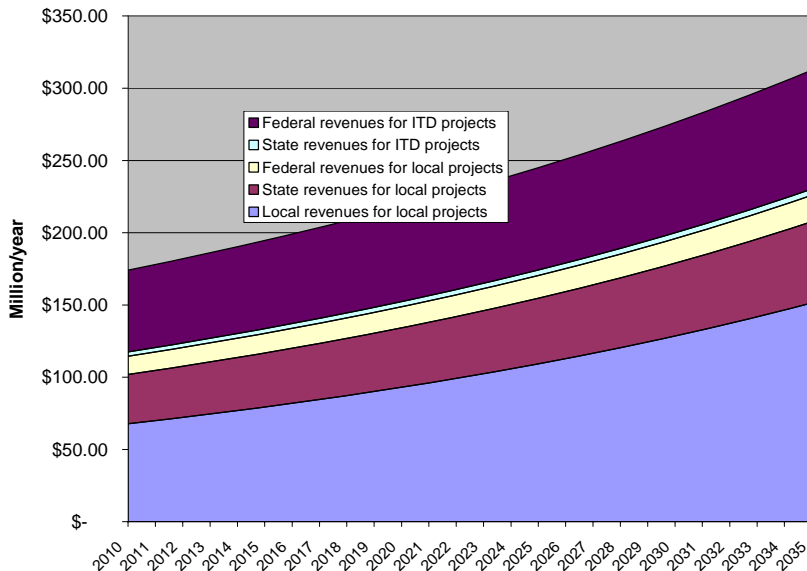




FINANCIAL – FUTURE REVENUE & EXPENSES

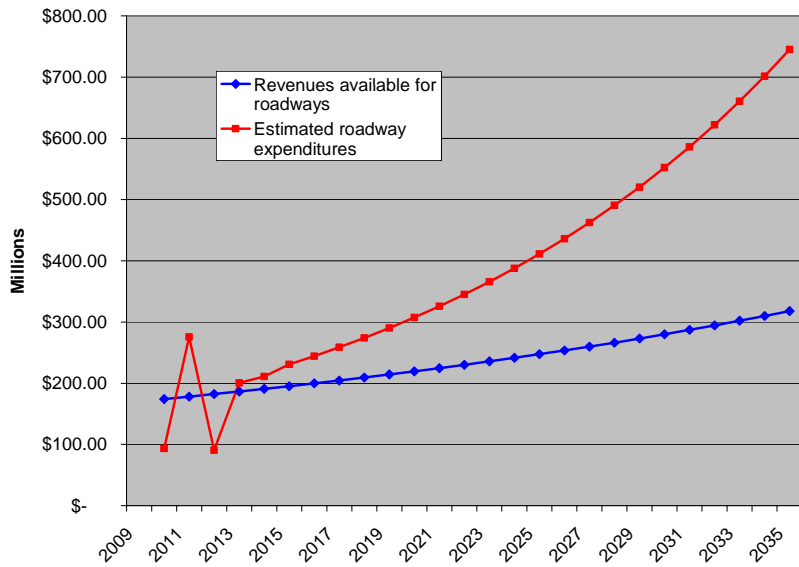
What can we expect in future revenues and costs
 How fast will revenue expand? Will it lag behind inflation and maintenance needs.



Forecasting

Financial Report on-line at <http://www.compassidaho.org/prodserv/cim2035-update.htm>

Each current revenue source is projected for the next 25 years. Some automatically adjust to inflation (e.g., sales taxes). Others, especially the fuel tax, remain at the current value. Long term inflation is assumed to be 4% per year.



The total deficit over the next 25 years could range up to \$3.8 billion. Almost half of that would be for local road and transit needs. The remainder would be for improvements and maintenance on the state roadway system.

