



FINANCIAL – WAYS TO RAISE REVENUE

What can we do to get more money for our needs?

What are some possible sources? How much can they provide in revenue? What could it cost per household?

2009 Dollars	\$ 90 million
Households	228,255
Per Household	\$390
Per Month	\$33

Possible Sources

Taking the most likely deficit, to start covering costs in CIM would take \$90 million more in 2009 dollars.

Any One of the Following Would Raise \$90 Million

Tax/Fee Source	Added Rate	Current Rate	Total Rate
Fuel tax	\$0.262	\$0.245	\$0.51
Sales Tax on Fuel *	11.0%	0.0%	11.0%
Vehicle Registration Fee	\$188	\$60 Canyon \$108 Ada	\$148-296
Sales Tax on Goods	1.5%	6.0%	7.5%
Income Tax	13.0%	varies	varies
Property Tax	0.175%	0.09% ACHD 0.11% CHD4	varies

* % of the fuel price – not a fixed number of pennies per gallon

- How do we set priorities for limited funding?
- Do we need more funding?
- How should funds be raised?
- What are we willing to give up?
- What aren't we willing to give up?

