

## **Appropriations Application for Fiscal Year 2010 (Oct. 1, 2009 - Sept. 30, 2010)**

***\*\*\*Please read this page carefully before proceeding\*\*\****

- DO NOT change the format, rearrange question order, or otherwise alter this form. Use as much space under each heading as needed. Attach separate sheets if necessary.
- **An email address is required.** Email will be the primary means we will use to communicate with you about your project.
- Fill out the form in its entirety.
- If you are submitting multiple requests, you must provide an overall priority ranking for each request.
- Forms must be submitted **electronically** in Microsoft Word format.
- The Appropriations Committees require additional, specific information in requests for **agriculture, defense, transportation, community water/wastewater projects, and economic development** funds. Please complete the appropriate, accompanying Appendix if this application relates to one of these types of project.
- Most Defense projects require a PE Number, Line Number, or other budget activity number. Defense projects submitted without this information and an explanation of its importance to national security will not be considered.
- Most Transportation projects require a letter of support for the request from the Idaho Transportation Department or local metropolitan planning commission with this application. Please see the appendix for further information regarding requirements on Transportation projects.

**THE DEADLINE FOR SUBMITTING APPLICATIONS IS FEBRUARY 13, 2009**

**Organization Completing Application:**

Please include organization name, mailing address and a street address if different (We must have a physical address that is NOT a PO box).

Valley Regional Transit  
830 N. Main Street  
Meridian, Idaho 83642

**Contact person(s) in organization including email address and phone number:**

This should include an **Idaho name and address**, but you may also include relevant Washington, DC representatives.

Kelli Fairless  
Valley Regional Transit  
Executive Director  
(208) 846-8547, ext 4212  
[kfairless@valleyregionaltransit.org](mailto:kfairless@valleyregionaltransit.org)

Ken Burgess  
Veritas Advisors  
(208) 385-7070, ext 101  
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**Appropriations Bill/Subcommittee:** Transportation/Treasury, Housing and Urban Development  
Please select only one

**Department (if applicable):** Department of Transportation

**Agency:** Federal Transit Administration

Please be specific, e.g.: Forest Service

**Agency account, subdivision, program, activity, etc., through which this project would be funded:**

Please be specific; e.g.: Road and Trail Construction

Department: Transportation  
Agency: Federal Transit Administration  
Program: Section 5309, Bus/Bus Related Facilities

**Project Name:** Treasure Valley, Idaho Transit Facilities

**Priority Ranking (if applicable):**

If you are submitting more than one request, you must rank the requests in order of priority. You are limited to a MAXIMUM of two projects per appropriations bill.

Third priority (of three total, with permission) for projects by the Community Planning Association of Southwest Idaho (COMPASS), the local metropolitan planning organization.

**Amount desired for project for FY 2010:** \$500,000 total (\$400,000 federal, \$100,000 local match)

**How will funds be used?**

(Be specific – e.g. planning and design, construction, salaries, research and development, etc.)

Funds will be used to complete site location or for environmental work on sites already in public ownership. In the event the property needs to be purchased, funds remaining after site study will be used for acquisition. Future funds will be used for environmental work after sites are located and land is acquired. Areas/facilities could include transfer centers in Canyon and western Ada Counties, and an administrative facility in the City of Meridian. The facilities will provide necessary infrastructure to improve the administration and operation of Valley Regional Transit services. Future years of the project will include land acquisition, preliminary engineering and construction.

**Amount desired for project in future years (list each year):**

FY 2011 – \$3,000,000 (\$2,400,000 federal) (land acquisition, design and construction)  
FY 2012 – \$2,933,750 (\$2,347,000 federal) (design and construction)

**Total project cost: \$6,793,750**

Including federal share and non-federal share.

**Total desired federal share (including previous years): \$5,435,000**

E.g. \$500,000 in FY 2009, \$250,000 in FY 2010, \$250,000 in FY 2011 for a total of \$1million

\$288,000 (appropriations) in FY2008  
\$400,000 (appropriations) in FY2010  
\$2,400,000 (appropriations) in FY2011  
\$2,347,000 (appropriations) in FY2012

**Anticipated start date and finish date of project: Start: 2010; Finish: 2012****Amount/policy included specifically for this individual project in the President's budget request for FY 2010: None****Federal funding history:**

E.g. \$100,000 in FY2008, \$150,000 in FY2009.

\$9.5 million was authorized in SAFETEA-LU for the Boise Multi-Modal Center (MMC). The project in this application is part of the same system and is included, as is the MMC, in the regional capital facilities plan for transit in the Treasure Valley.

This project is the next phase of development. Funds to date include \$288,000 in the FY2008 Appropriations Bill for site location and the start of the environmental analysis.

**If this project has received Congressional appropriations in previous years, please provide the exact report or bill language as it appears in most recent House, Senate or Conference report:**

Treasure Valley Transit Facilities, ID

**Did you complete a similar application last year (for FY 2009)?** [Yes](#) / No

**What other sources of funding have you pursued before applying for an appropriation, and with what success?**

E.g.: Foundation grants, competitive grants or contracts, state or local funds, bond issue, etc.

None

**Does the federal program through which this project would be funded require a non-federal match in funds:** [Yes](#) / No

**Please list sources and amounts of matching funds:**

Many federal programs require varying amounts of non-federal matches.

Valley Regional Transit has committed to provide matching funds from contributions by the local jurisdictions within the Boise and Nampa Urbanized Areas that will benefit from the transit facilities being located in their jurisdiction. Matching funds for this request total \$100,000.

**Relevant authorization law/bill/status (Must answer this):**

E.g.: "Public Law 107-111"; "FY 2008 DOD Authorization"; "Currently pursuing authorization through Agriculture Committee"; "Safe Drinking Water Act"; "Hatch Act"

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provides existing authority.

**BRIEF description of project (maximum 5 sentences):**

This project will fund site location and required environmental analysis for up to one administration facility and/or up to four bus transfer centers to improve transit services in western Ada and Canyon Counties, Idaho. The development of transit facilities is a recommendation in the regional transit plan which characterizes these transit centers as crucial to the success of the transit system. These facilities will support regional public transportation services in the area.

**Current status and additional background / justification for this project:**

Include information such as location of project, work that has been completed to this point, budgets, salaries, capital investment, etc.

Transit infrastructure is a critical element to a successful transit system. These facilities will create a positive identity for Valley Regional Transit today and into the future. They will give permanence and create a positive identity for the system that will encourage residents to use transit in western Ada and Canyon Counties. Transit facility construction provides economic benefits to the communities where they are located through increased opportunity for locating compatible businesses near or on the transit facility sites. These facilities lend themselves to increased opportunity for public/private participation in the development of the transit system.

Valley Regional Transit recently completed a six-year *Regional Operations and Capital Improvement Plan* for transit services in Ada and Canyon Counties. The plan identified a list of necessary capital projects including a multi-modal center in downtown Boise, an administrative facility in downtown Meridian, and transfer centers throughout the urban service area in western Ada and Canyon Counties.

Funding was secured in the transportation reauthorization bill passed in the summer 2005 for the downtown Boise multi-modal center. The funding to complete site location and environmental work on the other key transit facilities is needed at this time to assure that the facilities are part of a well coordinated capital improvement effort.

#### **How will the success of the project be measured?**

- Increase in ridership on regional services
- Improved on-time performance
- Increase in favorability of customer access to the facility as determined in passenger surveys

#### **How many jobs in Idaho would be created, preserved, or supported if this project is funded? (And, if applicable, how many jobs outside of Idaho?)**

Information is provided below on the indirect generation of jobs that would ultimately come about as a result of the project. More directly, this project represents both short term (construction) and long term employment (maintenance & operations) possibilities. The eventual construction would be structured such that Idaho contractors would be competitive and the nature of maintenance and operations of transit facilities requires a local workforce.

Because transit is labor intensive, transit expenditures tend to provide more jobs and local business activity than most other transportation investments. A million dollars spent on public transit **typically generates 30-60 jobs** (ECONorthwest and PBQD, 2002; APTA, 2003). A typical set of transit investments **creates 19% more jobs** than the same amount spent on a typical set of road and bridge projects (STPP, 2004).

Indirectly, residents of cities with quality transit systems tend to spend less on transportation overall (Litman, 2004 and Newman and Kenworthy, 1999). The increase in disposable income is a benefit given that consumer expenditures on vehicles and fuel provide relatively little employment or business activity per dollar because they are capital intensive and most of their value is imported from other areas.

One study found that each 1% of travel shifted from automobile to transit in San Antonio, Texas increased regional income about \$2.9 million (5¢ per mile shifted), **adding 226 regional jobs**. Other studies find similar impacts (ASTRA, 2000).

**What other organizations, in the state, Washington DC, or nationally, publicly support or oppose this application?**

Consider all possible factors, such as ideological differences, competitor organizations, federal agencies protecting their turf or budgets from “carve-outs,” etc.

This project is publicly supported by:

- Boise Metro Chamber of Commerce
- Caldwell Chamber of Commerce
- City of Boise
- City of Caldwell
- City of Meridian
- City of Nampa
- The College of Idaho
- Community Planning Association of Southwest Idaho –priority for transit projects
- Idaho Transportation Department
- Meridian Chamber of Commerce
- Nampa Chamber of Commerce
- Valley Regional Transit

The Cities of Caldwell, Meridian, and Nampa support locating and constructing transit facilities in their local jurisdictions. Each of these jurisdictions provides funding to operate services in their communities. Federal Transit Administration Region 10 has been very supportive of Valley Regional Transit’s efforts to improve transit services and increase ridership in the region. Advocates for seniors, persons with disabilities and area employers will benefit from these projects.

**Other Comments/Misc. information?**

Please attach separate sheets electronically as needed or helpful.

It is requested that if funds are granted, they are in addition to the state’s annual apportioned funds and come with additional obligation authority.

**Transportation Project Appendix**

**Organization Completing Application:** Valley Regional Transit

**Project Name:** Treasure Valley, Idaho Transit Facilities

**If this is a FTA or FHWA request, is the project on the State Transportation Improvement Plan?**

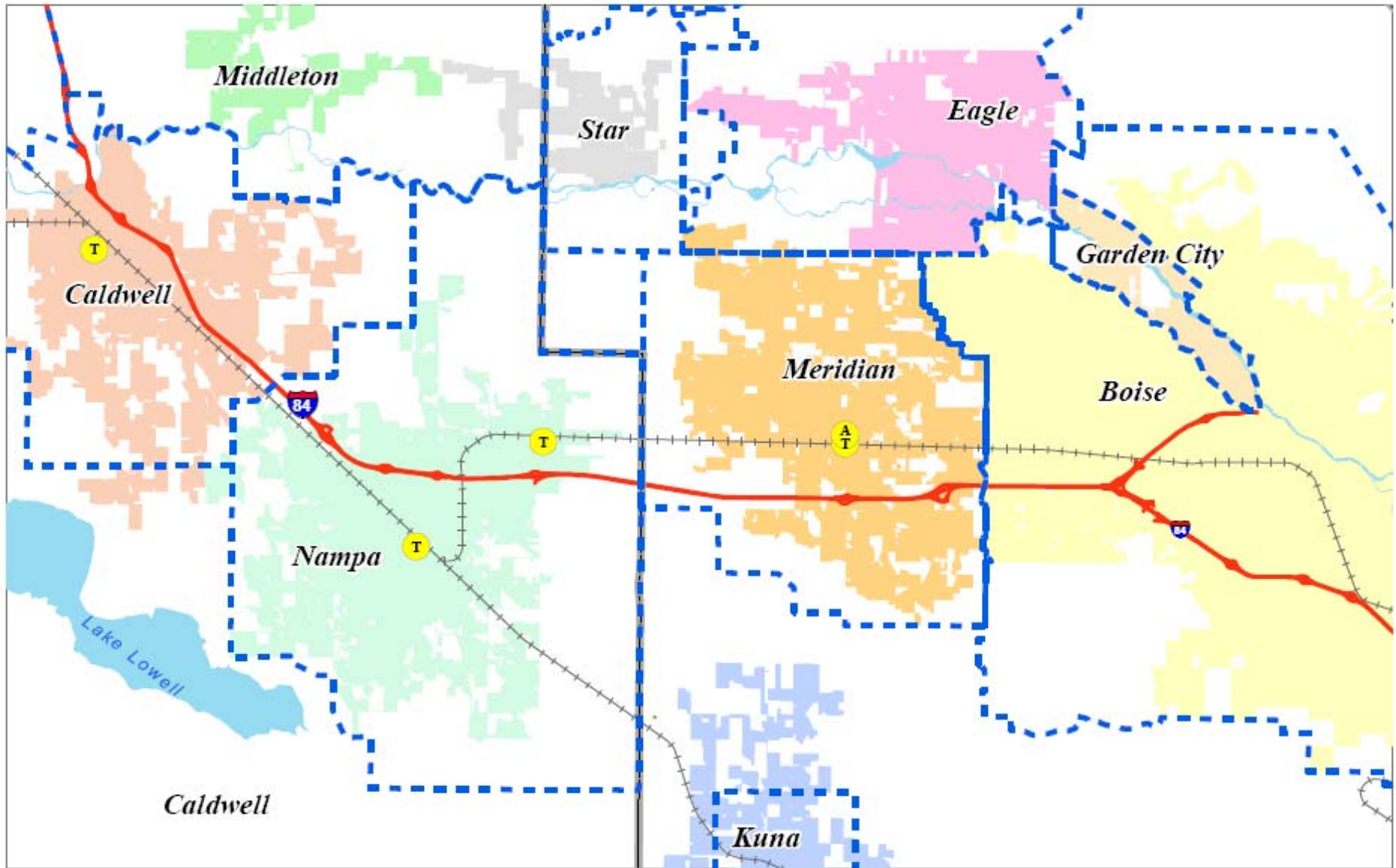
N/A

**If this is a highway request, you MUST either include a letter of support for the request from the Idaho Transportation Department or local metropolitan planning commission with this application or explain in the space below why you were not able to include a letter of support.**

A letter of support from the Community Planning Association of Southwest Idaho (COMPASS), the local metropolitan planning organization, is attached.

<p>Other federal funds that have been or will be committed to this project (SAFETEA-LU, other appropriations bills, etc.)</p>	<p>Valley Regional Transit receives formula funds under the Section 5307 program. These funds could be used for capital improvements.</p> <p>2008: \$288,000 programmed      Appropriation                  2010: \$400,000 requested      Appropriation                  2011: \$2,400,000 request      Appropriation                  2012: \$2,347,000 request      Appropriation</p> <p align="center"><b>Funding (federal) Total: \$5,435,000</b></p>
<p>Amount of anticipated non-federal match in FY2010, prior years, and future years. How much of the request can be spent in FY2010?</p>	<p>Valley Regional Transit has committed up to \$100,000 in contributions from local jurisdictions for the FY2010 request. Valley Regional Transit is pursuing other public/private opportunities that would qualify as non-federal match. Funds are anticipated to be spent as requested.</p> <p>2008: \$72,000      Match                  2010: \$100,000      Match                  2011: \$600,000      Match                  2012: \$586,750      Match</p> <p align="center"><b>Funding (Local) Total: \$1,358,750</b></p>

<p>Please identify any reason why the funding requested could not be obligated in full on the date of enactment of this Act.</p>	<p>None.</p>
<p>If this is a highway, transit, rail, or aviation request, did you check eligibility with the Idaho Department of Transportation, FTA, FRA, or FAA? If yes, did they indicate the project is eligible under the account requested?</p>	<p>Idaho Transportation Department, Public Transportation Department provided concurrence of eligibility for this project under the account requested.</p>



# Treasure Valley, Idaho Transit Facilities (Conceptual Locations)

Site location and required environmental analysis for one administration facility and up to four bus transfer centers to support regional public transportation services in the western portion of Ada and Canyon Counties, Idaho.

**Legend**

- Conceptual Locations
- Railroad
- Area of Impact
- County Boundary

