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The completion of this document was made possible under a US Department of Transportation's (DOT) fund through the Idaho Transportation Department (ITD) and contributions of local governments in Ada County.

INTRODUCTION{tc \11 "INTRODUCTION}

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program of transportation projects for Ada County consistent with federal regulations and the area's policies and strategies. The Transportation Improvement Program is a budget document, not a planning document.

The Transportation Improvement Program is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for Ada County. This process involves extensive public and inter-agency participation. Participating agencies are the Idaho Transportation Department (ITD), the Ada County Highway District (ACHD), Ada County and the Cities of Boise, Garden City, Meridian, Kuna, Eagle, and Star.

The Metropolitan Area is the area in which the Metropolitan Planning Organization's planning process must be carried out. It includes a central city population of at least 50,000 and its surrounding areas of 1,000 persons per square mile. For the Community Planning Association, the Metropolitan Area follows the boundaries of nonattainment area. The Nonattainment Area is the area north of the Boise Baseline. The US Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) exceed the national health standards. The Urbanized Area defines where funding under Surface Transportation Program-Urban can be used (Figure 1).

The Transportation Improvement Program must be consistent with the area's transportation plan comprised of a long-range element, a short-range transit component, and Transportation System Management (TSM) activities. The Community Planning Association's transportation plans are consistent with comprehensive community planning processes and with air quality plans. The area's transportation plan, *Destination 2020*, adopted in July 1999, is comprised of a long-range element, a short-range transit component, air quality, mitigation, pathway development, and Transportation System Management activities.

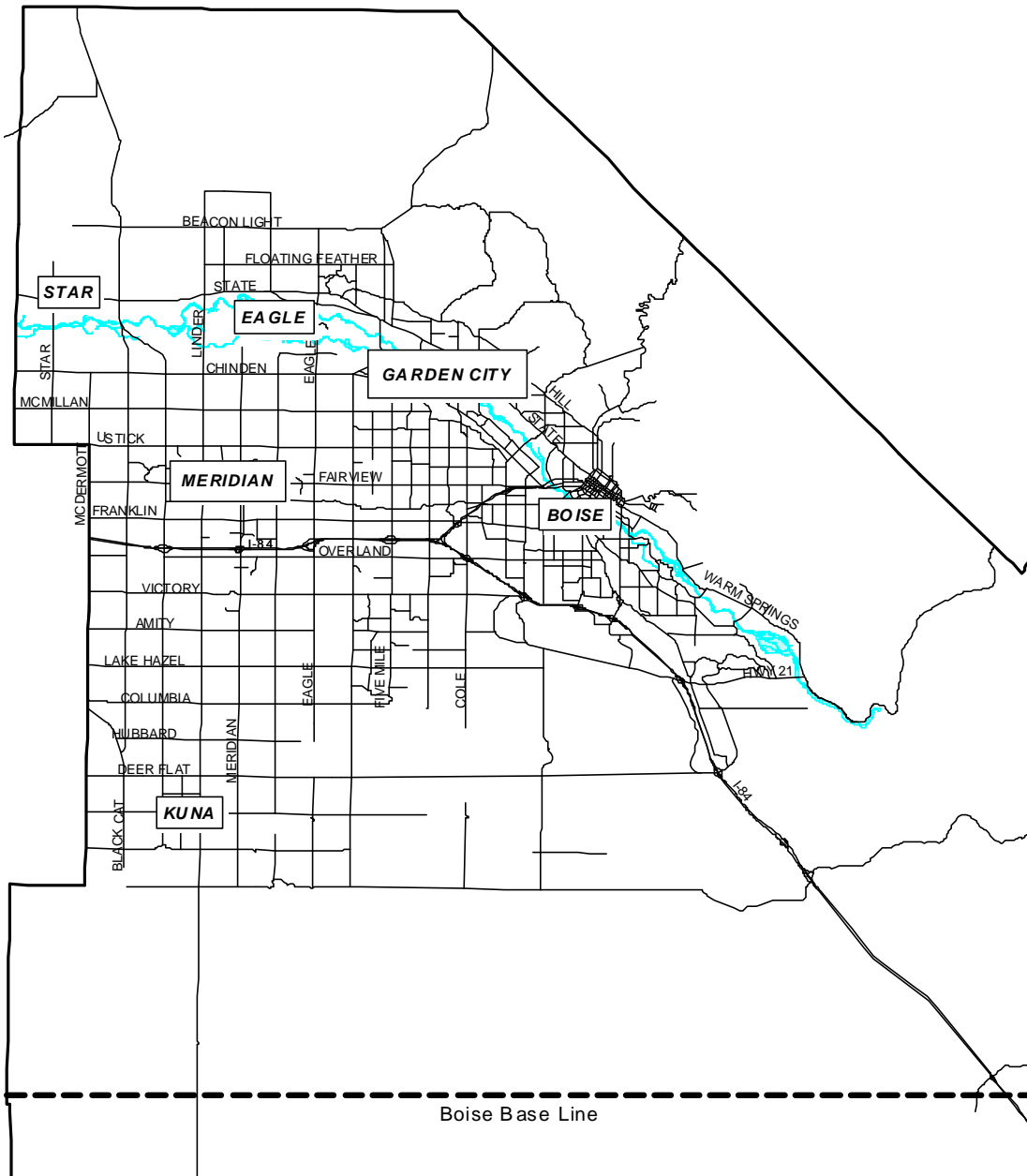
The first three years of the Transportation Improvement Program are of special interest since these years are considered to be "budgeted", while the remaining years are more informational in nature. In other words, the first three years of the Transportation Improvement Program, more or less, constitute a request for federal funds for the projects listed. The remaining years' projects are listed to provide a framework for transportation needs moved from the planning stage to the implementation stage.

Many of the projects listed are federally funded, although locally funded projects are included as well. The locally funded projects in the Transportation Improvement Program are not subject to the regulations applicable to this document, provided that they are not "regionally significant." A locally funded project that is not on an arterial and has no impact on air quality conformity analysis

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could be added to or deleted from this document at any time. The Transportation Improvement Program projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

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DEFINITION OF BOUNDARIES:

Metropolitan Area: Area in which a Metropolitan Planning process must be carried out. It includes, as a minimum, the area expected to be urbanized within 20 years and/or the area designated as nonattainment area.

Nonattainment Area: Area in which the level of pollution concentrates exceed the National Ambient Air Quality Standards (NAAQS).

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PUBLIC OUTREACH EFFORTS{tc \11 "PUBLIC OUTREACH EFFORTS}

The public outreach process for the annual Transportation Improvement Program begins approximately 12 months prior to its final approval. This effort consists of requesting input from the various committees and stakeholders representing a wide spectrum of public interests, as well as efforts aimed at reaching out to the public directly to request their input and comments.

Transportation Task Force/Planning and Zoning Commission Input. Local governments in Ada County have designated a Transportation Task Force Committee to provide input into the development of the annual Transportation Improvement Program and the Ada County Highway District's 5 Year Work Program. During the months of October 2000 through January 2001, representatives of Community Planning Association and Ada County Highway District met with Transportation Task Force Committees or Planning and Zoning Commissions of local governments in Ada County to gather their input into the funding prioritization of transportation projects.

Ada County Highway District's Capital Improvement Citizens Advisory Committee CICAC). The Ada County Highway District's Citizens Advisory Committee met to review the allocation of public dollars to roadway improvements in Ada County. The Capital Improvement Citizens Advisory Committee reviewed input from the communities' Transportation Task Forces or Planning and Zoning Commissions and recommended funding priorities to the Ada County Highway District Commission.

Community Planning Association Citizen Advisory Committee (CAC). The Community Planning Association' Citizen Advisory Committee is made up of citizens and community stakeholders (appointed by elected officials or designated as members-at-large by the Community Planning Association Executive Director). These citizens provide input into the transportation planning process in Ada and Canyon Counties. The public involvement component of all Community Planning Association's major planning activities are reviewed and endorsed by the Citizens Advisory Committee. The Citizens Advisory Committee, during its regular monthly meetings, provided input into the development of the Transportation Improvement Program and its processes.

Community Planning Association's Technical Advisory Committee (TAC). The Technical Advisory Committee is made up of technical experts representing the County, the Cities, School Districts, and various municipal services in Ada County. The Technical Advisory Committee reviews all planning activities of the Community Planning Association and makes recommendations to the Community Planning Association Board of Directors. The Technical Advisory Committee has been involved throughout the Transportation Improvement Program development process.

Public Information Meeting. The Idaho Transportation Department and the Community Planning Association jointly sponsored an open house and public information meeting on July 12, 2001, 4:00 - 8:00 p.m., at the Idaho Transportation Department, District 3 Auditorium. Staff from

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Community Planning Association, Idaho Transportation Department, Boise Urban Stages and Ada County Highway District were present to respond to questions on proposed projects.

The public information meeting and the availability of the Transportation Improvement Program and Air Quality Conformity Demonstration documents for public review and commenting were publicized through the following means of public outreach:

Media. A spot was purchased in The Idaho Statesman (155,000 distribution) during July 9 through July 11, 2001. Local newspapers, radio and television stations ran spots on the Transportation Improvement Program process, including discussions of proposed projects.

Press Release. A press release on the Transportation Improvement Program process and the Public Information Meeting was sent to Treasure Valley's print, visual, and voice media.

Legal Notice. The Community Planning Association posted a legal notification for the Ada County's Transportation Improvement Program and its accompanying document, the Air Quality Conformity Demonstration, on June 29, 2001 in the Idaho Statesman (155,000 distribution).

Community Planning Association's Internet Website. Information about the Public Meeting on the proposed Transportation Improvement Program was available through the Community Planning Association Website as of June 27, 2001 (www.planning@cog.id.us). It encouraged the public to use this medium to submit comments. Internet notification included the posting of draft project lists and the Air Quality Conformity Demonstration of the Transportation Improvement Program.

Direct Mail. Community Planning Association mailed more than 400 postcards to the citizens and neighborhood organizations in Ada County, notifying them of the time and place of the Public Information Meeting and the availability of the draft project list. Citizens were encouraged to submit comments on the draft Transportation Improvement Program.

Special Assistance. All Community Planning Association's notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 345-5274 - with 48 hours advance notice. Personas que necesitan asistencia para la junta, favor de llamar al numero 345-5274 con 48 horas de participacion."

Opportunity for Submitting Written Comments. In addition to the public information meeting, the public was provided with an opportunity to submit written comments from June 27 through August 3, 2001.

AIR QUALITY CONFORMITY{tc \11 "AIR QUALITY CONFORMITY}

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This section is a summary of the Air Quality Conformity Demonstration for the FY2002-2006 Transportation Improvement Program. A complete Air Quality Conformity Demonstration of this document is provided under separate covers, Community Planning Association Report Numbers 04-2001 and 06-2001.

The 1990 Clean Air Act Amendment (CAAA) requires all transportation plans, programs, and projects in nonattainment areas to conform to their applicable State Implementation Plans (SIPs). Ada County is designated nonattainment for carbon monoxide (CO). The Final Air Quality Conformity Rule, issued on November 24, 1993 and its 1997 amendment, provide guidelines for such a procedure.

Ada County is a Not Classified nonattainment area for carbon monoxide (CO). The County has not experienced a violation of the National Ambient Air Quality Standards (NAAQS) for carbon monoxide since 1986. As such, the area is not required to comply with a submitted emission budget for carbon monoxide.

Prior to March 12, 1999, Ada County was also designated as a nonattainment area for particulate matter (PM₁₀). No violation of PM₁₀ has been recorded since January 1991. In March 1999 the U.S. Environmental Protection Agency's Administrator signed the revocation of Ada County Pre-Existing PM₁₀ Standards and its associated nonattainment designation. In a Court settlement in January 2001, the area was placed in the category of "Other" for PM₁₀ designation until EPA concurs on a PM₁₀ Maintenance Plan that is currently being developed. Therefore, the only Air Quality Conformity regulation currently applicable to this document is a test of "Build/No-Build" for carbon monoxide emissions.

It should be noted that Community Planning Association conducted a voluntary test of Build/No-Build for PM₁₀ emissions of projects in the Transportation Improvement Program, per a Community Planning Association Board's policy. The voluntary test showed the projected PM₁₀ emissions of a Build Scenario is lower than that of a No-Build Scenario.

An Air Quality Conformity Determination was conducted, per the Federal Conformity Regulations for the FY 2002-2006 Transportation Improvement Program. A Build/No-Build analysis showed projects in the FY 2002-2006 Transportation Improvement Program contributed to the reduction of carbon monoxide emissions in the area. It was also established that projects in the FY 2002-2006 Transportation Improvement Program support the transit and ridesharing goals of the 1994 carbon monoxide State Implementation Plan. Below is a summary comparison of Base Emissions (No-Build Scenario) vs. Action Emissions (Build Scenario) for the various horizon years of the Transportation Improvement Program and the long-range transportation plan.

Summary Comparison of Build-Emissions vs. No-Build-Emissions

FY 2002-2006 Transportation Improvement Program

| Year | Baseline (No-Build) in kg/day | Action (Build) in kg/day | Reductions in Kg/day |
|-------------|--|-------------------------------------|---------------------------------|
| 2006 | 139,878 | 137,649 | 2,229 |
| 2010 | 160,368 | 157,935 | 2,433 |
| 2020 | 208,797 | 198,073 | 10,724 |
| 2025 | 215,277 | 204,093 | 11,184 |

FY 2002-2006 Transportation Improvement Program

STATUS OF LOCAL PLANNING ACTIVITIES{tc \l1 "STATUS OF PLANNING}

The Transportation Improvement Program is in accordance with the area's development goals and priorities as specified in the long and short range plans. The following is a list of key documents which have been used in preparing this Transportation Improvement Program:

Destination 2020, Regional Transportation Plan for Northern Ada County was adopted by the Community Planning Association Board in July 1999.

Treasure Valley Alternative Transportation Analysis: Issues, Alternatives, Evaluation, and Action Items, November 1995.

Regional Public Transportation Plan for Ada County (endorsed by Community Planning Association Board January 21, 1992).

Minor Revision of the Northern Ada County, Idaho 1994 State Implementation Plan (SIP) for Carbon Monoxide (CO), 1994.

ADA Paratransit Plan (as updated annually by the Boise City Council through 1996).

Ada County Highway District's Draft Capital Improvement Budget/Five-Year Work Program, March 2001.

Statewide Transportation Improvement Program, 2002-2005, Idaho Transportation Department, June, 2001.

Ridge-to-Rivers Pathway Plan (endorsed by Community Planning Association Board on May 17, 1993).

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FEDERAL AID PROGRAMS

The Transportation Equity Act of the 21st Century (TEA-21) provides federal transportation assistance dollars to states and local governments under several programs. These programs are administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Apportionment of funds to each state is done according to a formula set forth in the Transportation Equity Act of the 21st Century. The Idaho Transportation Board determines distribution and allocation of transportation funds in the State of Idaho.

National Highway System

The National Highway System (NHS) consists of approximately 155,000 miles of major roads in the United States. The National Highway System includes all interstate routes, a large percentage of urban and rural principal arterials, the defense Strategic Highway Network and strategic highway connectors. In Ada County, Interstate 84, State Highway 55, Gowen Road, Vista Avenue and Broadway are eligible for the National Highway System funding.

Interstate Maintenance (IM)

As part of the National Highway System Program, the Interstate System has a separate identity and receives separate funding under the Interstate Maintenance (IM) Program. The Interstate Maintenance Program provides for completion of interstate construction, interstate substitute highway projects, and an interstate maintenance program. The Interstate Maintenance Program involves projects to rehabilitate, restore, and resurface the Interstate System. Reconstruction is also eligible if it does not add capacity. High-Occupancy Vehicle (HOV) and auxiliary lanes, however, can be added under this category.

Surface Transportation Program

The Surface Transportation Program (STP) is a block grant program that may be used for any roads (including National Highway System) that are not functionally classified as local or rural minor collectors. These roads are collectively referred to as Federal-Aid System (FAS) roads. Public bridge projects are exempt from this requirement. Transit capital projects are also eligible under this program through a process known as "flexibility," which allows local and State governments to determine the most effective means of meeting transportation needs in their communities.

Surface Transportation Program-Urban

The Surface Transportation Program-Urban (STP-U), a portion of Surface Transportation Program, is allocated to urban areas. The urban areas with a population of 50,000 or more are entitled to form a Metropolitan Planning Organization, such as Community Planning Association, to prioritize the allocation of STP-U dollars. There are currently three MPOs in the State of Idaho, Boise, Pocatello and Idaho Falls. Currently, the Boise Area (Ada County) receives approximately \$4.0 million of STP-U per year for its transportation improvement projects. Table 1 shows allocation of STP-U funds in Ada County.

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**Table 1
Projects Under Surface Transportation Program - Urban (STP-U) Funds**

| Project | Year | Total |
|---|-------------|---------------------|
| Federal Aid Overlay of Arterials and Collectors | 2002-2006 | \$327,000 |
| Five Mile Rd., from Fairview Ave. to Franklin Rd. | 2006 | \$5,380,000 |
| Franklin Rd., from Cloverdale Rd. to Five Mile Rd. | PD | \$3,110,000 |
| Locust Grove Rd. Grade Separation | PD | Part of \$5,256,000 |
| Maple Grove Rd., from Fairview Ave. to Franklin Rd. | 2005 | \$5,765,000 |
| MPO Transportation Planning Activities | 2002-2006 | \$920,000 |
| Rideshare Program | 2002-2004 | \$286,000 |
| Statewide Rideshare Coordination | 2002-2006 | \$400,000 |

Transportation Enhancement Program

A total of 10% of Surface Transportation Plan funds must be allocated for transportation enhancement activities. The term "transportation enhancement activities" means provision of facilities for pedestrians and bicycles, acquisition of scenic easements and scenic or historic sites, scenic or historic highway programs, landscaping and other scenic beautification, historic preservation, rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals), preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails), control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.

Safety

A total of 10% of Surface Transportation Plan funds is allocated to the Safety Program. Eligible activities include projects for the improvement of identified high-hazard locations which constitute a danger to vehicles or pedestrians. Examples of the types of projects include intersection improvements, modification of roadway cross sections, pavement skid treatments, and alignment changes. Major reconstruction of appreciable lengths of highway is not intended to be funded

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under this program. Major focus of this program is to target spot improvements of high accident areas. Similar to the Bridge Program, Safety projects can be on any public road.

Congestion Mitigation and Air Quality

The Congestion Mitigation and Air Quality Program (CMAQ) directs funds toward transportation projects that improve air quality by reducing emissions or traffic congestions. Currently no area in the State of Idaho receives an entitlement under this program, as there is no formally designated carbon monoxide nonattainment area in Idaho. The Idaho Transportation Board, however, has set a policy of directing a portion of the Congestion Mitigation and Air Quality funds to air quality projects in the areas which have a history of air quality problems or are susceptible to such a problem.

Bridge Replacement and Rehabilitation Program

Highway bridges over waterways, railroads, other highways or other topographical barriers may be replaced or rehabilitated when the states and the Secretary of Transportation find that they are unsafe due to structural deficiencies, physical deterioration, or functional obsolescence. Preliminary engineering, construction, and construction engineering of these bridges are eligible activities under the Bridge Replacement and Rehabilitation Program. Additional eligible projects include bridge painting, seismic retrofitting, and calcium magnesium acetate applications.

Bridge Program Funds may not be used for costs of right-of-way, utility relocation or adjustments, long approach fills or similar items. Approach costs are limited to 10% of total costs. (Note: Other Federal-aid highway funds may share in the cost of these items.) The structure to be replaced may be on or off the Federal-Aid Highway System. It must be inspected, rated and determined to be deficient, submitted as a replacement candidate, and must be considered as having a high priority for replacement.

Federal Lands Program

Funding authorizations under the Federal Lands Program are now provided through three categories, which include Indian Reservation Roads, Parkways and Park Roads, and Public Lands Highways. Funds are allocated on the basis of relative needs. States containing at least 3 percent of the Nation's total of public lands are given priority for these discretionary funds. Idaho is one of these priority states.

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FINANCIAL CAPACITY ANALYSIS

The Transportation Improvement Program is a financially driven document. Based on Community Planning Association’s following analysis, funding is reasonably available for the Transportation Improvement Program projects listed in this document.

Financial Status of Ada County Highway District’s Projects

The Ada County Highway District’s projects are derived from the agency’s annual Five-Year Work Program, a capital improvement program. This document is developed based on a reasonable balancing of projected revenues and expenses over the next 5 years. Sources of Ada County Highway District’s revenue are local property taxes, local highway user funds (State’s Gas Tax), Impact Fees, vehicle registration fees, the federal transportation funds distributed by Idaho Transportation Department through Community Planning Association Board’s recommendation, and other miscellaneous public revenues. Table 3 shows Ada County Highway District’s projected revenues and expenditures for the next 5 years.

Commuteride Program

Ada County Highway District’s Commuteride Program is an applicant for the Rideshare vans and park-and-ride facility projects listed in this document. The Commuteride Program is managed by the Ada County Highway District and its budget is included in the Ada County Highway District’s Five-Year Work Program.

**Table 2
Ada County Highway District Budget Program, 2002 - 2006
Projected Revenues and Expenditures (\$1000)**

| Year | Programmed | Revenue | Reimbursements | Difference | Programmed/ Revenue |
|--------------|-------------------|------------------|-----------------------|-------------------|--------------------------------|
| 2002 | \$23,484 | \$22,463 | \$115 | (\$ 906) | 104% |
| 2003 | \$28,088 | \$24,113 | \$2,551 | (\$1,424) | 105% |
| 2004 | \$31,893 | \$24,810 | \$5,658 | (\$1,425) | 105% |
| 2005 | \$27,054 | \$25,345 | \$811 | (\$ 898) | 103% |
| 2006 | \$26,741 | \$25,937 | \$179 | (\$625) | 102% |
| Total | \$137,260 | \$122,668 | \$9,314 | (\$5,278) | 104% |

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Source: Ada County Highway District Budget and Five Year Work Program (March, 2001)

Financial Status of VIATrans' Projects

VIATrans, a newly created regional transit agency, is the recipient of the Federal Transit Administration's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. The Federal Transit Administration's funds to the area have been increased under TEA-21. Additionally, the Congestion Mitigation and Air Quality Program has been a considerable source for funding transit projects. Efforts are underway to legislate a steady source of income for the operation and expansion of transit system in the Treasure Valley. Meanwhile, the City of Boise and other local governments in the Treasure Valley are committed to support VIATrans and its transit system improvement programs.

The City of Boise, a prominent member of VIATrans, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for transportation of transit-dependent people as well as helping to maintain better air quality standards in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that the local governments in the Treasure Valley would withdraw their support of VIATrans.

General Statement of Financial Constraint{tc \12 "General Statement of Financial Constraint}

Overall, the projects programmed in this document can be funded through anticipated reasonably available funding sources. Local revenue growth is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the Transportation Improvement Program projects in this document meet the requirement of financially constrained.

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SUMMARY OF TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS{tc \II "SUMMARY STATUS OF TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS}

The following tables provide a summary status of projects in this document:

Table 3 - List of Completed, Committed or Delayed Projects. Required under the Transportation Equity Act of the 21st Century, this table shows status of funded projects from the first year (2001) of the previous Transportation Improvement Program.

Table 4 - Congestion Mitigation/Air Quality (CMAQ) Projects Approved by the Idaho Transportation Board. This Table identifies those projects using CMAQ funds. CMAQ projects have been approved through FY2004.

Table 5 - Transportation Enhancement Projects Approved by the Idaho Transportation Board. This Table identifies projects using the Transportation Enhancement Funds. Transportation Enhancement projects have been approved through FY2004.

Table 6 - List of Transit Projects, FY2002-2004. This Table shows transit projects programmed for the next 3 years.

Table 7 - Federal Funds Allocated to Alternative Modes of Transportation. This Table shows what portion of federal funds has been programmed for the improvement of alternative modes of transportation, i.e., transit, bike and pedestrian pathways, etc.

Table 8 - Key to Idaho Transportation Department's Project Identification Numbers. This Table is only for use by the Idaho Transportation Department.

Table 9 - Alphabetical Listing of all Projects, Federal, State and Local. This Table shows a complete list of all Transportation Improvement Program projects in alphabetical order.

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**Table 3
List of Completed, Committed or Delayed Projects**

| Project | Status | Description |
|--|------------------------------|---|
| 15 th St. and Fort St. | Completed | New signal, minor roadway and sidewalk work, traffic calming measures and installation of permanent traffic counters at various locations |
| Ada County PM-10 Maintenance Plan | Completed | Develop PM-10 Maintenance Plan that will be submitted to EPA as an update to the PM-10 SIP for Ada County. |
| Adams St. from Kent St. to Veteran's Parkway, Phase 1 of 2 | Moved to FY2002 (Delayed) | Widen to 3 lanes with sidewalk and bike lanes |
| Boise St., from Linder Rd. to Ten Mile Rd. and Ten Mile Rd. from Boise St. to 4 th St. (Kuna) | Completed | Widen to 3 lanes with sidewalk and bike lanes |
| Bridge Bond Repayment | Completed | Repay 1991 and 1992 bridge bond |
| Chinden St. & 50 th St. | Completed | Install traffic signals |
| Cole Road Bridge #349 | Moved to PD (Delayed) | Rehabilitate bridge and replace deck |
| Commuteride Program | Committed | Purchase (10) ADA accessible vans with bike racks |
| Dry Creek Rd., from SH-55 to Seaman's Gulch Rd. | Completed | Improve alignment and pave to rural collector standards |
| Eagle Rd. Bridge #248 | Moved to FY2002 (Delayed) | Widen to 3 lanes with sidewalks and bike lanes, curb and gutter. Located 2 mi south of Victory Rd. |
| Eagle Rd. & Fairview Ave. | Completed | Widen and improve intersection to include dual left turn lanes on all four legs and upgrade existing signal |

FY 2002-2006 Transportation Improvement Program

| Project | Status | Description |
|--|---------------------------|---|
| Eagle Rd. ITS Deployment | Committed | Install fiber optic cable along Eagle Road corridor (Overland to Chinden) to facilitate connection to ACHD Traffic Management Center. Four intersections will include Closed Circuit Television (CCTV) Cameras to monitor traffic flow. |
| Emerald St. & Mitchell St. | Completed | Install new signal, add pedestrian ramps at corner |
| Federal Aid Overlay Arterial and Collectors | Moved to FY2002 (Delayed) | Supplement the local overlay program |
| Federal Aid Overlay Arterial and Collectors | Moved to FY2002 (Delayed) | Supplement the local overlay program |
| Federal Way, from Overland Rd. to Broadway Ave. Phase 2 (Payback advanced to 2000) | Completed | Widen to 5 lanes and include curb, gutter, sidewalks and storm drain |
| Federal Way Overpass on Broadway | Committed | Constructing a bicycle/pedestrian pathway and providing a 14' pathway between the Ridenbaugh Canal and the roadway |
| Garden St. Pathway, from Orchard St. to Garden St. | Committed | Add bicycle/pedestrian pathway |
| Indian Creek Pathway, from School Ave. to Bridge St. | Completed | Add bicycle/pedestrian pathway |
| Locust Grove Rd., from Fairview Ave. to Ustick Rd. | Committed | Widen to 3 lanes with bike lanes and sidewalk |
| Meyers St. Bridge #373A | Completed | Replace bridge over Loggers Creek 0.2 miles north of Pennsylvania St. |
| Mountain View Dr., from Glenwood St. to Cole Rd. | Moved to FY2002 (Delayed) | Rebuild and widen existing 3 lane section including bike lanes and sidewalks |

FY 2002-2006 Transportation Improvement Program

| Project | Status | Description |
|--|---------------------------|---|
| MPO Transportation Planning Activities | Completed | Assist Community Planning Association in completing the Regional Transportation Plan update and related transportation planning support |
| Park & Ride Lot, Meridian | Completed | Construct a Park & Ride Lot |
| ParkCenter Blvd. & Pennsylvania Ave. | Completed | Improve intersection safety and install signal |
| Rideshare, ACHD's Rideshare Program | Completed | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools |
| Rideshare, Statewide Ridesharing Coordination | Completed | Coordinate statewide rideshare activities including statewide vanpool program |
| SH-16, from the City of Emmett to SH-44, Stage 1 | Committed | Install metal guard rail |
| SH-69, from Amity Rd. to Kuna Rd. (Payback advanced to 2000) | Completed | Widen to 5 lanes |
| State St. ITS Deployment | Moved to FY2002 (Delayed) | Install fiber optic cable along State Street corridor (Glenwood to 15th) to facilitate connection to ACHD Traffic Management Center. Five intersections will include Closed Circuit Television (CCTV) Cameras to monitor traffic flow |
| State St. Traffic Management Study | Moved to FY2002 (Delayed) | Analyze the State St. corridor from 23 rd St. to Bogart Ln. Study includes operational improvements, ITS strategies, access management and other means of improving the corridor |
| Study on Road Dust Emissions in the Treasure Valley | Completed | Conduct Study to develop accurate road dust emissions factors necessary for developing more precise emissions estimates and modeling |
| Transit Capital Expenditures- Bus Purchase | Completed | Purchase approximately 8 CNG buses (35 feet) |

FY 2002-2006 Transportation Improvement Program

| Project | Status | Description |
|--|---------------------------|---|
| Transit Capital Expenditures- Support Equipment | Completed | Purchase transit support equipment |
| Transit Fixed Route Operations | Completed | Provide operation and maintenance for Boise Urban Stages fixed route service |
| Transit Operations and Maintenance (Access) | Completed | Provide operations and maintenance of Access, a demand responsive accessible public transit service |
| Transit Planning | Completed | Supports transit planning efforts |
| US 20/26, at Foxtail Golf Club | Completed | Add turn bay to improve safety |
| Vista Ave. landscaping, from Targee St. to Canal St. | Moved to FY2002 (Delayed) | Construct landscape medians |
| Wye IC, Boise, Stage 2 | Committed | Construct Interchange |

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**Table 4
Congestion Mitigation Air Quality (CMAQ) Projects
Approved by the Idaho Transportation Board**

| Project | Year | Federal Share | Local Share | Total Cost |
|--|-------------|----------------------|--------------------|--------------------|
| Ada County PM ₁₀ Maintenance Plan | 2002 | \$518,400 | \$129,600 | \$648,000 |
| Addition of Five Ada County Highway District Commuter Vanpools | 2002 | \$128,000 | \$32,000 | \$160,000 |
| Addition of Five Ada County Highway District Commuter Vanpools | 2003 | \$128,000 | \$32,000 | \$160,000 |
| Downtown Boise Traffic Signal Communication Upgrade | 2003 | \$400,000 | \$50,000 | \$450,000 |
| ITS Integration | 2003 | \$193,500 | \$21,500 | \$215,000 |
| Signal Controller Replacement (State Street ITS) | 2002 | \$92,660 | \$7,340 | \$100,000 |
| Transit Capital Expenditure-Bus Purchase | 2004 | \$602,290 | \$47,710 | \$650,000 |
| Treasure Valley Metro-Commuter Express Bus | 2002 | \$163,082 | \$12,918 | \$176,000 |
| Total | | \$2,225,932 | \$333,068 | \$2,559,000 |

FY 2002-2006 Transportation Improvement Program

**Table 5
Transportation Enhancement Projects
Approved by the Idaho Transportation Board**

| Project | Year | Federal Share | Local Share | Total Cost |
|--|-------------|----------------------|--------------------|-------------------|
| Capital Boulevard Streetscape Enhancement | 2004 | \$514,263 | \$40,737 | \$555,000 |
| Garden City to Main Street Bridge Pathway | 2002 | \$142,696 | \$11,304 | \$154,000 |
| Oregon Trail Enhancement Project Extension | 2004 | \$296,512 | \$23,488 | \$320,000 |
| Total | | \$953,471 | \$75,529 | \$1,029,000 |

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**Table 6
List of Transit Projects, FY2002-2004**

| Project | Description | Cost | Source | Year |
|--|--|-------------|---------------|-------------|
| Transit Capital - Other | Construct six new handicapped-accessible bus shelters along the Boise State University campus. | \$120,000 | FTA 5309 | 2002 |
| Transit Capital Expenditures – Support Equipment | Purchase 8 CNG demand-response buses, replacing an existing fleet. | \$1,060,000 | FTA 5309 | 2002 |
| Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$2,976,542 | FTA 5307 | 2002 |
| Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$3,529,317 | FTA 5307 | 2003 |
| Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$3,173,142 | FTA 5307 | 2004 |
| Transit – Paratransit Demand Response Capital | Provide operating and maintenance funds for Boise Urban Stages Demand Response services. | \$339,774 | FTA 5307 | 2002 |
| Transit – Paratransit Demand Response Capital | Provide operating and maintenance funds for Boise Urban Stages Demand Response services. | \$340,861 | FTA 5307 | 2003 |
| Transit – Paratransit Demand Response Capital | Provide operating and maintenance funds for Boise Urban Stages Demand Response services. | \$356,199 | FTA 5307 | 2004 |
| Transit Planning | Supports transit planning efforts. | \$50,000 | FTA 5307 | 2002 |
| Transit Planning | Supports transit planning efforts. | \$50,000 | FTA 5307 | 2003 |
| Transit Planning | Supports transit planning efforts. | \$50,000 | FTA 5307 | 2004 |
| Transit Preventative Maintenance | Provide preventative maintenance support. | \$550,000 | FTA 5307 | 2002 |

FY 2002-2006 Transportation Improvement Program

| Project | Description | Cost | Source | Year |
|----------------------------------|---|-------------|---------------|-------------|
| Transit Preventative Maintenance | Provide preventative maintenance support. | \$569,250 | FTA 5307 | 2003 |
| Transit Preventative Maintenance | Provide preventative maintenance support. | \$550,000 | FTA 5307 | 2004 |

| Breakdown of Approved Section 5309 Grant to the State of Idaho (FY2002) | | | | |
|--|--|-------------|----------|------|
| Transit Capital - Other | Construct six new handicapped-accessible bus shelters along the Boise State University campus. | \$120,000 | FTA 5309 | 2002 |
| Transit Capital Expenditures – Support Equipment | Purchase 8 CNG demand-response buses, replacing an existing fleet. | \$1,060,000 | FTA 5309 | 2002 |
| Transit - Van Purchase | Purchase eight 15-passenger vans to replace vehicles with over 100,000 miles. | \$295,000 | FTA 5309 | 2002 |
| Total | | \$1,475,000 | | |

FY 2002-2006 Transportation Improvement Program

**Table 7
Federal Funds Allocated to Alternative Modes of Transportation**

| Year | Total Federal Dollars* | Amount Allocated to Traditional Solutions | Amount Allocated to Alternative Solutions | Percent for Alternative Solutions |
|--------------|-------------------------------|--|--|--|
| 2002 | \$10,902,316 | \$4,954,000 | \$5,948,316 | 55% |
| 2003 | \$6,229,428 | \$930,000 | \$5,229,428 | 85% |
| 2004 | \$15,922,515 | \$10,024,000 | \$5,898,515 | 37% |
| 2005 | \$24,844,000 | \$23,305,250 | \$1,538,750 | 6% |
| 2006 | \$11,924,000 | \$11,706,500 | \$217,500 | 2% |
| Total | \$69,822,259 | \$50,919,750 | \$18,832,509 | 27% |

* Funding Sources for Projects Considered in these Calculations were:

- National Highway System
- Surface Transportation Program
- Surface Transportation Program - Enhancement
- Surface Transportation Program - Urban
- Surface Transportation Program - Rural
- Congestion Mitigation/Air Quality (CM/AQ)
- Federal Transit Administration Section 5307
- Federal Transit Administration Section 5309

Funding Sources NOT Included for Projects Considered in these Calculations were:

- Local
- Interstate Maintenance
- State Funds
- Demonstration
- Bridge Program
- Safety Program
- Federal Transit Administration Section 5309

FY 2002-2006 Transportation Improvement Program

Table 8
Key to Idaho Transportation Department's Project Identification Numbers
(For Idaho Transportation Department Use)

| ITD Key # | Project | Description | Year |
|----------------------|--|--|-------------|
| 8346 | Ada County PM-10 Maintenance Plan | Develop PM-10 Maintenance Plan that will be submitted to EPA as an update to the PM-10 SIP for Ada County. | 2002 |
| 8337 | Addition of Five ACHD Commuter Vanpools | Provide Shuttle Bus Service for Commuters between Meridian and Downtown Boise via I-84. | 2002 |
| 8336 | Addition of Five ACHD Commuter Vanpools | Provide Shuttle Bus Service for Commuters between Meridian and Downtown Boise via I-84. | 2003 |
| E313 | Capitol Boulevard Streetscape Enhancement | Realign curbs with common street widths, widen sidewalks, replace street lights, modify overhead signage and signalization, and plant trees. | 2004 |
| R301 | Chip Seal | Apply chip seal to selected roadways in the southwest portion of Ada County. | 2004 |
| 8332 | Downtown Boise Traffic Signal Communication Upgrade | Replace copper with fiber optic signal interconnect/high speed modems to 90 intersections in downtown Boise. | 2003 |
| 7763 | Federal Aid Overlay Arterial and Collectors (FY2003) | Supplement the local overlay program. | 2002 |
| 7238 | Five Mile Rd., from Fairview Ave. to Franklin Rd. | Widen to 5 lanes with shoulder, sidewalk, RR crossing, possible signal at Emerald St. Improve Five Mile Rd. and Fairview Ave. intersection. | 2006 |
| U305 | Franklin Rd., from Cloverdale Rd. to Five Mile Rd. | Widen from 2 lanes to 5 lanes with drainage, curb, gutter, sidewalk, and shoulder. Widen the intersection at Cloverdale Rd. | PD |
| 8033 | Garden City to Main St. Bridge Pathway | Add bicycle/pedestrian pathway. | 2002 |

FY 2002-2006 Transportation Improvement Program

| ITD Key # | Project | Description | Year |
|-----------|---|---|------|
| 4160 | I - 84, Blacks Creek Rest Area, east of Boise | Construct a rest area and perform right-of-way improvements | PD |
| 7790 | I-84, Broadway Interchange Structure | Rehabilitate bridge | 2002 |
| 8086 | I - 84, from Isaac's Canyon IC to Mayfield IC | Rehabilitate pavement | 2002 |
| 8089 | I - 84, from Meridian IC to WYE IC | Rehabilitate joints | 2002 |
| 6492 | I - 84, from Orchard IC to Broadway IC | Conduct Preliminary Engineering/Environmental Study (Combined with key numbers 6480, 8430, and 8431) | 2005 |
| H338 | I-84, from Orchard Rd. to Issac's Canyon | Preventive maintenance (joint and slab replacement). This includes ramp work at the Orchard, Broadway and Gowen Interchanges. | 2005 |
| 7043 | I - 84, from UPRR Bridge to Gowen Overpass | Resurface and improve westbound on-ramp safety at Gowen IC | 2003 |
| 8333 | ITS Integration | Install ITS devices (i.e. CCTV) on corridors parallel to I-84, Overland Rd. and Franklin Rd. | 2003 |
| 8048 | Locust Grove Rd. grade separation at I-84 | Construct new interstate overpass | PD |
| 7192 | Maple Grove, from Fairview Ave. to Franklin Rd. (Bridge #151) | Includes the intersection of Fairview Ave./Maple Grove Rd.; the Fairview Ave intersection to include double left turns on all legs, 2-through lanes on all legs and right turn lanes on the east/west bound legs; Widen Maple Grove Rd. to 5-lanes with bike lanes, sidewalk, railroad crossing improvement and a possible signal at Irving St. | 2005 |
| 8136 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities | 2002 |

FY 2002-2006 Transportation Improvement Program

| ITD Key # | Project | Description | Year |
|------------------|--|---|-------------|
| 8137 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities | 2003 |
| 8138 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities | 2004 |
| 8468 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities | 2005 |
| U301 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities | 2006 |
| E311 | Oregon Trail Enhancement Project Extension | Acquire the remaining 1.5 miles of Oregon Trail historic remnants between the Oregon Trail Monument at Bonneville Point and the Oregon Trail Reserve. | 2004 |
| 7237 | Rideshare, ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools | 2002 |
| 7764 | Rideshare - ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools | 2003 |
| 8135 | Rideshare - ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools | 2004 |
| 7231 | Rideshare, Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program | 2002 |
| 7781 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program | 2003 |
| 8141 | Rideshare, Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program | 2004 |
| S704 | Rideshare, Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program | 2005 |

FY 2002-2006 Transportation Improvement Program

| ITD Key # | Project | Description | Year |
|-----------|---|---|-----------|
| S705 | Rideshare, Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program | 2006 |
| C305 | Signal Controller Replacement (State Street ITS) | Replace 10 existing ACHD traffic signal controllers on State Street with new state-of-the-art signal controllers and cabinets | 2002 |
| H302 | SH-16, Corridor Study | Preserve right-of-way | 2006 |
| 8429 | SH-16 Firebird Raceway south passing lanes | Build passing lanes | 2004 |
| 8523 | SH-21, from the Ada County Line to Robie Creek Rd. | Apply sealcoat to the roadway | 2002 |
| 8409 | SH-21, from JCT I-84 Lucky Peak Reservoir Bridge | Apply sealcoat to the roadway | 2002 |
| 7827 | SH-44, Corridor Preservation, from JCT. I-84 (Canyon County) to Eagle Rd. | Preserve corridor for additional lanes | 2002-2006 |
| 8088 | SH-55, from Little Canyon to 1.7 miles south of and Ada County Line | Install metal guardrail | 2003 |
| H328 | SH-55 (Eagle Rd.), culvert to JCT SH-44, Eagle | Apply sealcoat to the roadway | 2002 |
| 8242 | SH-69, Kuna-Meridian Rd. and the Meridian IC east bound on/off ramps | Install traffic signals | 2004 |
| C302 | Transit Capital Expenditures- Bus Purchase | Purchase 2 CNG, wheelchair accessible, bike rack equipped buses in order to increase trips and reduce the use of single occupancy vehicles. | 2004 |

FY 2002-2006 Transportation Improvement Program

| ITD Key # | Project | Description | Year |
|------------------|---|---|-------------|
| PD3020 | Transit Capital - Other | Construct six new handicapped-accessible bus shelters along the campus. | 2002 |
| PD3021 | Transit Capital Expenditures – Support Equipment/Boise Urban Stages | Purchase 8 CNG demand-response buses, replacing an existing fleet. | 2002 |
| P090 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | 2002 |
| P091 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | 2003 |
| PU3012 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | 2004 |
| PU3009 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | 2002 |
| PU3010 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | 2003 |
| PU3013 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | 2004 |
| P094 | Transit Planning | Supports transit planning efforts | 2002 |
| P095 | Transit Planning | Supports transit planning efforts | 2003 |
| PU3014 | Transit Planning | Supports transit planning efforts | 2004 |
| PU3015 | Transit Preventative Maintenance | Provide preventative maintenance support | 2002 |
| P088 | Transit Preventative Maintenance | Provide preventative maintenance support | 2003 |
| PU3016 | Transit Preventative Maintenance | Provide preventative maintenance support | 2004 |

FY 2002-2006 Transportation Improvement Program

| ITD Key # | Project | Description | Year |
|--------------|---|---|-----------|
| PD3019 | Transit - Van Purchase | Purchase eight 15-passenger vans to replace vehicles with over 100,000 miles. | 2002 |
| C304 | Treasure Valley Metro-Commuter Express Bus | Provide commuter express shuttle service between Nampa, Meridian and Boise (both directions). | 2002 |
| 7701 | US 20/26, Broadway Ave. and Boise River to Rossi St. | Rehabilitate pavement | 2002 |
| 7826 | US 20/26, Corridor Preservation, from Caldwell to Boise | Acquire right-of-way for corridor preservation | 2002-2006 |
| 7148 | US20/26, from Cloverdale Rd. to HP Main Entrance | Widen to 5 lanes | 2002 |
| 5130 | US20/26, from Eagle Rd. to Cloverdale Rd. | Widen to 4-5 lanes | 2002 |
| 7700 | US 20/26, from Glenwood St. to 44 th St. | Rehabilitate pavement | 2005 |
| 6299 | US 20/26, from HP Main Entrance to Joplin Rd. | Widen to 4/5 lanes | 2004 |
| H339 | US 20/26 (Broadway Avenue), New York Canal Bridge | Rehabilitate bridge. | 2003 |

TABLE 9

FY 2002-2006 Transportation Improvement Program

ALPHABETICAL LISTING OF ALL PROJECTS

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|--|-------------|------|------------------|----------|------------------------------------|
| 1 | Ada County PM-10 Maintenance Plan | Develop a PM-10 Maintenance Plan that will be submitted to the Environmental Protection Agency as an update to the PM-10 State Implementation Plan for Air Quality for Ada County. | \$648,000 | 2002 | CMAQ | 8346 | IDEQ/ COMPASS |
| 2 | Addition of Five ACHD Commuter Vanpools | Purchase five additional vanpool vehicles for new routes in Ada, Boise, Canyon, Elmore, and Gem counties. | \$160,000 | 2002 | CMAQ | 8337 | ACHD |
| 3 | Addition of Five ACHD Commuter Vanpools | Purchase five additional vanpool vehicles for new routes in Ada, Boise, Canyon, Elmore, and Gem counties. | \$160,000 | 2003 | CMAQ | 8336 | ACHD |
| 4 | Broadway Ave. Bridge | Widen bridge to 6 lanes with bike lanes. | \$3,400,000 | PD | To be determined | | ITD |
| 5 | Capitol Boulevard Streetscape Enhancement | Realign curbs with common street widths, widen sidewalks, replace street lights, modify overhead signage and signalization, and plant trees. | \$555,000 | 2004 | STP-E | E313 | City of Boise EN004 |
| 6 | Chip Seal | Apply chip seal to selected roadways in the southwest portion of Ada County. | \$300,000 | 2004 | STP-R | R301 | ACHD |
| 7 | Downtown Boise Traffic Signal Communication Upgrade | Replace copper cables with fiber optic cable to interconnect high speed modems to 90 intersections in downtown Boise. | \$450,000 | 2003 | CMAQ | 8332 | ACHD TR062 |
| 8 | Federal Aid Overlay Arterial and Collectors (FY03) | Supplement the local overlay program. | \$1,430,000 | 2002 | STP-U | 7763 | ACHD FAO44 |
| 9 | Five Mile Rd., from Fairview Ave. to Franklin Rd. | Widen to 5 lanes with shoulder, sidewalk, railroad crossing, and possible signal at Emerald St. Improve Five Mile Rd. and Fairview Ave. intersection. | \$5,380,000 | 2006 | STP-U | 7238 | ACHD F038 |
| 10 | Franklin Rd., from Cloverdale Rd. to Five Mile Rd. | Widen from 2 lanes to 5 lanes with drainage, curb, gutter, sidewalk, and shoulder. Widen the intersection at Cloverdale Rd. | \$3,110,000 | PD | STP-U | U305 | ACHD RD282 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|---|-------------|------|----------------|----------|------------------------------------|
| 11 | Franklin Rd., from Eagle Rd. to Cloverdale Rd. | Reconstruct and widen roadway to 4/5 lanes with urban section | \$3,900,000 | PD | Local | | ACHD RD 201-04 |
| 12 | Franklin Rd., from East 1st St. east of Nola Rd. | Reconstruct and widen existing 3 lane roadway to 5 lanes. Improve intersections at East 1 st St. and Franklin Rd. as well as Locust Grove Rd. and Franklin Rd. intersections. Include two new signals, bridge replacement, irrigation relocation, and storm drain. Install new signal at Franklin Rd. and Stafford St. with fire station requirements. Extend Lanark St. which consists of extending Locust Grove approximately ¼ mile north of Franklin Rd. and Lanark St. ¼ mile west to join Locust Grove Rd. Both extensions will be built to 2 lanes, rural sections, and have all right-of-way acquired. Nola Rd. will be blocked at Franklin Rd. and the signal at Nola Rd. and Franklin Rd. will be removed. | \$6,555,000 | 2003 | Local | | ACHD RD300 |
| 13 | Franklin Rd., from Nola Rd. to Eagle Rd. | Reconstruct and widen existing 3 lane roadway to 5 lanes with an urban section. | \$3,100,000 | 2004 | Local | | ACHD RD264 |
| 14 | Garden City Pathway to the Main St. Bridge Pathway | Add bicycle/pedestrian pathway. | \$154,000 | 2002 | STP-E | 8033 | Boise 8033 |
| 15 | I - 84, Blacks Creek Rest Area, east of Boise | Improve rest area. | \$7,711,000 | PD | IM | 4160 | ITD 4160 |
| 16 | I-84, Broadway Interchange Structure | Rehabilitate bridge. | \$1,020,000 | 2002 | IM | 7790 | ITD 7790 |
| 17 | I - 184, from Franklin IC to Curtis IC (Payback for 2001) | Major widening (<i>combined with Key Number 6486 for constructability.</i>) | \$6,551,000 | 2002 | IM | 2610 | ITD 2610 |
| 18 | I-84, from Isaac's Canyon IC to Mayfield IC | Rehabilitate pavement. | \$7,605,000 | 2002 | IM | 8086 | ITD 8086 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|--|--------------|------|---------------------|----------|------------------------------------|
| 19 | I-84, from Meridian IC to WYE IC | Rehabilitate joints. | \$1,116,000 | 2002 | IM | 8089 | ITD 8089 |
| 20 | I-84, from Orchard IC to Broadway IC | Conduct Preliminary Engineering/Environmental Study. <i>(This project combined Key Numbers 6480, 8430, and 8431.)</i> | \$4,215,000 | 2005 | NHS | 6492 | ITD 6492 |
| 21 | I-84, from Orchard Rd. to Issac's Canyon | Preventive maintenance (joint and slab replacement). This includes ramp work at the Orchard, Broadway and Gowen Interchanges. | \$10,300,000 | 2005 | NHS | H338 | ITD H338 |
| 22 | I-84, from UPRR Bridge to Gowen Overpass | Widen and resurface Gowen Overpass. EB Micron off ramp. | \$1,989,000 | 2003 | IM | 7043 | ITD 7043 |
| 23 | ITS Integration | Install ITS devices (i.e. CCTV) on arterials parallel to I-84 and in the ACHD Traffic Management Center (TMC). | \$215,000 | 2003 | CMAQ | 8333 | ACHD TR069 |
| 24 | Locust Grove Rd., from Franklin Rd. to Overland Rd. (not including I-84 overpass) | Widen road to 4/5 lanes to match overpass. | \$4,325,000 | 2005 | Local | | ACHD RD302 |
| 25 | Locust Grove Rd. grade separation at I-84 | Construct new interstate overpass. Build to 4/5 lanes. | \$5,256,000 | PD | IM, STP-U, Local | 8048 | ITD/Meridian 8048 |
| 26 | Maple Grove Rd. Extension, from Chinden Blvd. to McMillan Rd | Build a new 4/5 lane road with sidewalks and bike lanes. Add a signal at Maple Grove Rd. and McMillan Rd. | \$5,919,000 | 2005 | Local | | ACHD RD066 |
| 27 | Maple Grove Rd., from Fairview Ave. to Franklin Rd. (Bridge #151) | Widen to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and a possible signal at Irving St. This includes the intersection of Fairview Ave./Maple Grove Rd. The Fairview Ave. intersection will include double left turns on all legs, 2-through lanes on all legs, and right turn lanes on the east/west bound legs. | \$5,765,000 | 2005 | STP-U | 7192 | ACHD F040 |
| 28 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities. | \$100,000 | 2002 | STP-U | 8136 | COMPASS 8136 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|--|--|-------------|------|---------------------|----------|------------------------------------|
| 29 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities. | \$100,000 | 2003 | STP-U | 8137 | COMPASS 8137 |
| 30 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities. | \$100,000 | 2004 | STP-U | 8138 | COMPASS 8138 |
| 31 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities. | \$70,000 | 2005 | STP-U | 8468 | COMPASS 8468 |
| 32 | MPO Transportation Planning Activities | Assist Community Planning Association in meeting federal transportation planning responsibilities. | \$550,000 | 2006 | STP-U | U301 | COMPASS U301 |
| 33 | Oregon Trail Enhancement Project Extension | Acquire the remaining 1.5 miles of Oregon Trail historic remnants between the Oregon Trail Monument at Bonneville Point and the Oregon Trail Reserve. | \$320,000 | 2004 | STP-E | E311 | Ada County E311 |
| 34 | ParkCenter Bridge East | Construct a new 2 lane bridge over the Boise River to include bike lanes, sidewalk, and greenbelt. | \$3,155,000 | 2002 | Local, Developer | | ACHD MA013 |
| 35 | Rideshare, ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools. | \$91,000 | 2002 | STP-U | 7237 | ACHD 7237 |
| 36 | Rideshare, ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools. | \$95,000 | 2003 | STP-U | 7764 | ACHD 7764 |
| 37 | Rideshare, ACHD's Rideshare Program | Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate owner/operator vanpools. | \$100,000 | 2004 | STP-U | 8135 | ACHD 8135 |
| 38 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program. | \$80,000 | 2002 | STP-U | 7231 | ACHD 7231 |
| 39 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program. | \$80,000 | 2003 | STP-U | 7781 | ACHD 7781 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|--|-------------|-----------|----------------|----------|------------------------------------|
| 40 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program. | \$80,000 | 2004 | STP-U | 8141 | ACHD 8141 |
| 41 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program. | \$80,000 | 2005 | STP-U | S704 | ACHD |
| 42 | Rideshare - Statewide Ridesharing Coordination | Coordinate statewide rideshare activities including statewide vanpool program. | \$80,000 | 2006 | STP-U | S705 | ACHD |
| 43 | Signal Controller Replacement (State Street ITS) | Replace 10 existing ACHD traffic signal controllers on State Street with new state-of-the-art signal controllers and cabinets. | \$100,000 | 2002 | CMAQ | C305 | ACHD C305 |
| 44 | SH-16, Corridor Study | Preserve right-of-way. | \$3,214,000 | 2006 | STP-State | H302 | ITD H302 |
| 45 | SH-16 Firebird Raceway south passing lanes | Build passing lanes. | \$1,338,000 | 2004 | STP-State | 8429 | ITD 8429 |
| 46 | SH-21, from Ada County Line to Robie Creek Rd. | Apply sealcoat to the roadway. | \$107,000 | 2002 | STP-State | 8523 | ITD 8523 |
| 47 | SH-21, from JCT I-84 to Lucky Peak Reservoir Bridge | Apply sealcoat to the roadway. | \$365,000 | 2002 | STP-State | 8409 | ITD 8409 |
| 48 | SH-44, Corridor Preservation, from JCT. I-84 (Canyon County) to Eagle Rd. | Preserve corridor for additional lanes. | \$1,350,000 | 2002-2006 | STP-State | 7827 | ITD 7827 |
| 49 | SH-55, from Little Canyon to 1.7 miles south of the | Install metal guardrail. | \$640,000 | 2003 | STP-HZD ELM | 8088 | ITD 8088 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|---|-------------|------|----------------|----------|------------------------------------|
| | Ada County Line | | | | | | |
| 50 | SH-55 (Eagle Rd.), culvert to JCT SH-44, Eagle | Apply sealcoat to the roadway. | \$334,000 | 2002 | NHS | H328 | ITD H328 |
| 51 | Transit Capital Expenditures- Bus Purchase | Purchase 2 CNG, wheelchair accessible, bike rack equipped buses in order to increase trips and reduce the use of single occupancy vehicles. | \$650,000 | 2004 | CMAQ | C302 | VIATrans C302 |
| 52 | Transit Capital - Other | Construct six new handicapped-accessible bus shelters along the campus. | \$120,000 | 2002 | FTA 5309 | PD3020 | BSU PD3020 |
| 53 | Transit Capital Expenditures – Support Equipment/Boise Urban Stages | Purchase 8 CNG demand-response buses, replacing an existing fleet. | \$1,060,000 | 2002 | FTA 5309 | PD3021 | VIATrans PD3021 |
| 54 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$2,976,542 | 2002 | FTA 5307 | P090 | VIATrans P090 |
| 55 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$3,529,317 | 2003 | FTA 5307 | P091 | VIATrans P091 |
| 56 | Transit Fixed Route and Demand Response Operations | Provide operating and maintenance funds for Boise Urban Stages fixed route service. | \$3,173,142 | 2004 | FTA 5307 | PU3012 | VIATrans PU3012 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|---|-----------|------|----------------|----------|------------------------------------|
| 57 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | \$339,774 | 2002 | FTA 5307 | PU3009 | VIATrans PU3009 |
| 58 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | \$340,861 | 2003 | FTA 5307 | PU3010 | VIATrans PU3010 |
| 59 | Transit - Paratransit Demand Response Capital | Provide operating funds for Boise Urban Stages Demand Response Services. | \$356,199 | 2004 | FTA 5307 | PU3013 | VIATrans PU3013 |
| 60 | Transit Planning | Support transit planning efforts. | \$50,000 | 2002 | FTA 5307 | P094 | VIATrans P094 |
| 61 | Transit Planning | Support transit planning efforts. | \$50,000 | 2003 | FTA 5307 | P095 | VIATrans P095 |
| 62 | Transit Planning | Support transit planning efforts. | \$50,000 | 2004 | FTA 5307 | PU3014 | VIATrans PU3014 |
| 63 | Transit Preventive Maintenance | Provide preventive maintenance support. | \$550,000 | 2002 | FTA 5307 | PU3015 | VIATrans PU3015 |
| 64 | Transit Preventive Maintenance | Provide preventive maintenance support. | \$569,250 | 2003 | FTA 5307 | P088 | VIATrans P088 |
| 65 | Transit Preventive Maintenance | Provide preventive maintenance support. | \$589,174 | 2004 | FTA 5307 | PU3016 | VIATrans PU3016 |
| 66 | Transit - Van Purchase | Purchase eight 15-passenger vans to replace vehicles with over 100,000 miles. | \$295,000 | 2002 | FTA 5309 | PD3019 | ACHD PD3019 |
| 67 | Treasure Valley Metro-Commuter Express Bus | Provide commuter express shuttle service between Nampa, Meridian and Boise (both directions). | \$176,000 | 2002 | CMAQ | C304 | ACHD C304 |

FY 2002-2006 Transportation Improvement Program

| No. | Project | Description | Cost | Year | Funding Source | ITD Key# | Responsible Agency/ Project No. |
|-----|---|---|-------------|-----------|----------------|----------|------------------------------------|
| 68 | US 20/26 (Broadway Ave.), from the Boise River to Rossi St. | Rehabilitate pavement. | \$417,000 | 2002 | NHS | 7701 | ITD 7701 |
| 69 | US 20/26, Corridor Preservation, from Caldwell to Boise | Acquire right-of-way for corridor preservation. | \$1,350,000 | 2002-2006 | STP-State | 7826 | ITD 7826 |
| 70 | US 20/26, from Cloverdale Rd. to HP Main Entrance | Widen to 5 lanes. | \$2,887,000 | 2004 | STP-State | 7148 | ITD 7148 |
| 71 | US 20/26, from Eagle Rd. to Cloverdale Rd. | Widen to 4-5 lanes. | \$3,070,000 | 2002 | STP-State | 5130 | ITD 5130 |
| 72 | US 20/26, from Glenwood St. to 44 th St. | Rehabilitate pavement. | \$2,984,000 | 2005 | STP-State | 7700 | ITD 7700 |
| 73 | US 20/26, from HP Main Entrance to Joplin Rd. | Widen to 4/5 lanes. | \$5,424,000 | 2004 | STP-State | 6299 | ITD 6299 |
| 74 | US 20/26 (Broadway Avenue), New York Canal Bridge | Rehabilitate bridge. | \$2,260,000 | 2003 | Bridge-State | H339 | ITD H339 |

GLOSSARY OF ACRONYMS

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| Access Program | Name of the VIATrans' Specialized Service |
| ACHD..... | Ada County Highway District |
| ADA..... | Americans with Disabilities Act |
| BUS..... | Boise Urban Stages |
| CCC | Closed Circuit Camera |
| CCDC..... | Capital City Development Corporation |
| CCTV..... | Closed Circuit Television |
| CMAQ..... | Congestion Mitigation/Air Quality |
| CMS..... | Congestion Management System |
| CNG..... | Compressed Natural Gas |
| COMPASS..... | Community Planning Association of Southwest Idaho |
| DEQ..... | Department of Environmental Quality |
| EPA..... | Environmental Protection Agency |
| FHWA..... | Federal Highway Administration |
| FTA..... | Federal Transit Administration |
| HZD.ELM..... | Hazard Elimination |
| IC..... | Interchange |
| IM..... | Interstate Maintenance |
| ITD..... | Idaho Transportation Department |
| ITS..... | Intelligent Transportation System |
| JCT..... | Junction |
| MPO..... | Metropolitan Planning Organization |
| NHS..... | National Highway System |
| NTCIP..... | National Transportation Communications for ITS Protocol |
| PD..... | Preliminary Development |
| PE..... | Preliminary Engineering |
| PM ₁₀ | Particulate Matter equal or smaller than 10 microns in diameter |
| R/W..... | right-of-way |
| SEC 5307..... | Federal Transit Administration Fund for Operation and Capital Needs of Transit Agencies |
| SEC 5309..... | Federal Transit Administration Fund for Operation and Capital Needs of Transit Agencies |
| SH..... | State Highway |
| SIP..... | State Implementation Plan |
| STRANSPORTATION IMPROVEMENT PROGRAM..... | Statewide Transportation Improvement Program |
| STP..... | Surface Transportation Program |
| STP-E..... | Surface Transportation Program-Enhancement |
| STP-R..... | Surface Transportation Program-Rural |
| STP-U..... | Surface Transportation Program-Urban |
| TEA-21..... | Transportation Equity Act for 21 st Century |
| TRANSPORTATION IMPROVEMENT PROGRAM..... | Transportation Improvement Program |
| UPRR..... | Union Pacific Railroad |
| VIATrans..... | Valley Inter Area Transportation |