

FY2008-2012 Transportation Improvement Program
Northern Ada County

Amendment 1, Approved November 19, 2007
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
NEW	Eagle Road, I-84 to River Valley Street Funds: Private (Developer - STAR) This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor.	CN	\$15,000						\$15,000
		Sum	\$15,000	0	0	0	0	0	\$15,000

Amendment 2, Approved December 17, 2007
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
07826	US 20/26, Corridor Preservation, Caldwell to Boise Funds: Expansion Acquire right-of-way for corridor preservation. Total project cost is \$4,840,000 \$5,400,000 (53% Ada County and 47% Canyon County). Ada County portion.	PE	37						37
		RW	705	530	530	530	530		2825
		Sum	742	530	530	530	530	0	2862
07827	SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road Funds: Expansion Preserve corridor for additional lanes. Total project cost is \$4,450,000 \$5,070,000 (41% Ada County and 59% Canyon County). Ada County portion.	PC	225 29						225 29
		RW	410	410	410	410	410		2050
		Sum	635 439	410	410	410	410	0	2275 2079
09816	I-84, Cole Road to Broadway Avenue, North Sound Wall Funds: FY2008 GARVEE Construct sound walls for 3.5 miles along north side of I-84 between Cole Road and Broadway Avenue.	CE	846						846
		CN	5642 8208						5642 8208
		Sum	6488 9054	0	0	0	0	0	6488 9054

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
10000	Allumbaugh Street Railroad Crossing, Boise Funds: Safety – SAFETEA-LU Rail Railroad gate and signal. <u>Delayed in FY2007 and moved into FY2008 with increased funding.</u>	CN	0 <u>280</u>						0 <u>280</u>
		Sum	0 <u>280</u>	0	0	0	0	0	0 <u>280</u>
10001	Liberty Street Railroad Crossing Funds: Safety – SAFETEA-LU Rail Railroad gate and signal. <u>Delayed in FY2007 and moved into FY2008.</u>	CN	0 <u>200</u>						0 <u>200</u>
		Sum	0 <u>200</u>	0	0	0	0	0	0 <u>200</u>
10459	I-84, Garrity Interchange to Meridian Interchange, Design Phase Funds: FY2008 GARVEE Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses. Total = \$5,557,000 <u>\$3,673,000</u> (50% Ada County and 50% Canyon County) Northern Ada County and FY2008 GARVEE funding portion.	PE	25						25
		PC	2753 <u>1811</u>						2753 <u>1811</u>
		Sum	2778 <u>1836</u>	0	0	0	0	0	2778 <u>1836</u>
10552	Locust Grove Railroad Crossing Funds: Safety – SAFETEA-LU Rail Add railroad gates and signals. <u>Delayed from FY2009 to FY2010.</u>	CN		350 <u>0</u>	0 <u>350</u>				350
		Sum	0	350 <u>0</u>	0 <u>350</u>	0	0	0	350
10557	I-84, Broadway Avenue to Gowen Road Overlay Funds: FY2008 GARVEE Resurface two (2) miles of existing lanes on I-84 with "crack and seat" overlay.	PE	827 <u>1062</u>						827 <u>1062</u>
		CN	8677 <u>5876</u>						8677 <u>5876</u>
		Sum	9504 <u>6938</u>	0	0	0	0	0	9504 <u>6938</u>

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
11004	I-84, Garrity Interchange to Meridian Interchange Phase (10459) Funds: FY2006-2007 GARVEE Meridian Interchange phase of the widening project on I-84 between Garrity Interchange and Meridian Interchange. FY2006-2007 GARVEE funding portion. <u>The funds and work for this project were transferred to key number 11005.</u>	CE	356 <u>0</u>						356 <u>0</u>
		CN	1424 <u>0</u>						1424 <u>0</u>
		Sum	1780 <u>0</u>	0	0	0	0	0	1780 <u>0</u>
11005	I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459) Funds: FY2006-2007 GARVEE Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, <u>including ramps at the Meridian Interchange.</u> Total = \$900,000 <u>\$2,680,000</u> (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.	CE	450 <u>1340</u>						450 <u>1340</u>
		Sum	450 <u>1340</u>	0	0	0	0	0	450 <u>1340</u>
11005	I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459) Funds: FY2008 GARVEE Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, <u>including ramps at the Meridian Interchange.</u> Total = \$81,534,000 <u>\$81,209,000</u> (50% Ada County and 50% Canyon County) Northern Ada County and FY2008 GARVEE funding portion.	CE	8539 <u>7827</u>						8539 <u>7827</u>
		CN	32228 <u>32777</u>						32228 <u>32777</u>
		Sum	40767 <u>40604</u>	0	0	0	0	0	40767 <u>40604</u>

Administrative Modification 1, Approved January 24, 2008
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
07238	Five Mile Road, Franklin Road to Fairview Avenue Funds: STP-TMA Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection. Advance construction beginning in 2011 with payback through PD.	PC	40						40
		RW	300 2279	2200 221					2500
		UT			200	200			400
		CE				200			200
		CN				815	4918	4167	9900
		Sum	340 2319	2200	200	1215	4918	4167	13040
08698	Franklin Road, Touchmark Way to Five Mile Road Funds: STP-TMA Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2009 with payback through 2011.	RW	1979 0	0 1979					1979
		UT		35					35
		CE		594					594
		CN		3104	5135	3642			11881
		Sum	1979 0	3733 5712	5135	3642			14489

Amendment 3, Approved February 25, 2008
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
09814	I-84, Gowen Road to Isaacs Canyon Rebuild Funding Source: FY2006-2007 GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. FY2006-2007 GARVEE funding portion.	CN	5012 0						5012 0
		Sum	5012 0	0	0	0	0	0	5012 0

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
09814	I-84, Gowen Road to Isaacs Canyon Rebuild Funding Source: FY2008 GARVEE Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. FY2008 GARVEE funding portion.	PC	0 <u>77</u>						0 <u>77</u>
		UT	50 <u>0</u>						50 <u>0</u>
		CE	410 <u>0</u>						410 <u>0</u>
		CN	6756 <u>373</u>						6756 <u>373</u>
		Sum	7216 <u>450</u>	0	0	0	0	0	7216 <u>450</u>
09816	I-84, Cole Road to Broadway Avenue, North Sound Wall Funding Source: FY2006-2007 GARVEE Construct sound walls for 3.5 miles along north side of I-84 between Cole Road and Broadway Avenue.	CN	0 <u>5012</u>						0 <u>5012</u>
		Sum	0 <u>5012</u>	0	0	0	0	0	0 <u>5012</u>
11001	I-84, Garrity Interchange to Meridian Interchange Milling and Temporary Widening (10459) Funding Source: FY2006-2007 GARVEE Project to mill and temporarily widen I-84 between the Garrity Interchange and Meridian Interchange. FY2006-2007 GARVEE funding portion. Total = \$983,000 \$1,966,000 <u>\$1,523,000</u> (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.	CE	196 <u>159</u>						196 <u>159</u>
		CN	786 <u>602</u>						786 <u>602</u>
		Sum	982 <u>761</u>	0	0	0	0	0	982 <u>761</u>

Administrative Modification 2, Approved March 3, 2008
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
11349	Transit – Vans, Park and Ride, and Facility – FY2008 Funding Source: FTA 5309 Provides for capital improvements including van replacement and/or expansion, design, and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access.	CN	1056 <u>614</u>						1056 <u>614</u>
		Sum	1056 <u>614</u>	0	0	0	0	0	1056 <u>614</u>
11350	Transit – Boise State University Maintenance Facility – FY2008 Funding Source: FTA 5309 Provides for a bus maintenance facility on the Boise State University campus.	CN	1250 <u>698</u>						1250 <u>698</u>
		Sum	1250 <u>698</u>	0	0	0	0	0	1250 <u>698</u>
11351	Transit – Vehicles, Facility Upgrade, Equipment – FY2008 Funding Source: 5309 Provides for capital improvement including new vehicles, facility upgrade, and equipment.	CN	1862 <u>1067</u>						1862 <u>1067</u>
		Sum	1862 <u>1067</u>	0	0	0	0	0	1862 <u>1067</u>

Amendment 4, Approved March 17, 2008
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
NEW	Transit - Treasure Valley, Idaho Transit Facilities – FY2008 Funding Source: FTA 5309 Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa and Caldwell, and an administrative facility in the City of Meridian. Total = \$360,000 (50% Ada County and 50% Canyon County) Northern Ada County portion.	CN	0 180						0 180
		Sum	0 180	0	0	0	0	0	0

Administrative Modification 3, Approved March 20, 2008
(phase amounts in \$1,000)

Key No	Project	Scheduled Costs (including Match)							
		Phase	2008	2009	2010	2011	2012	PD	SUM
07238	Five Mile Road, Franklin Road to Fairview Avenue Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection. Advance construction beginning in 2011 with payback through PD.	PC	40						40
		RW	2279 2748	221					2500 2969
		UT			200	200			400
		CE				200			200
		CN				815	4918	4167	9900
		Sum	2319 2788	221	200	1215	4918	4167	13040 13509
09504	Franklin Road, Ten Mile Road to Linder Road Funds: STP-TMA Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.	RW	469 0			746			1215 746
		CE						600	600
		CN						3570	3570
		Sum	469 0	0	0	746	0	4170	5385 4916