

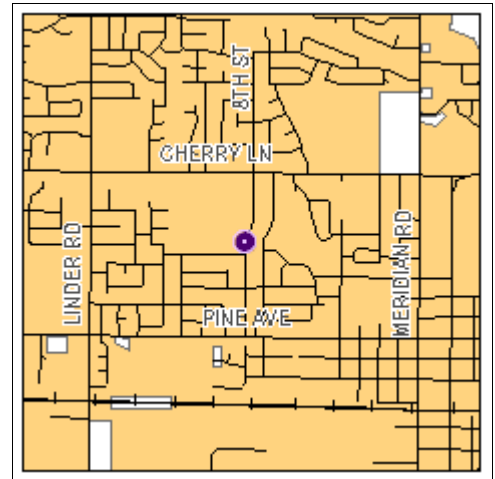
FY2008 - 2012 Transportation Improvement Program Northern Ada County: Summary Project List

8th Street School Sidewalks

Key #: 10489

To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.

Requesting Agency:	ACHD		
Funding Source:	STP-E		
Project Year:	2010		
Local Share:	\$13,162	Local Match %:	6.01%
Federal Share:	\$205,838	Previous Expenditures:	\$77,000
Total Cost:	\$219,000		



Allumbaugh Street Railroad Crossing, Boise

Key #: 10000

Railroad gate and signal

Requesting Agency:	ITD		
Funding Source:	Safety - SAFETEA-LU Rail		
Project Year:	2008		
Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$280,000	Previous Expenditures:	\$0
Total Cost:	\$280,000		

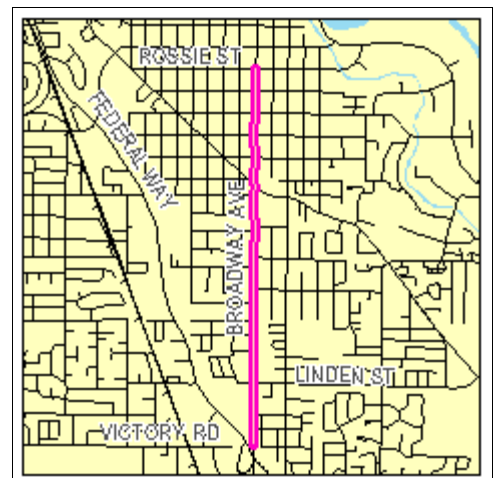


Broadway Avenue, Rossie Street to Ridenbaugh Canal

Key #: 09812

Rehabilitation from mile 50.429 to mile 51.96.

Requesting Agency:	ITD		
Funding Source:	Restoration		
Project Year:	2008		
Local Share:	\$131,386	Local Match %:	7.34%
Federal Share:	\$1,658,614	Previous Expenditures:	\$119,000
Total Cost:	\$1,790,000		

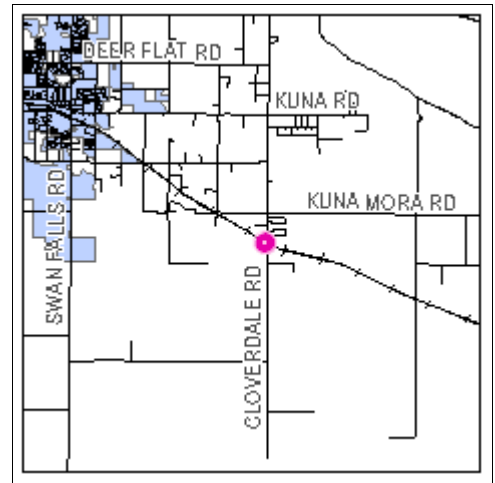


Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. Non-Participating funding portion.

Requesting Agency: UPRR
Funding Source: Non-Participating
Project Year: 2008
Local Share: \$25,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$5,000
Total Cost: \$25,000

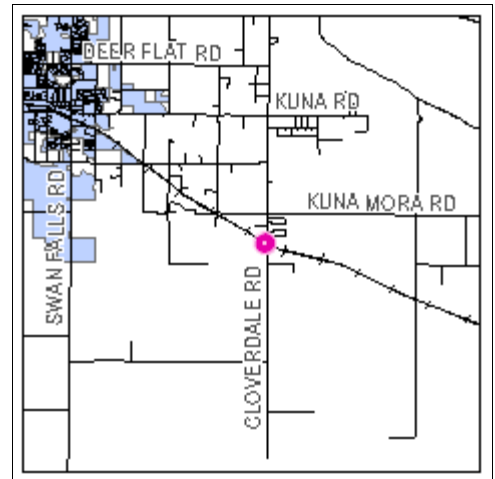


Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. STP-Safety funding portion.

Requesting Agency: ITD
Funding Source: Safety - SAFETEA-LU Rail
Project Year: 2008
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$240,000 **Previous Expenditures:** \$5,000
Total Cost: \$240,000

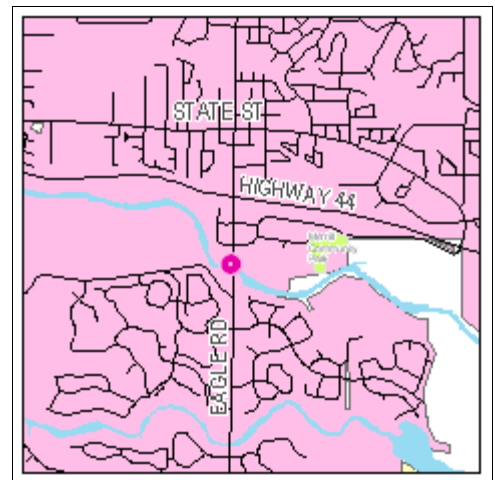


Eagle Road Underpass Pathway

Key #: 09758

Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.

Requesting Agency: City of Eagle
Funding Source: STP-E
Project Year: 2008
Local Share: \$121,098 **Local Match %:** 22.72%
Federal Share: \$411,902 **Previous Expenditures:** \$110,000
Total Cost: \$533,000



Eagle Road, Automated Traffic Monitoring System (ATMS)

Key #: 10523

Safety improvements.

Requesting Agency: ITD

Funding Source: Restoration

Project Year: 2008

Local Share: \$137,992 **Local Match %:** 7.34%

Federal Share: \$1,742,008 **Previous Expenditures:** \$0

Total Cost: \$1,880,000



Eagle Rd, Automated Traffic Monitoring System (ATMS)

Eagle Road, I-84 to River Valley Street

Key #: NEW

This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor.

Requesting Agency: City of Meridian

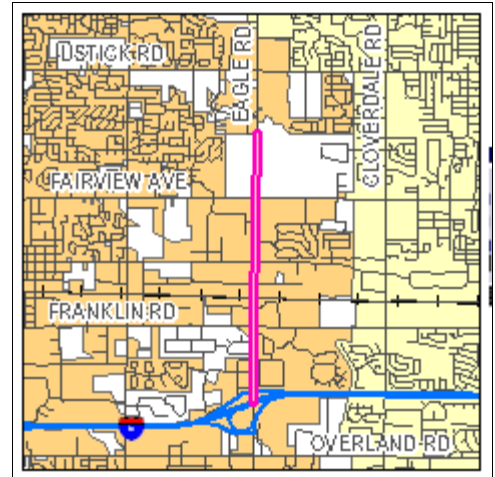
Funding Source: Non-Participating

Project Year: 2008

Local Share: \$15,000,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$15,000,000



Eagle Road, Victory Road to Ridenbaugh Canal

Key #: RD203-07

Widen roadway from two (2) to five (5) lanes, including curb, gutter, sidewalks, and bike lanes. Acquire 96 feet of right-of-way. Includes signals at Easy Jet Road and Eagle Road and bridge number 248 over the Ridenbaugh Canal.

Requesting Agency: ACHD

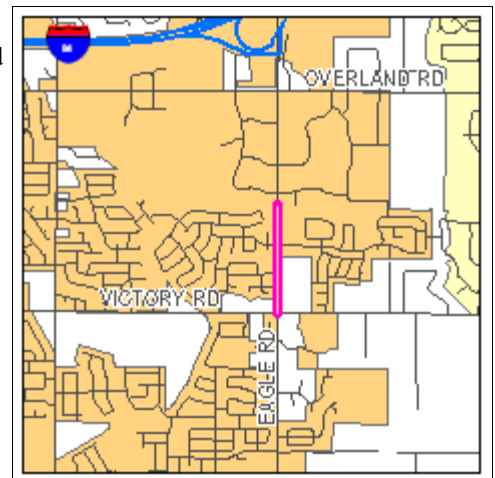
Funding Source: Local

Project Year: 2008

Local Share: \$2,708,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$2,708,000

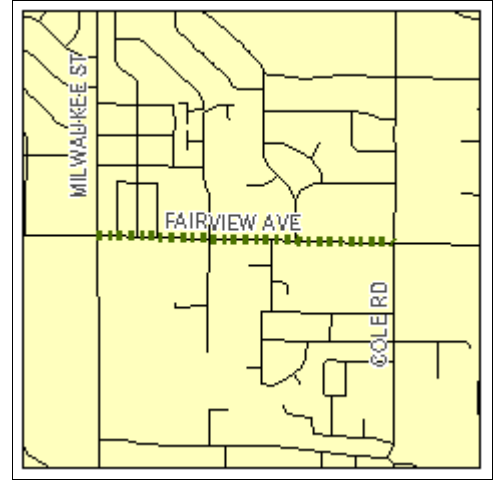


Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key #: RD200-02b

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.

Requesting Agency: ACHD
Funding Source: Local
Project Year: UF
Local Share: \$4,456,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$4,456,000

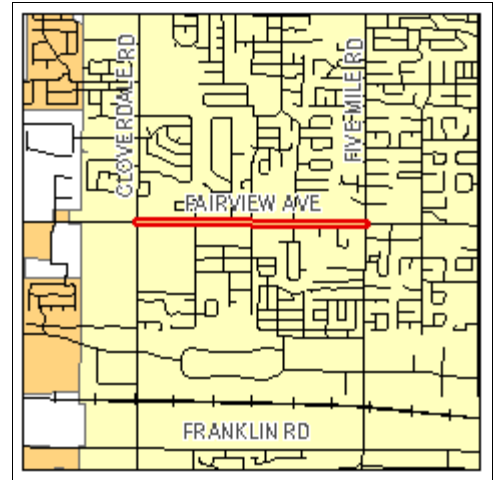


Fairview Avenue, Cloverdale Road to Five Mile Road

Key #: RC0127

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Requesting Agency: ACHD
Funding Source: Local
Project Year: PD
Local Share: \$6,932,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$6,932,000

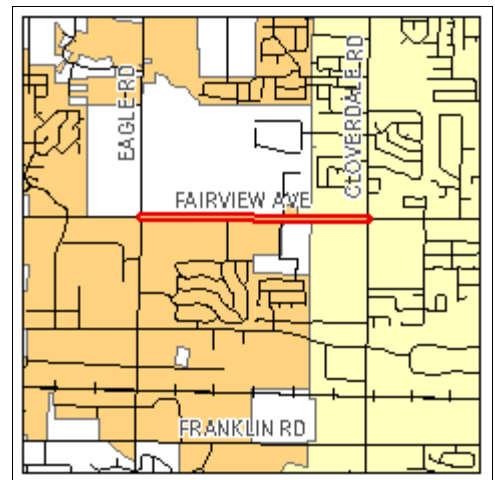


Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key #: RC0130

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Requesting Agency: ACHD
Funding Source: Local
Project Year: PD
Local Share: \$6,632,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$6,632,000



Fairview Avenue, Five Mile Road to Maple Grove Road

Key #: RC0131

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Requesting Agency: ACHD

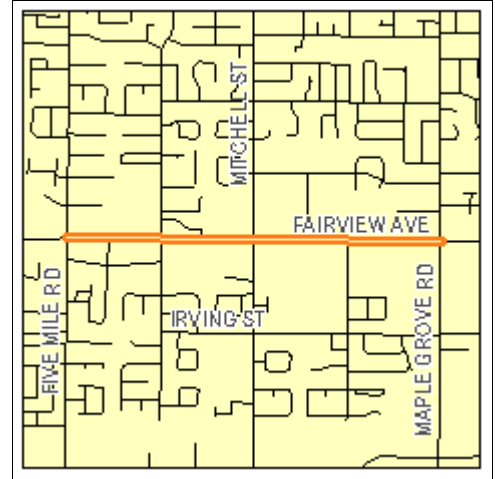
Funding Source: Local

Project Year: 2011

Local Share: \$6,263,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$6,263,000



Fairview Avenue, Locust Grove Road to Eagle Road

Key #: RC0133

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road). Construction, totaling \$5,954,000, is currently unfunded.

Requesting Agency: ACHD

Funding Source: Local

Project Year: UF

Local Share: \$7,054,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$7,054,000



Fairview Avenue, Meridian Road to Locust Grove Road

Key #: RC0135

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road). Construction, totaling \$5,368,000, is currently unfunded.

Requesting Agency: ACHD

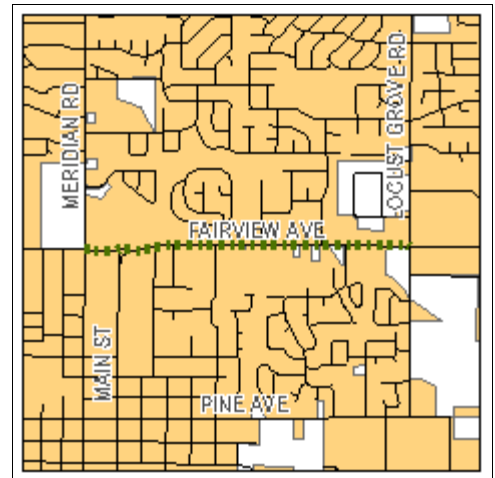
Funding Source: Local

Project Year: UF

Local Share: \$6,268,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$6,268,000

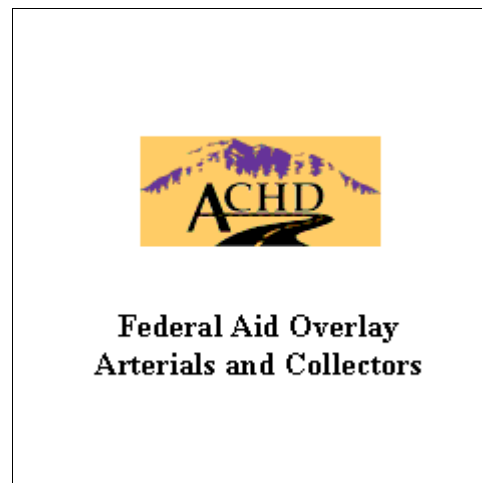


Federal Aid Overlay Arterials and Collectors - FY2006

Key #: 09502

Supplement the local overlay program. Advance construction beginning in 2006 with payback through 2008.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2006
Local Share: \$38,388 **Local Match %:** 7.34%
Federal Share: \$484,612 **Previous Expenditures:** \$1,350,000
Total Cost: \$523,000

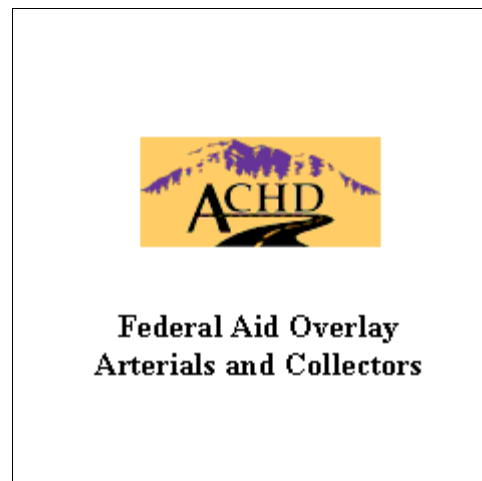


Federal Aid Overlay Arterials and Collectors - FY2009

Key #: 09503

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2009
Local Share: \$44,040 **Local Match %:** 7.34%
Federal Share: \$555,960 **Previous Expenditures:** \$85,000
Total Cost: \$600,000

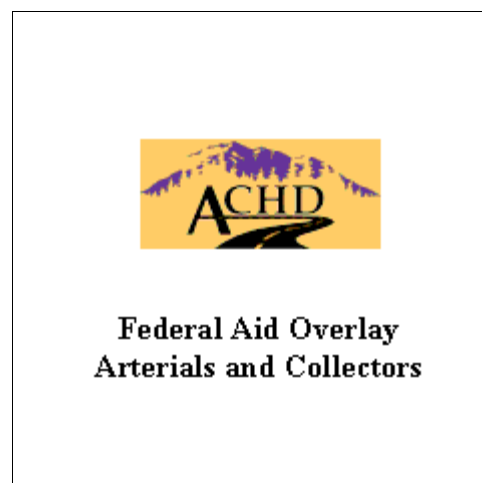


Federal Aid Overlay Arterials and Collectors - FY2010

Key #: 10537

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2010
Local Share: \$40,517 **Local Match %:** 7.34%
Federal Share: \$511,483 **Previous Expenditures:** \$0
Total Cost: \$552,000

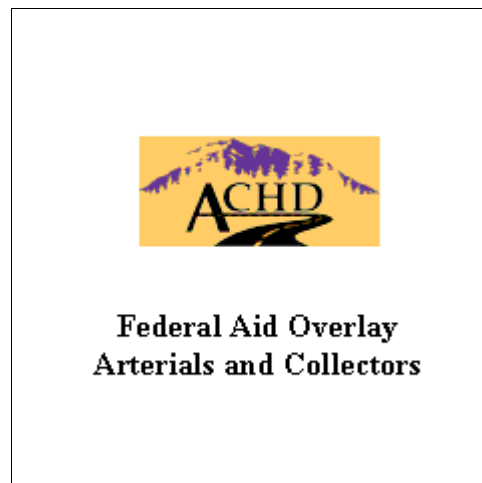


Federal Aid Overlay Arterials and Collectors - FY2011

Key #: 10559

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2011
Local Share: \$40,517 **Local Match %:** 7.34%
Federal Share: \$511,483 **Previous Expenditures:** \$0
Total Cost: \$552,000

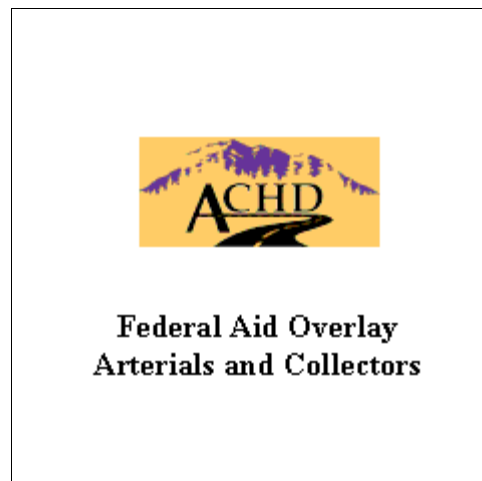


Federal Aid Overlay Arterials and Collectors - FY2012

Key #: 11065

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2012
Local Share: \$40,517 **Local Match %:** 7.34%
Federal Share: \$511,483 **Previous Expenditures:** \$0
Total Cost: \$552,000

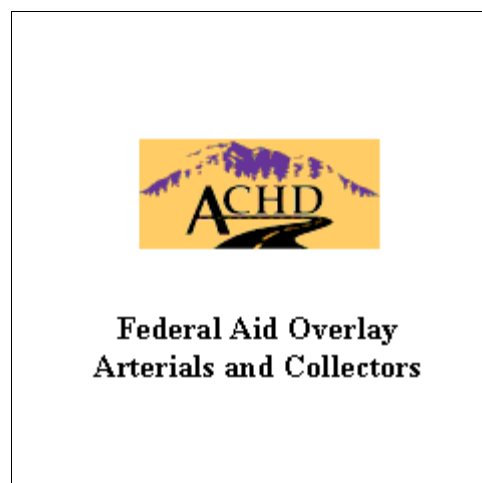


Federal Aid Overlay Arterials and Collectors - PD

Key #: TMA1

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: PD
Local Share: \$40,517 **Local Match %:** 7.34%
Federal Share: \$511,483 **Previous Expenditures:** \$0
Total Cost: \$552,000



Five Mile Road, Franklin Road to Fairview Avenue

Key #: 07238

Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection. Advance construction beginning in 2011 with payback through PD.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2011
Local Share: \$991,561 **Local Match %:** 7.34%
Federal Share: \$12,517,439 **Previous Expenditures:** \$902,000
Total Cost: \$13,509,000



Franklin Road, Black Cat Road to Ten Mile Road

Key #: 09637

Widen roadway to five (5) lanes.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: PD
Local Share: \$429,390 **Local Match %:** 7.34%
Federal Share: \$5,420,610 **Previous Expenditures:** \$745,000
Total Cost: \$5,850,000



Franklin Road, Ten Mile Road to Linder Road

Key #: 09504

Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: PD
Local Share: \$360,834 **Local Match %:** 7.34%
Federal Share: \$4,555,166 **Previous Expenditures:** \$555,000
Total Cost: \$4,916,000



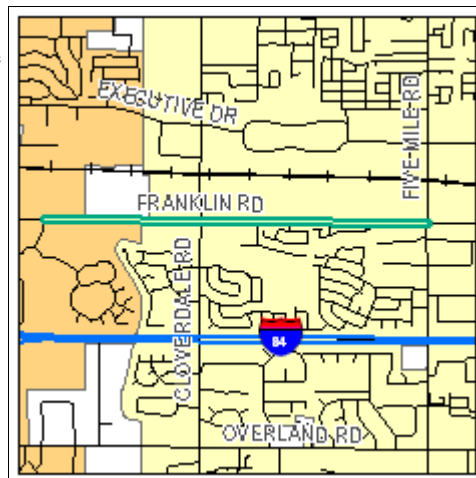
Franklin Road, Touchmark Way to Five Mile Road

Key #: 08698

Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2009 with payback through 2011.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2009
Local Share: \$1,063,493
Federal Share: \$13,425,507
Total Cost: \$14,489,000

Local Match %: 7.34%
Previous Expenditures: \$1,128,000



Historic Warm Springs Boulevard Landscape

Key #: 09437

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Requesting Agency: ACHD
Funding Source: STP-E
Project Year: 2009
Local Share: \$54,579
Federal Share: \$290,421
Total Cost: \$345,000

Local Match %: 15.82%
Previous Expenditures: \$61,000



Household Travel Survey, Phase 1

Key #: 09827

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Project Year: 2011
Local Share: \$22,020
Federal Share: \$277,980
Total Cost: \$300,000

Local Match %: 7.34%
Previous Expenditures: \$0

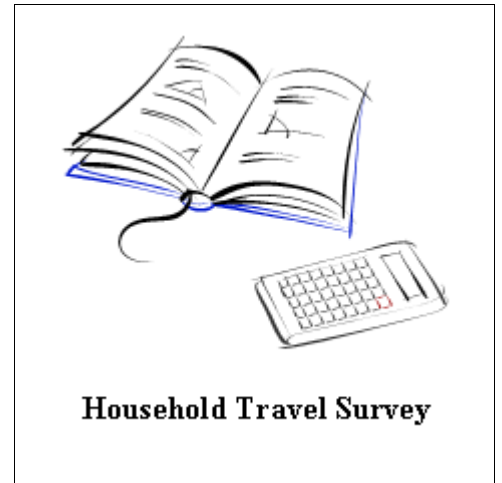


Household Travel Survey, Phase 2

Key #: 09828

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Project Year: 2012
Local Share: \$22,020 **Local Match %:** 7.34%
Federal Share: \$277,980 **Previous Expenditures:** \$0
Total Cost: \$300,000



I-84, Broadway Avenue to Gowen Road Overlay

Key #: 10557

Resurface two (2) miles of existing lanes on I-84 with "crack and seat" overlay.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008
Local Share: \$6,938,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$358,000
Total Cost: \$6,938,000

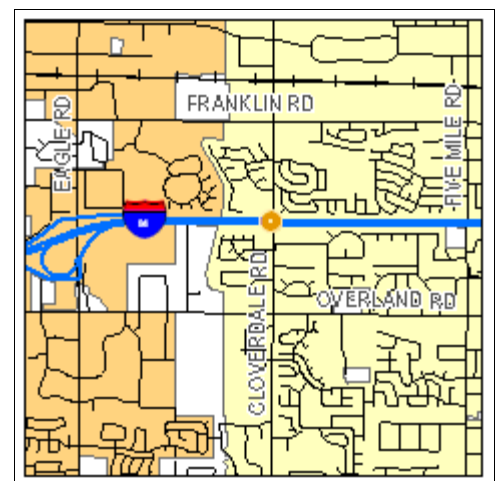


I-84, Cloverdale Road Underpass, Boise

Key #: 09964

Bridge rehabilitation.

Requesting Agency: ITD
Funding Source: Bridge Preservation
Project Year: 2011
Local Share: \$102,000 **Local Match %:** 20.00%
Federal Share: \$408,000 **Previous Expenditures:** \$123,000
Total Cost: \$510,000



I-84, Cole Road to Broadway Avenue, North Sound Wall

Key #: 09816

Construct sound walls for 3.5 miles along north side of I-84 between Cole Road and Broadway Avenue.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$5,012,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$5,012,000



I-84, Cole Road to Broadway Avenue, North Sound Wall

Key #: 09816

Construct sound walls for 3.5 miles along north side of I-84 between Cole Road and Broadway Avenue.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008
Local Share: \$9,054,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$1,024,000
Total Cost: \$9,054,000



I-84, Cole Road to Orchard Road Widening

Key #: 09819

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2009
Local Share: \$21,094,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$1,200,000
Total Cost: \$21,094,000



I-84, Cole Road to Orchard Road Widening

Key #: 09819

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. FY2008 GARVEE funding portion.



Requesting Agency: ITD

Funding Source: FY2008 GARVEE

Project Year: 2009

Local Share:	\$1,079,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$1,200,000
Total Cost:	\$1,079,000		

I-84, Cole Road to Orchard Road Widening

Key #: 09819

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. FY2006-2007 GARVEE funding portion.



Requesting Agency: ITD

Funding Source: FY2006-2007 GARVEE

Project Year: 2008

Local Share:	\$119,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$1,200,000
Total Cost:	\$119,000		

I-84, Five Mile Road Underpass, Boise

Key #: 09493

Bridge rehabilitation.



Requesting Agency: ITD

Funding Source: Bridge Preservation

Project Year: 2009

Local Share:	\$121,000	Local Match %:	20.00%
Federal Share:	\$484,000	Previous Expenditures:	\$130,000
Total Cost:	\$605,000		

I-84, FY2008 District wide Pavement Striping

Key #: 10534

Restripe pavement on I-84. Total project cost is \$290,000 (20% Ada County, 20% Canyon County, and 60% Elmore County). Ada County portion.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2008

Local Share:	\$4,483	Local Match %:	7.73%
Federal Share:	\$53,517	Previous Expenditures:	\$10,000
Total Cost:	\$58,000		



I-84, FY2009 District wide Pavement Striping

Key #: 09500

Restripe pavement on I-84. Total project cost is \$296,000 (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County). Ada County portion.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2009

Local Share:	\$6,178	Local Match %:	7.73%
Federal Share:	\$73,742	Previous Expenditures:	\$0
Total Cost:	\$79,920		

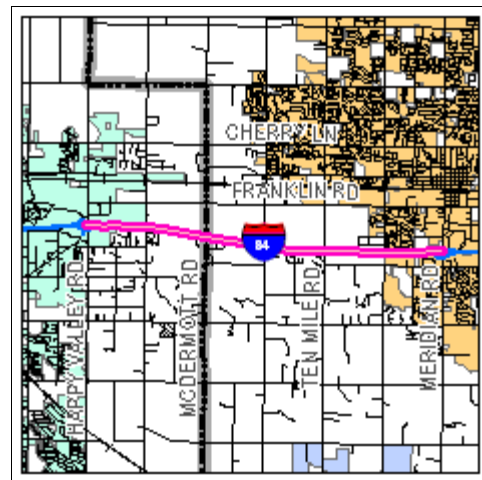


I-84, Garrity Interchange to Meridian Interchange Milling and Temporary Widening (Key #: 11001

Project to mill and temporarily widen I-84 between the Garrity Interchange and Meridian Interchange. FY2006-2007 GARVEE funding portion. Total = \$1,523,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

Local Share:	\$761,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$761,000		



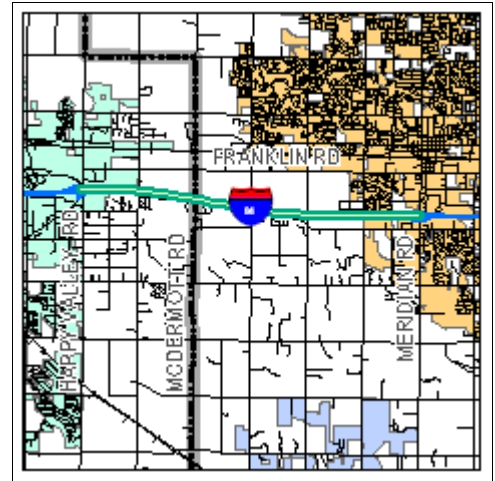
I-84, Garrity Interchange to Meridian Interchange, Design Phase

Key #: 10459

Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses. Total = \$3,673,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$1,836,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,836,000		



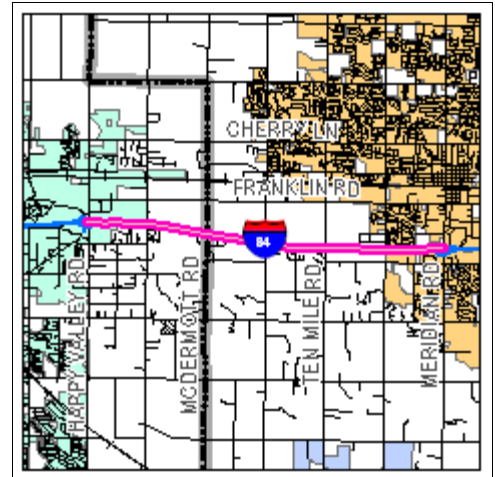
I-84, Garrity Interchange to Meridian Interchange, Median Phase (10459)

Key #: 11003

Median phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange. Total = \$3,544,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

Local Share:	\$1,771,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,771,000		



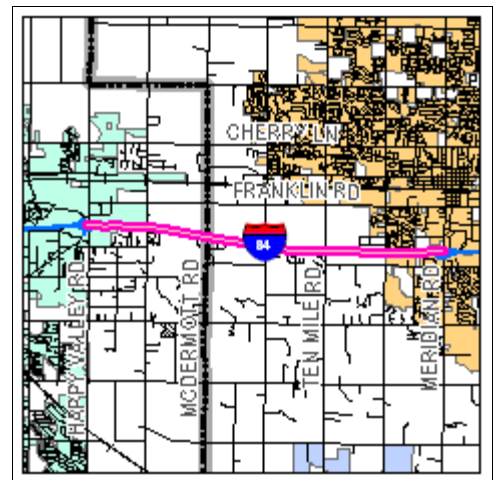
I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459)

Key #: 11005

Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, including ramps at the Meridian Interchange. Total = \$81,209,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$40,604,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$40,604,000		

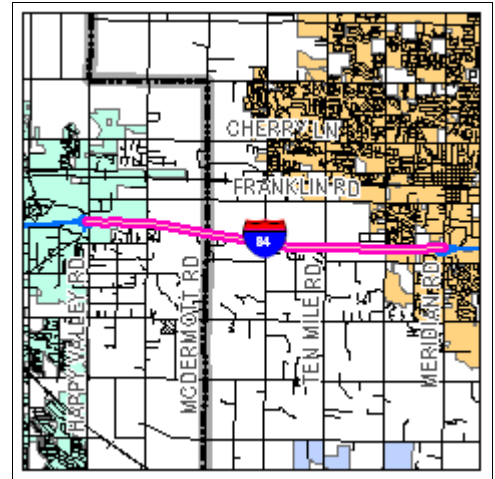


I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459)**Key #: 11005**

Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, including ramps at the Meridian Interchange. Total = \$1,340,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

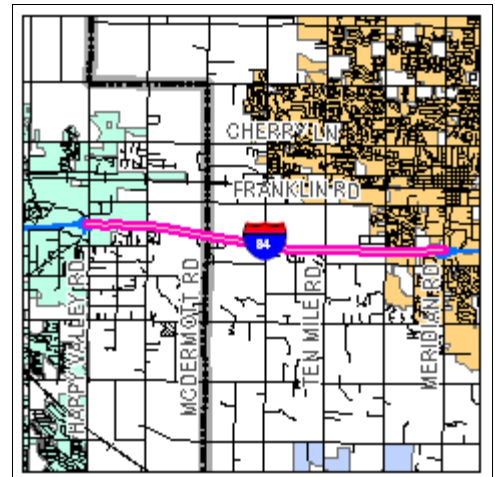
Local Share:	\$1,340,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,340,000		

**I-84, Garrity Interchange to Meridian Interchange, Traffic Control Phase (10459)****Key #: 11006**

Traffic control phase for the widening project on I-84 between Garrity Interchange and Meridian Interchange. Total = \$4,023,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

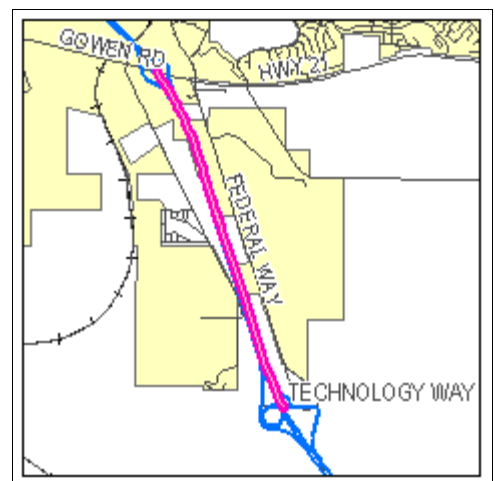
Local Share:	\$2,011,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$2,011,000		

**I-84, Gowen Road to Isaacs Canyon Rebuild****Key #: 09814**

Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$450,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$12,690,000
Total Cost:	\$450,000		

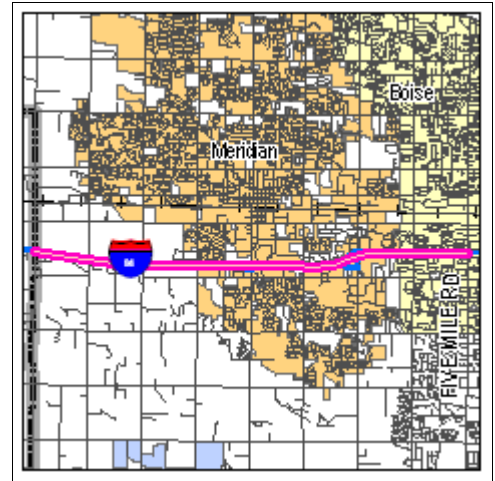


I-84, Karcher Interchange to Five Mile Road

Key #: 10002

Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road. Total project cost is \$1,452,000 (35% Ada County and 65% Canyon County). Ada County portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008
Local Share: \$508,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$7,778,000
Total Cost: \$508,000

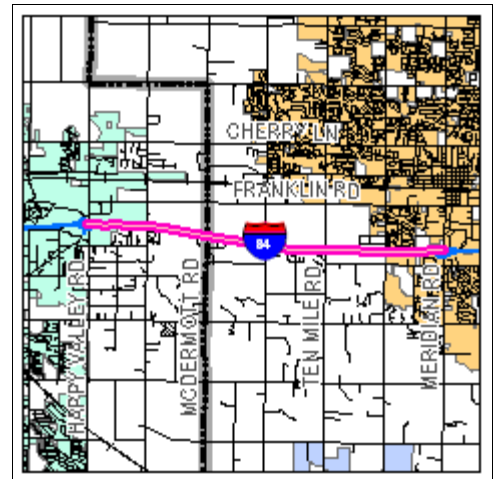


I-84, Meridian Road to Garrity Boulevard

Key #: 09733

Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy. Total project cost is \$430,000 (67% Ada County and 33% Canyon County). Ada County portion.

Requesting Agency: ITD
Funding Source: CMAQ
Project Year: 2008
Local Share: \$21,147 **Local Match %:** 7.34%
Federal Share: \$266,953 **Previous Expenditures:** \$5,000
Total Cost: \$288,100



I-84, Orchard Interchange

Key #: 09817

Reconstruct interchange to accommodate future widening of I-84. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2009
Local Share: \$39,941,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$2,340,000
Total Cost: \$39,941,000



I-84, Orchard Interchange

Key #: 09817

Reconstruct interchange to accommodate future widening of I-84. FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$457,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$2,340,000
Total Cost: \$457,000

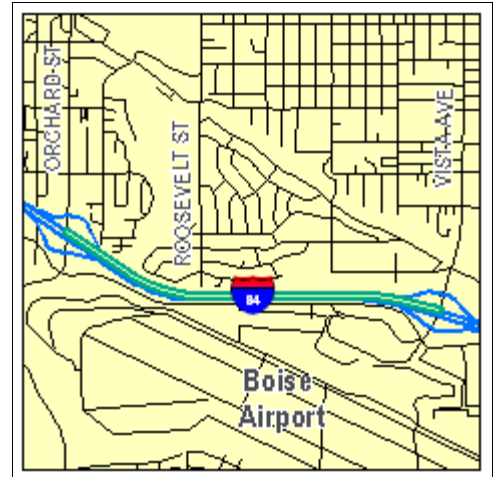


I-84, Orchard Street to Vista Avenue Widening

Key #: 09820

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$800,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$1,000,000
Total Cost: \$800,000

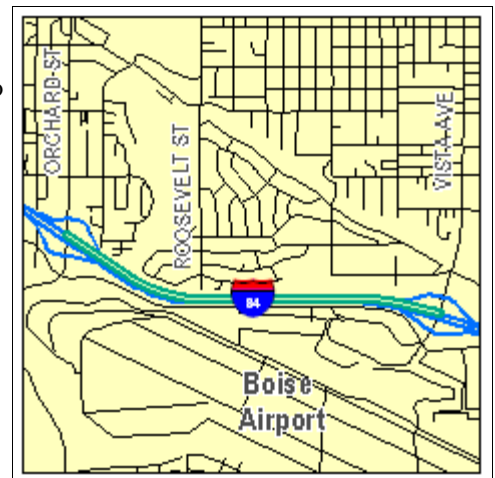


I-84, Orchard Street to Vista Avenue Widening

Key #: 09820

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2009
Local Share: \$31,147,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$1,000,000
Total Cost: \$31,147,000

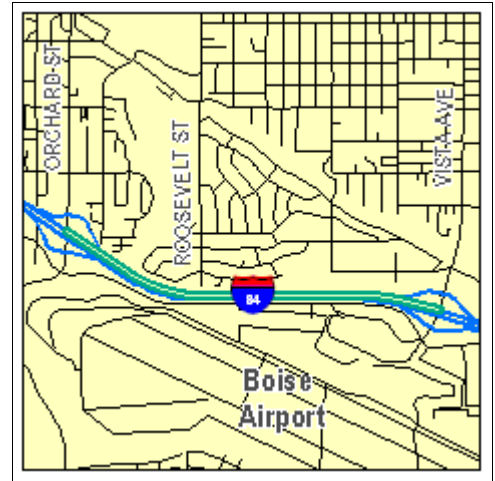


I-84, Orchard Street to Vista Avenue Widening

Key #: 09820

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2009
Local Share: \$147,798 **Local Match %:** 7.73%
Federal Share: \$1,764,202 **Previous Expenditures:** \$1,000,000
Total Cost: \$1,912,000

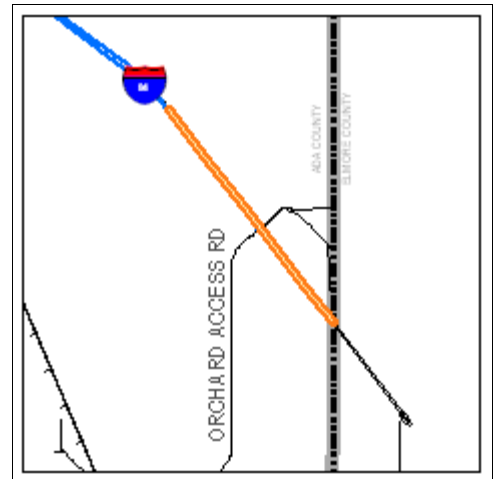


I-84, Regina to Cleft

Key #: 11045

Pavement rehabilitation. Total project cost is \$8,175,000 (20% Ada County and 80% Elmore County). Ada County portion.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2011
Local Share: \$126,385 **Local Match %:** 7.73%
Federal Share: \$1,508,615 **Previous Expenditures:** \$0
Total Cost: \$1,635,000

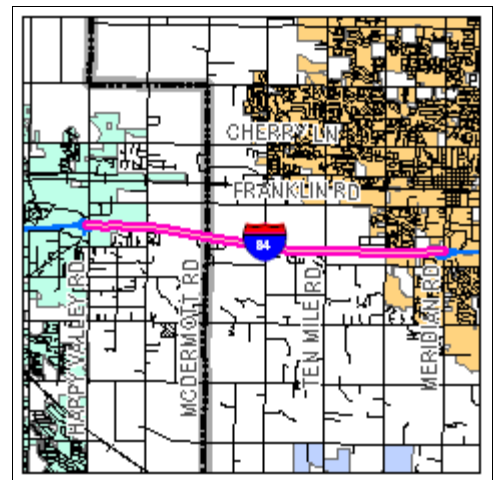


I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)

Key #: 11007

Widen the Robinson Road and Black Cat Road bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange. Total = \$16,526,000 (50% Ada County and 50% Canyon County) Northern Ada County and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$8,262,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$9,459,000
Total Cost: \$8,262,000

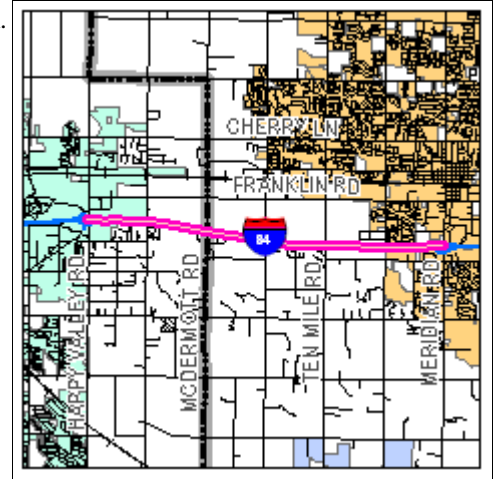


I-84, Ten Mile Creek Widening, Meridian (10459)

Key #: 11002

Widen the bridge over Ten Mile Creek on I-84. FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$440,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$9,459,000
Total Cost: \$440,000



I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. GARVEE funding portion. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2009
Local Share: \$11,397,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$7,000,000
Total Cost: \$11,397,000



I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2009
Local Share: \$4,702,468 **Local Match %:** 7.73%
Federal Share: \$56,131,532 **Previous Expenditures:** \$7,000,000
Total Cost: \$60,834,000



I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. GARVEE funding portion. FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$8,669,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$7,000,000
Total Cost: \$8,669,000



I-84, Ten Mile Road Overpass, Meridian

Key #: 10975

Replace girders that span westbound I-84 due to the bridge being struck by a vehicle.

Requesting Agency: ITD
Funding Source: State Funded Unallocated
Project Year: 2008
Local Share: \$700,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$288,000
Total Cost: \$700,000



I-84, Vista Avenue to Broadway Avenue Widening

Key #: 09823

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2011
Local Share: \$605,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$605,000



I-84, Vista Avenue to Broadway Avenue Widening

Key #: 09823

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Future GARVEE

Project Year: 2011

Local Share: \$25,006,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$25,006,000



I-84, Vista Interchange

Key #: 09818

Reconstruct interchange to accommodate future widening of I-84. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Future GARVEE

Project Year: 2011

Local Share: \$80,279,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$80,279,000



I-84, Vista Interchange

Key #: 09818

Reconstruct interchange to accommodate future widening of I-84. FY2008 GARVEE funding portion.

Requesting Agency: ITD

Funding Source: FY2008 GARVEE

Project Year: 2011

Local Share: \$2,472,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$2,472,000

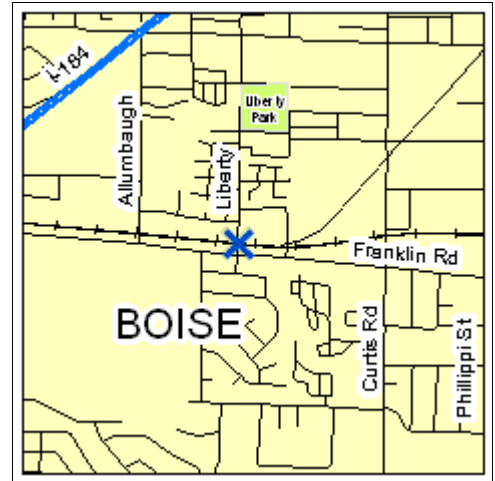


Liberty Street Railroad Crossing

Key #: 10001

Railroad gate and signal.

Requesting Agency: ITD
Funding Source: Safety - SAFETEA-LU Rail
Project Year: 2008
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$200,000 **Previous Expenditures:** \$0
Total Cost: \$200,000

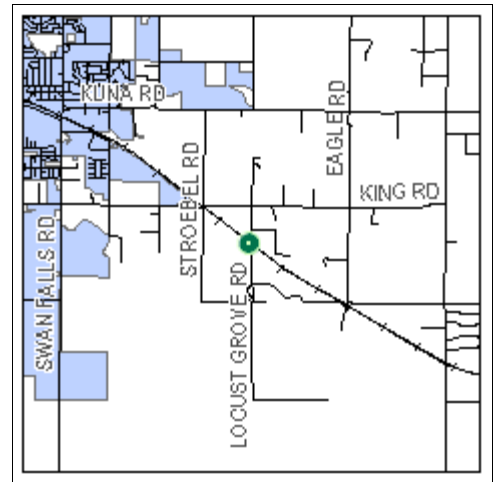


Locust Grove Railroad Crossing

Key #: 10552

Add railroad gates and signals.

Requesting Agency: ITD
Funding Source: Safety - SAFETEA-LU Rail
Project Year: 2010
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$350,000 **Previous Expenditures:** \$0
Total Cost: \$350,000

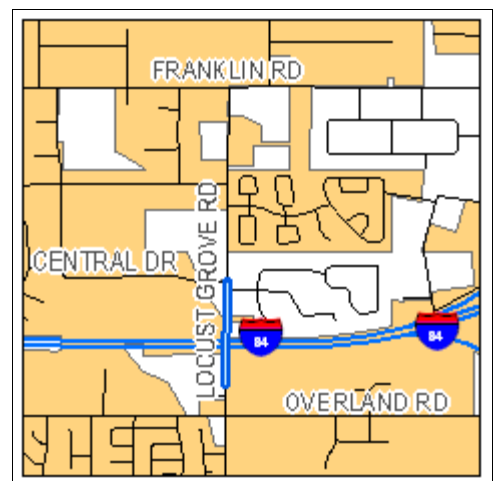


Locust Grove Road, Grade Separation at I-84

Key #: 08048

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. STP-TMA funding portion. Advance construction beginning in 2007 with payback through 2008.

Requesting Agency: ACHD/ITD/Meridian
Funding Source: STP-TMA
Project Year: 2007
Local Share: \$27,055 **Local Match %:** 7.73%
Federal Share: \$322,945 **Previous Expenditures:** \$8,830,000
Total Cost: \$350,000



Maple Grove Road, Franklin Road to Fairview Avenue

Key #: 07192

Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs. Advance construction beginning in 2007 with payback through 2008.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2007
Local Share: \$161,480
Federal Share: \$2,038,520
Total Cost: \$2,200,000

Local Match %: 7.34%
Previous Expenditures: \$14,226,000



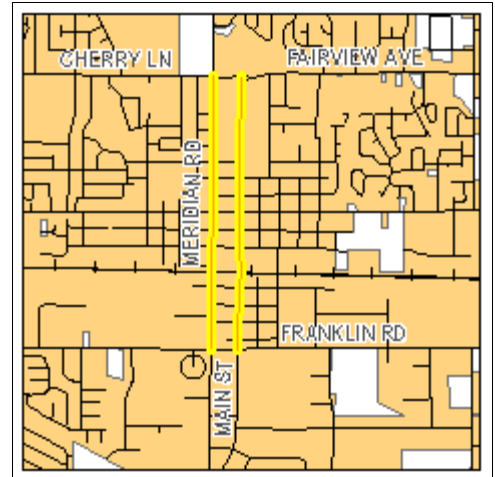
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key #: RD205-07

Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project (Phase 2). Includes the cross-over portion between Main and Meridian Road.

Requesting Agency: ACHD
Funding Source: Local
Project Year: 2012
Local Share: \$8,838,000
Federal Share: \$0
Total Cost: \$8,838,000

Local Match %: 100.00%
Previous Expenditures: \$0



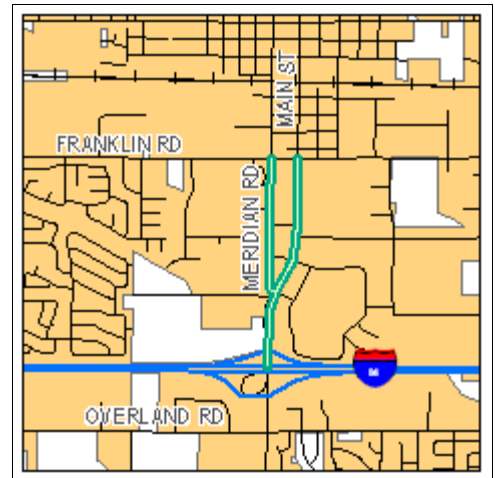
Meridian Road and Main Street, I-84 to Franklin Road

Key #: RD205-06

Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project (Phase 1). Includes the reconstruction of the Main/Waltman/Central intersection.

Requesting Agency: ACHD
Funding Source: Local
Project Year: 2009
Local Share: \$4,262,000
Federal Share: \$0
Total Cost: \$4,262,000

Local Match %: 100.00%
Previous Expenditures: \$0

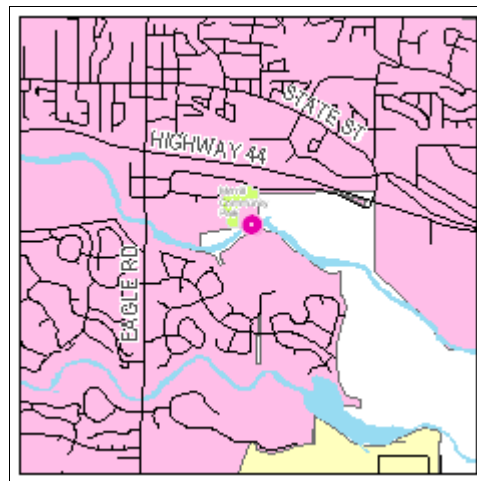


Merrill Park Boise River Bridge Project

Key #: 09757

Pave approximately 1,000 feet of a ten (10)-foot wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.

Requesting Agency: City of Eagle
Funding Source: STP-E
Project Year: 2008
Local Share: \$59,165 **Local Match %:** 12.89%
Federal Share: \$399,835 **Previous Expenditures:** \$100,000
Total Cost: \$459,000



Metropolitan Planning - FY2008

Key #: 10688

MPO planning funds from the Federal Highway Administration. Total \$985,574. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2008
Local Share: \$53,518 **Local Match %:** 7.34%
Federal Share: \$675,610 **Previous Expenditures:** \$0
Total Cost: \$729,128



Metropolitan Planning - FY2009

Key #: 10693

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2009
Local Share: \$54,369 **Local Match %:** 7.34%
Federal Share: \$686,353 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - FY2010

Key #: 10698

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2010
Local Share: \$54,369 **Local Match %:** 7.34%
Federal Share: \$686,353 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - FY2011

Key #: H942

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2011
Local Share: \$54,369 **Local Match %:** 7.34%
Federal Share: \$686,353 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - FY2012

Key #: H950

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2012
Local Share: \$54,369 **Local Match %:** 7.34%
Federal Share: \$686,353 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - Transit - FY2008

Key #: 10194

MPO planning funds at statewide level from the Federal Transit Administration. Total \$353,000. Northern Ada County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2008
Local Share: \$14,165 **Local Match %:** 7.36%
Federal Share: \$178,296 **Previous Expenditures:** \$0
Total Cost: **\$192,461**



**Metropolitan Planning -
Transit**

MPO Transportation Planning Activities - FY2008

Key #: 09204

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Project Year: 2008
Local Share: \$7,780 **Local Match %:** 7.34%
Federal Share: \$98,220 **Previous Expenditures:** \$0
Total Cost: **\$106,000**



**MPO Transportation Planning
Activities**

MPO Transportation Planning Activities - FY2009

Key #: 09506

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Project Year: 2009
Local Share: \$3,890 **Local Match %:** 7.34%
Federal Share: \$49,110 **Previous Expenditures:** \$0
Total Cost: **\$53,000**



**MPO Transportation Planning
Activities**

Orchard Road Signal Upgrade

Key #: 09735

Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.

Requesting Agency:	ACHD		
Funding Source:	CMAQ		
Project Year:	2008		
Local Share:	\$11,671	Local Match %:	7.34%
Federal Share:	\$147,329	Previous Expenditures:	\$1,000
Total Cost:	\$159,000		



ParkCenter Boulevard Bridge, East River Crossing

Key #: MA203-02

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river.

Requesting Agency:	ACHD		
Funding Source:	Local		
Project Year:	2009		
Local Share:	\$17,500,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$1,522,542
Total Cost:	\$17,500,000		



Pioneer Corridor Bicycle/Pedestrian Improvements

Key #: 10488

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Requesting Agency:	Capital City Development Corporation		
Funding Source:	Non-Participating		
Project Year:	2010		
Local Share:	\$5,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$112,000
Total Cost:	\$5,000		



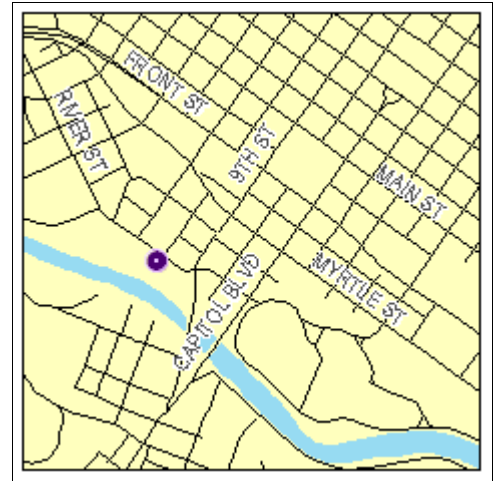
Pioneer Corridor Bicycle/Pedestrian Improvements

Key #: 10488

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Requesting Agency: Capital City Development Corporation
Funding Source: STP-E
Project Year: 2010

Local Share: \$43,901	Local Match %: 9.91%
Federal Share: \$399,099	Previous Expenditures: \$112,000
Total Cost: \$443,000	



Purchase Ten (10) Commuter Vanpool Vehicles

Key #: 09734

Purchase ten (10), fifteen (15)-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD
Funding Source: CMAQ
Project Year: 2008

Local Share: \$23,488	Local Match %: 7.34%
Federal Share: \$296,512	Previous Expenditures: \$0
Total Cost: \$320,000	



Replace Ten (10) Traffic Signal Controllers, Franklin Road

Key #: 10476

Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.

Requesting Agency: ACHD
Funding Source: CMAQ
Project Year: 2009

Local Share: \$22,657	Local Match %: 13.90%
Federal Share: \$140,343	Previous Expenditures: \$0
Total Cost: \$163,000	



Replace Thirteen (13) Traffic Signal Controllers, Overland Road

Key #: 10475

Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.

Requesting Agency: ACHD
Funding Source: CMAQ
Project Year: 2009
Local Share: \$30,009 **Local Match %:** 14.29%
Federal Share: \$179,991 **Previous Expenditures:** \$0
Total Cost: \$210,000



Traffic Signal
Controllers
Overland Road

Rideshare, ACHD's Rideshare Program - FY2008

Key #: 09199

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2008
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2009

Key #: 09507

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2009
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2010**Key #: 10540**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2010

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$220,000	Previous Expenditures:	\$0
Total Cost:	\$220,000		

**Rideshare, ACHD's Rideshare Program - FY2011****Key #: 10560**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2011

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$220,000	Previous Expenditures:	\$0
Total Cost:	\$220,000		

**Rideshare, ACHD's Rideshare Program - FY2012****Key #: 11066**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: 2012

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$220,000	Previous Expenditures:	\$0
Total Cost:	\$220,000		



Rideshare, ACHD's Rideshare Program - PD

Key #: TMA3

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: PD
Local Share: \$220,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$220,000

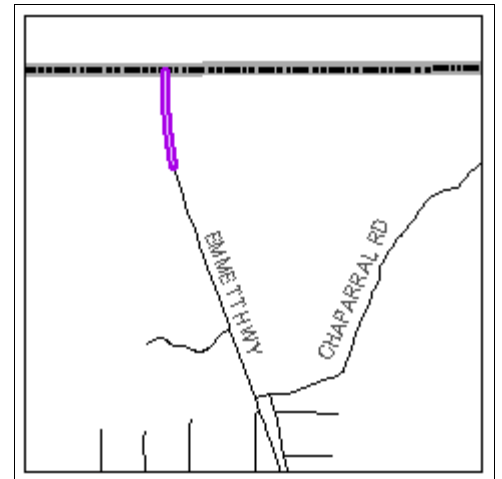


SH 16 Freezeout Hill South, Gem and Ada Counties

Key #: 08433

Build slow-vehicle turnout lanes. Total project cost is \$3,001,000 (66% Gem County and 34% Ada County.) Ada County portion.

Requesting Agency: ITD
Funding Source: Expansion
Project Year: 2010
Local Share: \$77,364 **Local Match %:** 7.34%
Federal Share: \$976,636 **Previous Expenditures:** \$630,000
Total Cost: \$1,054,000

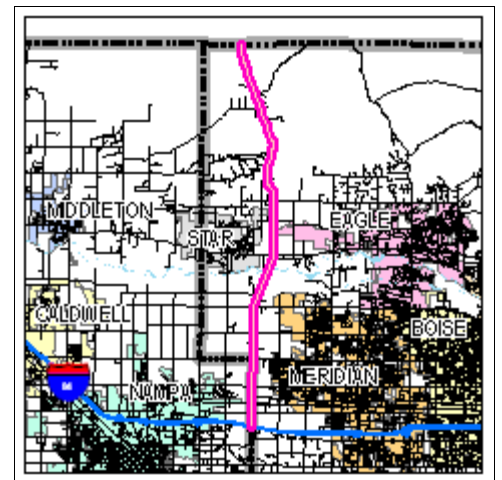


SH 16, I-84 to Emmett Study

Key #: 09963

Preliminary engineering and environmental study for SH 16 from I-84 to SH 44 (State Street).

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008
Local Share: \$4,326,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$4,676,000
Total Cost: \$4,326,000

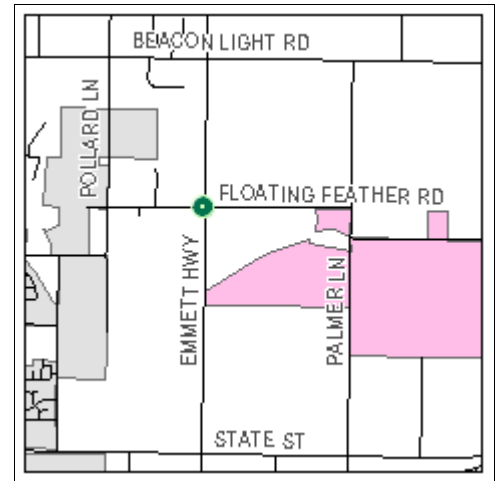


SH 16, Intersection of Floating Feather Road

Key #: 09483

Improve intersection.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2009
Local Share: \$31,562 **Local Match %:** 7.34%
Federal Share: \$398,438 **Previous Expenditures:** \$70,000
Total Cost: \$430,000

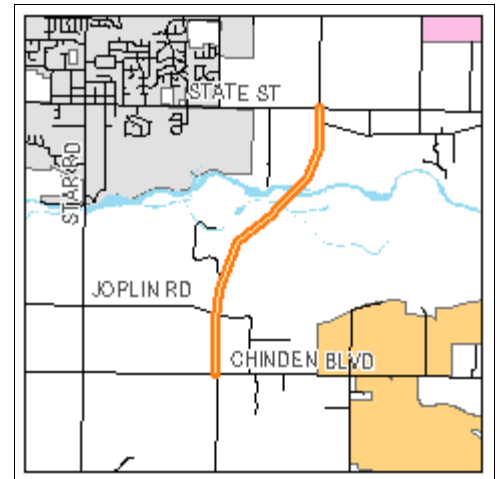


SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key #: 11236

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2011
Local Share: \$96,080,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$96,080,000

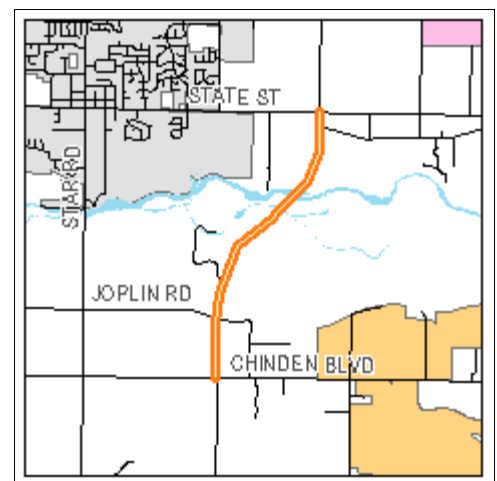


SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key #: 11236

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. FY2008 GARVEE funding portion.

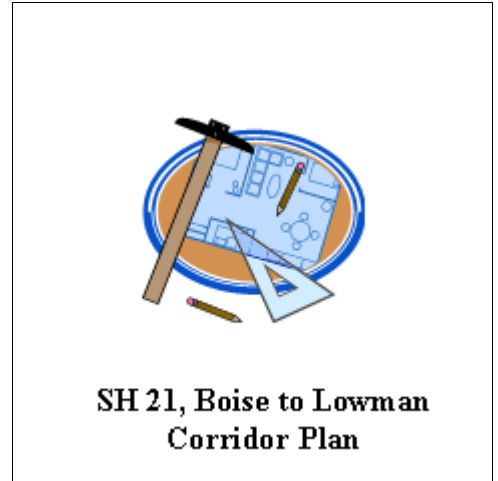
Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2011
Local Share: \$2,057,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$2,057,000



SH 21, Boise to Lowman Corridor Plan

Key #: 09974

Study. Total project cost is \$200,000 (13% Ada County and 87% Boise County). Ada County portion.



Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2010
Local Share: \$1,908 **Local Match %:** 7.34%
Federal Share: \$24,092 **Previous Expenditures:** \$0
Total Cost: \$26,000

SH 21, Diversion Dam to Sandy Point

Key #: 10532

Pavement rehabilitation.



Requesting Agency: ITD
Funding Source: Restoration
Project Year: 2011
Local Share: \$154,874 **Local Match %:** 7.34%
Federal Share: \$1,955,126 **Previous Expenditures:** \$30,000
Total Cost: \$2,110,000

SH 21, Junction I-84 to Federal Way

Key #: 10531

Rehabilitation from mile 0 to mile .41.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2011
Local Share: \$41,838 **Local Match %:** 7.34%
Federal Share: \$528,162 **Previous Expenditures:** \$10,000
Total Cost: \$570,000

SH 21, Mores Creek Bridge

Key #: 08669

Replace bridge deck.

Requesting Agency: ITD

Funding Source: Bridge

Project Year: 2010

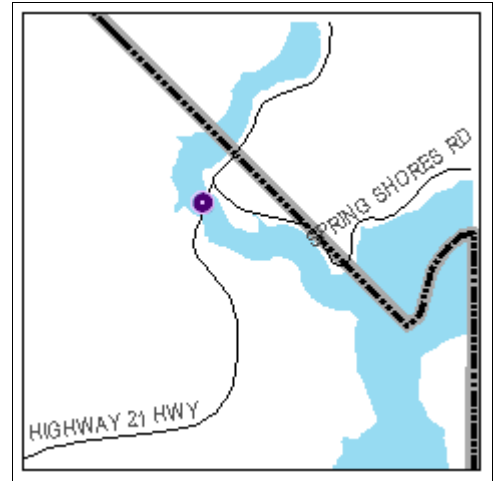
Local Share: \$878,000

Local Match %: 20.00%

Federal Share: \$3,512,000

Previous Expenditures: \$610,000

Total Cost: \$4,390,000



SH 44 (Glenwood Street), SH 44 (State Street) to US 20/26, Garden City

Key #: 09342

Rehabilitation from mile 0 to mile 1.31.

Requesting Agency: ITD

Funding Source: Pavement Preservation

Project Year: 2008

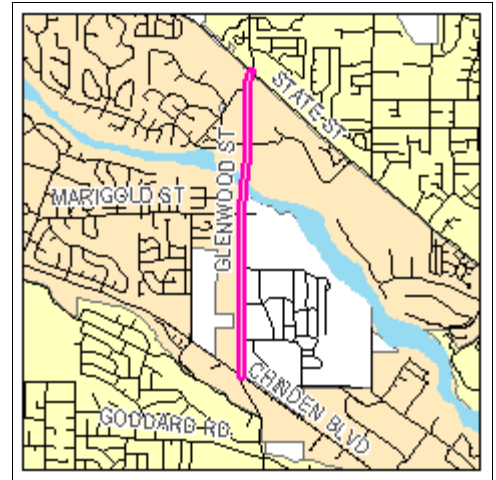
Local Share: \$147,754

Local Match %: 7.34%

Federal Share: \$1,865,246

Previous Expenditures: \$140,000

Total Cost: \$2,013,000



SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key #: 07827

Preserve corridor for additional lanes. Total project cost is \$5,070,000 (41% Ada County and 59% Canyon County). Ada County portion.

Requesting Agency: ITD

Funding Source: Expansion

Project Year: 2012

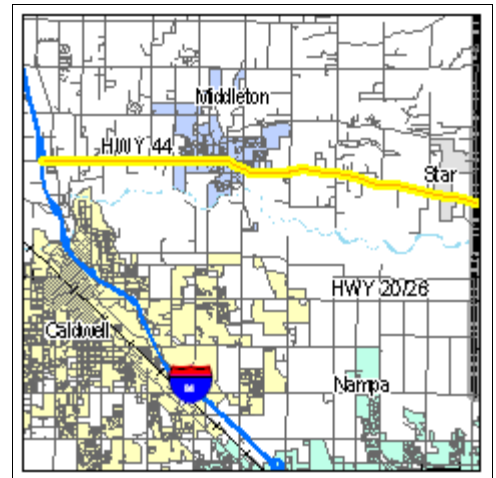
Local Share: \$152,599

Local Match %: 7.34%

Federal Share: \$1,926,401

Previous Expenditures: \$3,215,000

Total Cost: \$2,079,000

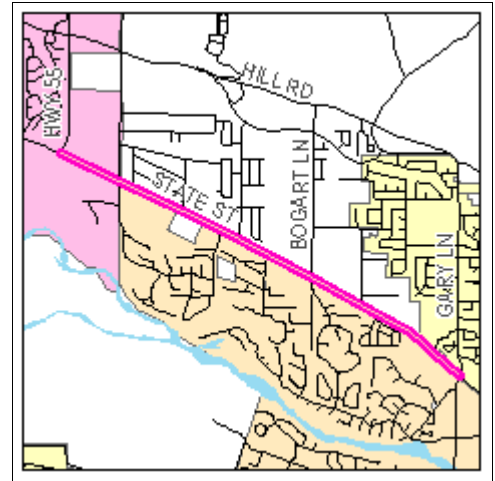


SH 44, Junction SH 55 to Glenwood Street

Key #: 09343

Pavement rehabilitation. Companion project to Key Number 09342.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2008
Local Share: \$295,435 **Local Match %:** 7.34%
Federal Share: \$3,729,565 **Previous Expenditures:** \$212,000
Total Cost: \$4,025,000

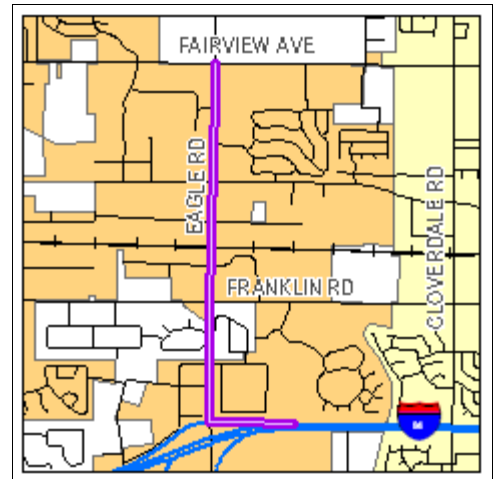


SH 55, I-84 Westbound Ramps to Fairview Avenue

Key #: 10527

Rehabilitation from mile 11.56 to mile 13.095.

Requesting Agency: ITD
Funding Source: Restoration
Project Year: 2010
Local Share: \$256,166 **Local Match %:** 7.34%
Federal Share: \$3,233,834 **Previous Expenditures:** \$40,000
Total Cost: \$3,490,000



SH 69 Corridor Plan

Key #: 09969

Conduct corridor study.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2009
Local Share: \$16,515 **Local Match %:** 7.34%
Federal Share: \$208,485 **Previous Expenditures:** \$0
Total Cost: \$225,000

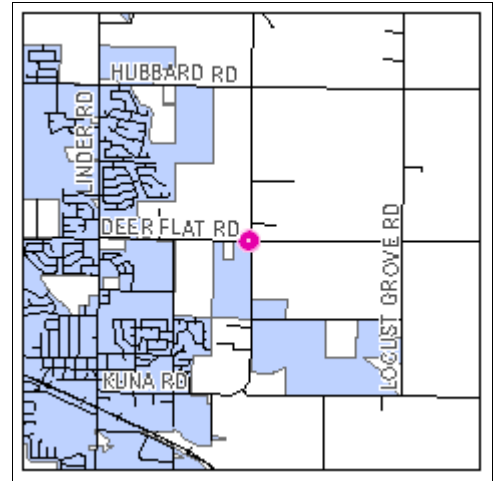


SH 69, Intersection of Deer Flat Road, Kuna

Key #: 09491

Install traffic signal. (ACHD pay back with state funds.) Project completed in 2006.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2008
Local Share: \$270,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$25,000
Total Cost: \$270,000



SH 69, Intersection of SH 69 and Columbia Road, Kuna

Key #: 11054

Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2010
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$310,000 **Previous Expenditures:** \$0
Total Cost: \$310,000

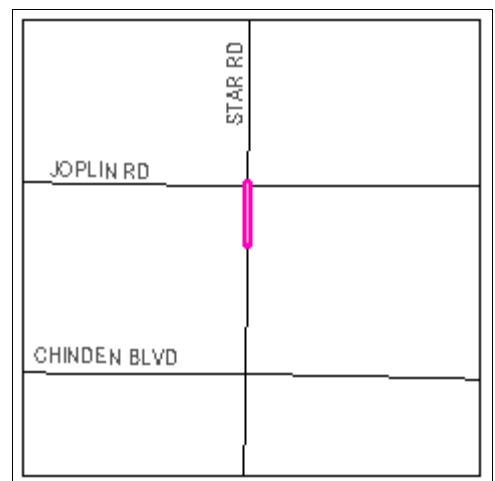


Star Road

Key #: 09519

Minor widening and resurfacing.

Requesting Agency: ACHD
Funding Source: STP-R
Project Year: 2008
Local Share: \$20,552 **Local Match %:** 7.34%
Federal Share: \$259,448 **Previous Expenditures:** \$105,000
Total Cost: \$280,000



Stroebel Road Railroad Crossing Near Kuna

Key #: 09634

Add railroad gate and signal.

Requesting Agency: ITD
Funding Source: Safety - SAFETEA-LU Rail
Project Year: 2008

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$290,000	Previous Expenditures:	\$5,000
Total Cost:	\$290,000		



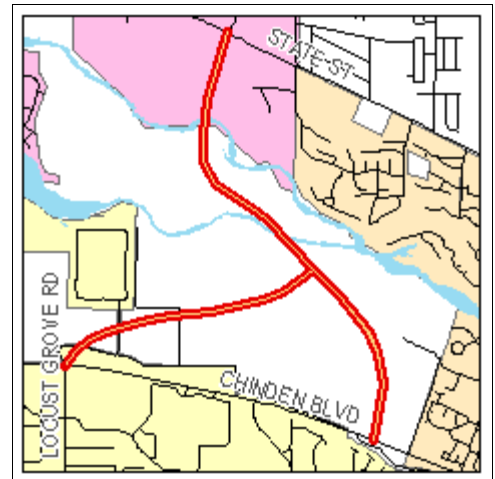
Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key #: 09189

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. STP-TMA funding portion.

Requesting Agency: ACHD
Funding Source: STP-TMA
Project Year: PD

Local Share:	\$77,070	Local Match %:	7.34%
Federal Share:	\$972,930	Previous Expenditures:	\$0
Total Cost:	\$1,050,000		



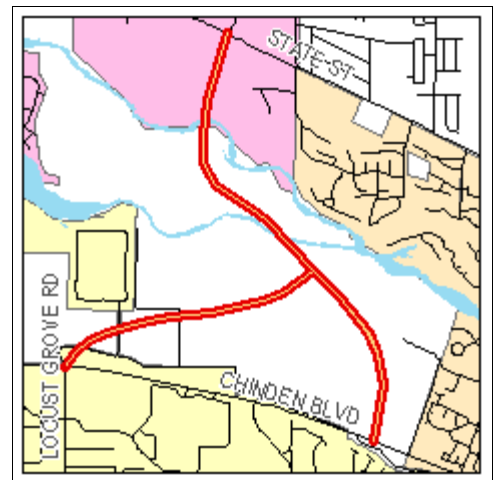
Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key #: 09189

This project would cross the Boise River from Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. High Priority - SAFETEA-LU funding portion.

Requesting Agency: ACHD
Funding Source: High Priority - SAFETEA-LU
Project Year: 2009

Local Share:	\$750,000	Local Match %:	20.00%
Federal Share:	\$3,000,000	Previous Expenditures:	\$0
Total Cost:	\$3,750,000		



Transit - Boise State University Maintenance Facility - FY2008**Key #: 11350**

Provides for a bus maintenance facility on the Boise State University campus.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$139,600 **Local Match %:** 20.00%
Federal Share: \$558,400 **Previous Expenditures:** \$0
Total Cost: **\$698,000**

**Transit - Capital Enhancement Fuel Island - FY2009****Key #: 10802**

Build a fuel island for the bus system.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$187,500 **Local Match %:** 20.00%
Federal Share: \$750,000 **Previous Expenditures:** \$0
Total Cost: **\$937,500**

**Transit - Capital Facility/Equipment - FY2008****Key #: 10103**

Boise Capital Facility/Equipment and associated capital maintenance funds to purchase, maintain/repair equipment and facility.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$43,500 **Local Match %:** 20.00%
Federal Share: \$174,000 **Previous Expenditures:** \$0
Total Cost: **\$217,500**



Transit - Capital Vehicle - FY2009**Key #: 10803**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$24,578 **Local Match %:** 17.00%
Federal Share: \$120,000 **Previous Expenditures:** \$0
Total Cost: **\$144,578**

**Transit - Capital Vehicle - FY2010****Key #: 11379**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$185,361 **Local Match %:** 17.00%
Federal Share: \$905,000 **Previous Expenditures:** \$0
Total Cost: **\$1,090,361**

**Transit - Capital Vehicle - FY2011****Key #: 11386**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$198,060 **Local Match %:** 17.00%
Federal Share: \$967,000 **Previous Expenditures:** \$0
Total Cost: **\$1,165,060**



Transit - Capital, Meridian Senior Center - FY2008**Key #: 11356**

Transit capital for the Meridian Senior Center. Pending completion of a coordination public transportation plan.

Requesting Agency: ITD
Funding Source: FTA 5310
Project Year: 2008

Local Share:	\$4,160	Local Match %:	8.00%
Federal Share:	\$47,840	Previous Expenditures:	\$0
Total Cost:	\$52,000		

**Transit Capital****Transit - Capital, St. Mark's Catholic Community, Boise - FY2008****Key #: 11357**

Transit capital for the St. Mark's Catholic Community. Pending completion of a coordination public transportation plan.

Requesting Agency: ITD
Funding Source: FTA 5310
Project Year: 2008

Local Share:	\$1,040	Local Match %:	8.00%
Federal Share:	\$11,960	Previous Expenditures:	\$0
Total Cost:	\$13,000		

**Transit Capital****Transit - Demand Response Operations - FY2008****Key #: 10101**

Provide operating funds for Valley Regional Transit Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008

Local Share:	\$66,000	Local Match %:	20.00%
Federal Share:	\$264,000	Previous Expenditures:	\$0
Total Cost:	\$330,000		



Transit - Demand Response Operations - FY2009

Key #: 10806

Provide operating funds for demand response services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$70,250 **Local Match %:** 20.00%
Federal Share: \$281,000 **Previous Expenditures:** \$0
Total Cost: \$351,250



Transit - Demand Response Operations - FY2010

Key #: 11382

Provide operating funds for Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$73,750 **Local Match %:** 20.00%
Federal Share: \$295,000 **Previous Expenditures:** \$0
Total Cost: \$368,750



Transit - Demand Response Operations - FY2011

Key #: 11389

Provide operating funds for demand response services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$76,000 **Local Match %:** 20.00%
Federal Share: \$304,000 **Previous Expenditures:** \$0
Total Cost: \$380,000



Transit - Enhancement, Safety and Security - FY2008

Key #: 10104

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$41,783 **Local Match %:** 17.00%
Federal Share: \$204,000 **Previous Expenditures:** \$0
Total Cost: **\$245,783**

Transit - Enhancement, Safety and Security - FY2010

Key #: 11378

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$58,250 **Local Match %:** 20.00%
Federal Share: \$233,000 **Previous Expenditures:** \$0
Total Cost: **\$291,250**

Transit - Enhancement, Safety and Security - FY2011

Key #: 11385

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$38,000 **Local Match %:** 20.00%
Federal Share: \$152,000 **Previous Expenditures:** \$0
Total Cost: **\$190,000**

Transit - Facility Construction (176 and 652) - FY2006 (PT02)**Key #: 11392**

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. Carryover funds from FY2006.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5309**Project Year:** 2008

Local Share:	\$448,565	Local Match %:	20.00%
Federal Share:	\$1,794,260	Previous Expenditures:	\$400,000
Total Cost:	\$2,242,825		

**Transit - Facility Construction (176 and 652) - FY2007****Key #: 10807**

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. Carryover funds from FY2007.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5309**Project Year:** 2008

Local Share:	\$570,970	Local Match %:	20.00%
Federal Share:	\$2,283,880	Previous Expenditures:	\$0
Total Cost:	\$2,854,850		

**Transit - Facility Construction (176 and 652) - FY2008****Key #: 10808**

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5309**Project Year:** 2008

Local Share:	\$619,530	Local Match %:	20.00%
Federal Share:	\$2,478,120	Previous Expenditures:	\$0
Total Cost:	\$3,097,650		



Transit - Facility Construction (176 and 652) - FY2009

Key #: 10809

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5309
Project Year: 2009
Local Share: \$651,435 **Local Match %:** 20.00%
Federal Share: \$2,605,740 **Previous Expenditures:** \$0
Total Cost: \$3,257,175



Transit - Final Engineering and Construction

Key #: 10063

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$185,200 **Local Match %:** 20.00%
Federal Share: \$740,800 **Previous Expenditures:** \$0
Total Cost: \$926,000



Transit - Final Engineering and Construction

Key #: 10110

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

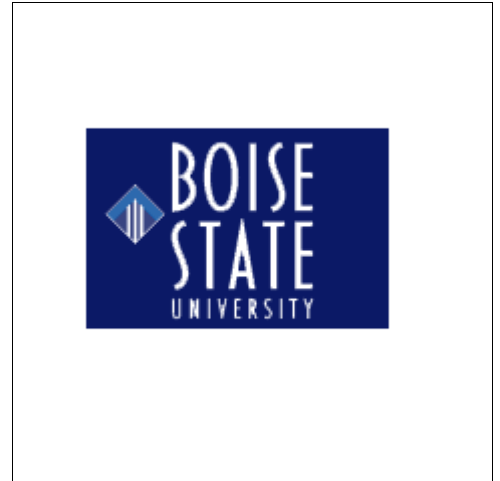
Requesting Agency: Boise State University
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$39,800 **Local Match %:** 20.00%
Federal Share: \$159,200 **Previous Expenditures:** \$0
Total Cost: \$199,000



Transit - Final Engineering and Construction

Key #: 10111

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2005 carryover/swap.



Requesting Agency: Boise State University
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$74,800 **Local Match %:** 20.00%
Federal Share: \$299,200 **Previous Expenditures:** \$0
Total Cost: **\$374,000**

Transit - Job Access Reverse Commute (JARC) - FY2006, FY2007 and FY2008

Key #: 11362

Planning for the JARC program. Includes carryover from FY2006 and FY2007.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5316
Project Year: 2008
Local Share: \$302,000 **Local Match %:** 50.00%
Federal Share: \$302,000 **Previous Expenditures:** \$0
Total Cost: **\$604,000**

Transit - Job Access Reverse Commute (JARC) - FY2009

Key #: 11364

Planning and operations for the JARC program.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5316
Project Year: 2009
Local Share: \$118,000 **Local Match %:** 50.00%
Federal Share: \$118,000 **Previous Expenditures:** \$0
Total Cost: **\$236,000**

Transit - Job Access Reverse Commute (JARC) - FY2010**Key #: 11383**

Planning and operations for the JARC program.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5316
Project Year: 2010
Local Share: \$121,000 **Local Match %:** 50.00%
Federal Share: \$121,000 **Previous Expenditures:** \$0
Total Cost: **\$242,000**

**Transit - Job Access Reverse Commute (JARC) - FY2011****Key #: 11390**

Planning and operations for the JARC program.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5316
Project Year: 2011
Local Share: \$125,000 **Local Match %:** 50.00%
Federal Share: \$125,000 **Previous Expenditures:** \$0
Total Cost: **\$250,000**

**Transit - New Freedoms Initiative - FY2006, FY2007 and FY2008****Key #: 11363**

Planning for the New Freedoms initiative. Includes carryover from FY2006 and FY2007.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5317
Project Year: 2008
Local Share: \$174,000 **Local Match %:** 50.00%
Federal Share: \$174,000 **Previous Expenditures:** \$0
Total Cost: **\$348,000**



Transit - New Freedoms Initiative - FY2009

Key #: 11365

Planning and operations for the New Freedoms initiative.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Project Year: 2009

Local Share: \$68,000 **Local Match %:** 50.00%

Federal Share: \$68,000 **Previous Expenditures:** \$0

Total Cost: \$136,000

Transit - New Freedoms Initiative - FY2010

Key #: 11384

Planning and operations for the New Freedoms initiative.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Project Year: 2010

Local Share: \$70,000 **Local Match %:** 50.00%

Federal Share: \$70,000 **Previous Expenditures:** \$0

Total Cost: \$140,000

Transit - New Freedoms Initiative - FY2011

Key #: 11391

Planning and operations for the New Freedoms initiative.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Project Year: 2011

Local Share: \$72,000 **Local Match %:** 50.00%

Federal Share: \$72,000 **Previous Expenditures:** \$0

Total Cost: \$144,000

Transit - Planning - FY2008**Key #: 10105**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$86,500 **Local Match %:** 20.00%
Federal Share: \$346,000 **Previous Expenditures:** \$0
Total Cost: \$432,500

**Transit - Planning - FY2009****Key #: 10804**

Support planning efforts in the Boise Urbanized Area (State Street corridor).

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$79,250 **Local Match %:** 20.00%
Federal Share: \$317,000 **Previous Expenditures:** \$0
Total Cost: \$396,250

**Transit - Planning - FY2010****Key #: 11380**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$30,500 **Local Match %:** 20.00%
Federal Share: \$122,000 **Previous Expenditures:** \$0
Total Cost: \$152,500



Transit - Planning - FY2011**Key #: 11387**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$41,000 **Local Match %:** 20.00%
Federal Share: \$164,000 **Previous Expenditures:** \$0
Total Cost: **\$205,000**

**Transit - Preventive Maintenance - FY2008****Key #: 10102**

Provide preventive maintenance, capital facility, equipment, safety and security, enhancement and associated capital support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$320,750 **Local Match %:** 20.00%
Federal Share: \$1,283,000 **Previous Expenditures:** \$0
Total Cost: **\$1,603,750**

**Transit - Preventive Maintenance - FY2009****Key #: 10805**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$333,500 **Local Match %:** 20.00%
Federal Share: \$1,334,000 **Previous Expenditures:** \$0
Total Cost: **\$1,667,500**



Transit - Preventive Maintenance - FY2010**Key #: 11381**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$346,750 **Local Match %:** 20.00%
Federal Share: \$1,387,000 **Previous Expenditures:** \$0
Total Cost: \$1,733,750

**Transit - Preventive Maintenance - FY2011****Key #: 11388**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$360,750 **Local Match %:** 20.00%
Federal Share: \$1,443,000 **Previous Expenditures:** \$0
Total Cost: \$1,803,750

**Transit - Purchase Vans, Design Sidewalk, and Park and Ride Lot Selection****Key #: 10062**

Purchase commuter vans, design sidewalk for the Catalpa Road project, and determine site selection for the Karcher Park and Ride lot. Section 5309 project from a previously approved Transportation Improvement Program which will be obligated in FY2008.

Requesting Agency: ACHD
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$167,500 **Local Match %:** 20.00%
Federal Share: \$670,000 **Previous Expenditures:** \$0
Total Cost: \$837,500



Transit - Treasure Valley, Idaho Transit Facilities - FY2008

Key #: NEW1

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. Total = \$360,000 (50% Ada County and 50% Canyon County) Northern Ada County portion.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$36,000 **Local Match %:** 20.00%
Federal Share: \$144,000 **Previous Expenditures:** \$0
Total Cost: **\$180,000**

Transit - Vans, Park and Ride, and Facility - FY2008

Key #: 11349

Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access.

Requesting Agency: ACHD
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$102,333 **Local Match %:** 16.67%
Federal Share: \$511,667 **Previous Expenditures:** \$0
Total Cost: **\$614,000**



Transit - Vehicles, Facility Upgrade, Equipment - FY2008

Key #: 11351

Provides for capital improvements including new vehicles, facility upgrade, and equipment.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5309
Project Year: 2008
Local Share: \$190,201 **Local Match %:** 17.83%
Federal Share: \$876,799 **Previous Expenditures:** \$0
Total Cost: **\$1,067,000**



Treasure Valley Air Quality Study

Key #: 09740

The study will determine whether the Treasure Valley is NOx or VOC "limited." The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.

Requesting Agency:	DEQ		
Funding Source:	CMAQ		
Project Year:	2008		
Local Share:	\$28,993	Local Match %:	7.34%
Federal Share:	\$366,007	Previous Expenditures:	\$1,000
Total Cost:	\$395,000		

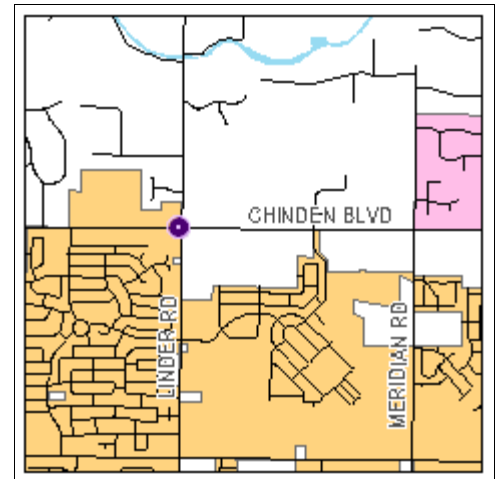


US 20/26 Intersection with Linder Road

Key #: 10522

Intersection improvements.

Requesting Agency:	ITD		
Funding Source:	Safety - Statewide		
Project Year:	2010		
Local Share:	\$44,040	Local Match %:	7.34%
Federal Share:	\$555,960	Previous Expenditures:	\$30,000
Total Cost:	\$600,000		

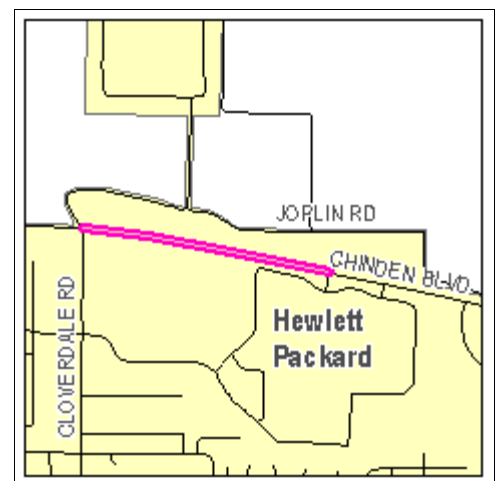


US 20/26, Cloverdale Road to Hewlett Packard Main Entrance

Key #: 07148

Reconstruct and realign from mile 41.23 to mile 42.15.

Requesting Agency:	ITD		
Funding Source:	Expansion		
Project Year:	2008		
Local Share:	\$362,963	Local Match %:	7.34%
Federal Share:	\$4,582,037	Previous Expenditures:	\$2,859,000
Total Cost:	\$4,945,000		

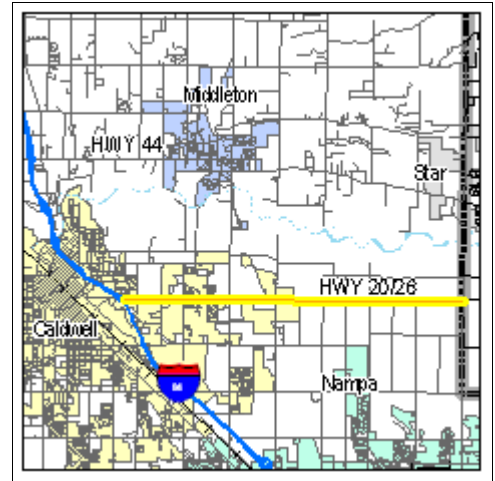


US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Acquire right-of-way for corridor preservation. Total project cost is \$5,400,000 (53% Ada County and 47% Canyon County). Ada County portion.

Requesting Agency:	ITD		
Funding Source:	Expansion		
Project Year:	2012		
Local Share:	\$210,071	Local Match %:	7.34%
Federal Share:	\$2,651,929	Previous Expenditures:	\$2,943,000
Total Cost:	\$2,862,000		



US 20/26, Ridenbaugh Canal to Junction I-84

Key #: 09480

Rehabilitation from mile 52.12 to mile 52.81.

Requesting Agency:	ITD		
Funding Source:	Pavement Preservation		
Project Year:	2010		
Local Share:	\$80,740	Local Match %:	7.34%
Federal Share:	\$1,019,260	Previous Expenditures:	\$22,000
Total Cost:	\$1,100,000		

