

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: August 23, 2011
RE: Request for Approval of Administrative Modification #8 for the FY2011-2015 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #8 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

BACKGROUND:

On August 18, 2011, the Idaho Transportation Board approved the priorities for End-of-Year program funding. Six COMPASS projects were selected for additional funding through the End-of-Year program.

STATUS:

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

Per the Idaho Transportation Board on August 18, 2011:

- **Franklin Road and Cloverdale Road Intersection (08698)** – Increase construction by \$106,000 to cover a cost overrun on project construction.
- **Canyon Crossroads Transportation Museum (09759)** – Increase construction by \$165,000 to cover a cost overrun on the project.
- **Federal Aid Overlay Arterials and Collectors – FY2011 (10559)** – Increase construction engineering by \$109,000 and construction by \$30,000 to cover ACHD and ACHD contract labor on project construction.
- **Transit – Boise State University Maintenance Facility – FY2008 (11350)** – Increase construction by \$473,000 to cover a cost overrun on project construction.
- **Five Mile Road, Franklin Road to Fairview Avenue (11582)** – Increase preliminary engineering consulting by \$100,000 to cover cost overrun on project design.
- **Transit – Treasure Valley, Idaho Transit Facilities – FY2009 (12204)** – Increase construction by \$575,000 to cover cost overrun on project construction. Change description of project from "site location" to "construction" and move all remaining funding to construction.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #8, as provided in this memorandum and detailed on Attachment 1, are approved as of August 23, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachments (1)

pc: 685.03

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Administrative Modification #8 to the
 FY2011-2015 Regional Transportation Improvement Program
 Per ITD Board, August 18, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
08698	Franklin Road and Cloverdale Road Intersection	PE							0
		PC							0
	Funding Source: STP-TMA Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062) Increase CN by \$106,000 from end of year program.	RW							0
		UT							0
		CE	(137)						(137)
			(1273)						(1273)
		CN	(1167)						(1167)
		Sum	(1410)	0	0	0	0	0	(1410)
	(1304)						(1304)		
09759	Canyon Crossroads Transportation Museum	PE							0
		PC							0
	Funding Source: STP-E Build a transportation museum that provides educational programs and exhibits relating to the history of mankind's travels in the west. Increase CN by \$165,000 from end of year program.	RW							0
		UT							0
		CE							0
			0						0
		CN	165						165
		Sum	0	0	0	0	0	0	0
	165						165		
10559	Federal Aid Overlay Arterials and Collectors - FY2011	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Increase CE by \$109,000 and CN by \$30,000 from end of year program.	RW							0
		UT							0
		CE	50						50
			159						159
		CN	1000						1000
			1030						1030
Sum	1050	0	0	0	0	0	1050		
	1189						1189		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12204	Transit - Treasure Valley, Idaho Transit Facilities - FY2009	PE							0
		PC							0
	Funding Source: STP-TMA Funds are from a FY2009 Congressional appropriation, and will be used for site location for <u>construction of</u> facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. Increase CN by \$575,000 from end of year program. Change description per staff review.	RW							0
		UT							0
		CE							0
		CN	0 575						0 575
		Sum	0 575	0	0	0	0	0	0 575
12204	Transit - Treasure Valley, Idaho Transit Facilities - FY2009	PE							0
		PC	594 0						594 0
	Funding Source: FTA 5309 Funds are from a FY2009 Congressional appropriation, and will be used for site location for <u>construction of</u> facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. Change description and move all funds to CN per staff review.	RW							0
		UT							0
		CE							0
		CN	0 594						0 594
		Sum	594	0	0	0	0	0	594