

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: September 20, 2010
RE: **Request for Approval of Administrative Modification #14 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #14 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

This Administrative Modification changes the funding sources and increases the total costs for two ACHD projects. Stimulus funds are available because of cost savings on previous Stimulus projects, allowing additional projects to be funded through this program.

STATUS:

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Curtis Road Signal System Upgrade, ACHD (12250)** – Change funding source from STP-TMA to Local Stimulus and increase CN by \$43,000.
- **Ustick Road ITS, ACHD (12255)** – Change funding source from STP-TMA to Local Stimulus and increase CN by \$35,000.

Details of the change are provided in Attachment 1.

Approval:

All changes for Administrative Modification #14, as provided in this memorandum and detailed on Attachment 1, are approved as of September 20, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Administrative Modification #14 for FY2010-2014 TIP
Per ITD Staff
September 15, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12250	Curtis Road Signal System Upgrade, ACHD	PE							0
		PC							0
	Funding Source: STP-TMA <u>Stimulus</u>	RW							0
		UT							0
	Replace 15 controllers and cabinets on Curtis Road corridors between Overland Road and Chinden Boulevard.	CE	5						5
			242						242
		CN	242 285						242 285
	Sum	247 290	0	0	0	0	0	247 290	
Change funding source and increase CN by \$43,000.									
12255	Ustick Road ITS, ACHD	PE							0
		PC							0
	Funding Source: STP-TMA <u>Stimulus</u>	RW							0
		UT							0
	Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors.	CE	5						5
			231						231
		CN	231 266						231 266
	Sum	236 271	0	0	0	0	0	236 271	
Change funding source and increase CN by \$35,000.									