

**Summary of Funding Allocations in the Boise and Nampa Urbanized Areas
FY2004-2008 Transportation Improvement Programs
9/3/2003**

Funding Source	2004	2005	2006	2007	2008	2004-2008	PD	Grand Total
Surface Transportation Program-Urban (STP-U and STP-TMA)								
Boise	\$4,624,000	\$6,535,000	\$6,749,000	\$3,440,000	\$6,954,000		\$10,569,000	\$38,871,000
Nampa	\$86,000	\$1,755,000	\$452,000	\$1,531,000	\$540,000		\$1,050,000	\$5,414,000
Total	\$4,710,000	\$8,290,000	\$7,201,000	\$4,971,000	\$7,494,000		\$11,619,000	\$44,285,000
Congestion Mitigation/ Air Quality (CMAQ)								
Boise	\$895,000	\$160,000						\$1,055,000
Nampa		\$365,000						\$365,000
Total	\$895,000	\$525,000						\$1,420,000
Surface Transportation Program-Enhancement (STP-E)								
Boise	\$829,000	\$500,000	\$500,000					\$1,829,000
Nampa			\$959,000					\$959,000
Total	\$829,000	\$500,000	\$1,459,000					\$2,788,000
Discretionary (subject to congressional action)								
Boise							\$127,000,000	\$127,000,000
Nampa							\$47,000,000	\$47,000,000
Total							\$174,000,000	\$174,000,000
Federal Transit Administration- 5309 (FTA 5309)								
Boise	\$3,684,585							\$3,684,585
Total	\$3,684,585							\$3,684,585
Federal Transit Administration- 5307 (FTA 5307)								
Boise	\$2,561,075	\$2,765,250	\$2,642,000					\$7,968,325
Nampa	\$1,220,250	\$1,351,000	\$1,282,000					\$3,853,250
Total	\$3,781,325	\$4,116,250	\$3,924,000					\$11,821,575
Interstate Maintenance (IM)								
Boise			\$699,000	\$9,082,000			\$42,463,000	\$52,244,000
Nampa	\$36,000	\$35,359,000	\$12,294,000	\$13,500,000	\$13,128,000		\$16,440,000	\$90,757,000
Total	\$36,000	\$35,359,000	\$12,993,000	\$22,582,000	\$13,128,000		\$58,903,000	\$143,001,000
National Highway Safety Administration (NHS)								
Boise		\$16,284,000						\$16,284,000
Nampa			\$10,073,000		\$1,205,000		\$3,489,000	\$14,767,000
Total		\$16,284,000	\$10,073,000		\$1,205,000		\$3,489,000	\$31,051,000
Local/Developer								
Boise	\$10,905,000	\$1,538,000	\$306,000	\$1,490,000			\$7,775,000	\$22,014,000
Nampa							\$550,000	\$550,000
Total	\$10,905,000	\$1,538,000	\$306,000	\$1,490,000			\$8,325,000	\$22,564,000
Surface Transportation Program-State (STP-State)								
Boise	\$1,633,000		\$3,330,000	\$1,086,000	\$5,507,000	\$2,986,000		\$14,542,000
Nampa	\$1,318,000	\$1,000	\$1,681,000	\$3,154,000		\$2,986,000		\$9,140,000
Total	\$2,951,000	\$1,000	\$5,011,000	\$4,240,000	\$5,507,000	\$5,972,000		\$23,682,000
Surface Transportation Program-Rural (STP-R)								
Boise	\$305,000							\$305,000
Nampa		\$955,000					\$2,499,000	\$3,454,000
Total	\$305,000	\$955,000					\$2,499,000	\$3,759,000
Surface Transportation Program-Hazard Elimination (STP-HZD ELM)								
Boise		\$770,000						\$770,000
Nampa		\$925,000						\$925,000
Total		\$1,695,000						\$1,695,000
Bridge-State & Local								
Boise				\$6,297,000				\$6,297,000
Nampa					\$1,721,000			\$1,721,000
Total				\$6,297,000	\$1,721,000			\$8,018,000
Grand Total	\$28,096,910	\$69,263,250	\$40,967,000	\$39,580,000	\$29,055,000	\$5,972,000	\$258,835,000	\$471,769,160

Notes:

1) Project # 5 in the FY2004-2008 Boise Urbanized Area Transportation Improvement Program (Broadway Avenue Bridge) is not included because a funding source has yet to be determined.