



# MEMORANDUM

**TO:** Matt Stoll, Executive Director

**FROM:** Toni Tisdale, Principal Planner

**DATE:** October 13, 2010

**RE:** **Request for Approval of Administrative Modification #15 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #15 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

Due to continuing negotiations regarding approval of the FY2011-2015 Regional TIP, staff requests updates to the FY2010-2014 Regional TIP to match project changes in FY2011 proposed in the FY2011-2015 Regional TIP update. If amounts changed beyond FY2011 in the same projects, those changes are also included. This Administrative Modification is in conjunction with Amendment #6, which was approved by the COMPASS Board on September 13, 2010. These actions will allow projects to continue on schedule until the entire FY2011-2015 Regional TIP is approved.

**STATUS:**

There are many changes requested in this Administrative Modification. All changes relate to the FY2011-2014 Update except one. On September 2, 2010, the TMA Balancing Committee recommended adding \$165,000 to the Franklin Road, Touchmark Way to Five Mile Road project (Key Number 12062) due to staff being made aware of additional funding that could be lost to other programs if not programmed immediately.

Details of the change are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #15, as provided in this memorandum and detailed on Attachment 1, are approved as of October 14, 2010.**

A handwritten signature in blue ink that reads 'Matt Stoll'.

**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY11\600 Projects\685 TIP\1014 TIP\101013mmoAdminMod15.doc

Administrative Modification #15 for FY2010-2014 TIP  
Per ITD and COMPASS Staff Discussion  
September 7, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
09827	Household Travel Survey, Phase 1	PE							0
		PC							0
	Funding Source: STP-TMA	RW							0
		UT							0
	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region. <i>Adjust to Draft FY2011 Update figures.</i>	CE							0
		CN			300				300
				<u>150</u>					<u>150</u>
		<b>Sum</b>	<u>0</u>	300	0	0	0	0	300
		<u>150</u>					<u>150</u>		
10559	Federal Aid Overlay Arterials and Collectors - FY2011	PE							0
		PC	225						225
	Funding Source: STP-TMA	RW							0
		UT							0
	Supplement the local overlay program. <i>Adjust to Draft FY2011 Update figures.</i>	CE			25				25
		CN			1000				1000
				<u>475</u>					<u>475</u>
		<b>Sum</b>	225	1025	0	0	0	0	1250
		<u>500</u>					<u>725</u>		
11065	Federal Aid Overlay Arterials and Collectors - FY2012	PE		2					2
		PC		50					50
	Funding Source: STP-TMA			<u>93</u>					<u>93</u>
		RW							0
	Supplement the local overlay program. <i>Adjust to Draft FY2011 Update figures.</i>	UT							0
		CE							0
		CN			500				500
					<u>1025</u>				<u>1025</u>
<b>Sum</b>	0	52	500	0	0	0	552		
		<u>95</u>	<u>1025</u>				<u>1120</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11372	Transit - Capital, Safety and Security - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area. (\$31K/\$11K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		39					39
				<u>14</u>					<u>14</u>
		<b>Sum</b>	0	39	0	0	0	0	39
		<u>14</u>					<u>14</u>		
11373	Transit - Capital Lease or Purchase and Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area. (\$482K/\$234K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		581					581
				<u>282</u>					<u>282</u>
		<b>Sum</b>	0	581	0	0	0	0	581
		<u>282</u>					<u>282</u>		
11374	Transit - Demand Response Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide operating funds for demand response service in the Nampa Urbanized Area. (\$92K/\$104K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		115					115
				<u>130</u>					<u>130</u>
		<b>Sum</b>	0	115	0	0	0	0	115
		<u>130</u>					<u>130</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11375	Transit - Fixed Line Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide transit operations and administration in the Nampa Urbanized Area. (\$376K/\$326K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		752					752
				<u>651</u>					<u>651</u>
		<b>Sum</b>	0	752	0	0	0	0	752
		<u>651</u>					<u>651</u>		
11376	Transit - Planning - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Support planning efforts in the Nampa Urbanized Area. (\$77K/\$113K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		96					96
				<u>141</u>					<u>141</u>
		<b>Sum</b>	0	96	0	0	0	0	96
		<u>141</u>					<u>141</u>		
11377	Transit - Preventative Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area. (\$355K/\$309K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		444					444
				<u>386</u>					<u>386</u>
		<b>Sum</b>	0	444	0	0	0	0	444
		<u>386</u>					<u>386</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11385	Transit - Capital, Safety and Security - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. (\$152K/\$27K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		190					190
				<u>34</u>					<u>34</u>
		<b>Sum</b>	0	190	0	0	0	0	190
		<u>34</u>					<u>34</u>		
11386	Transit - Capital Vehicle - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide vehicles for fixed line and demand response in the Boise Urbanized Area. (\$822K/\$744K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		990					990
				<u>896</u>					<u>896</u>
		<b>Sum</b>	0	990	0	0	0	0	990
		<u>896</u>					<u>896</u>		
11387	Transit - Planning - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Support planning efforts in the Boise Urbanized Area. (\$164K/\$107K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		205					205
				<u>134</u>					<u>134</u>
		<b>Sum</b>	0	205	0	0	0	0	205
		<u>134</u>					<u>134</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
11388	Transit - Preventive Maintenance - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. (\$1361K/\$1460K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		1701					1701
				<u>1825</u>					<u>1825</u>
		<b>Sum</b>	0	1701	0	0	0	0	1701
		<u>1825</u>					<u>1825</u>		
11389	Transit - Demand Response Operations - FY2011	PE							0
		PC							0
	Funding Source: FTA 5307  Provide operating funds for demand response services in the Boise Urbanized Area. (\$304K/\$310K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		380					380
				<u>387</u>					<u>387</u>
		<b>Sum</b>	0	380	0	0	0	0	380
		<u>387</u>					<u>387</u>		
11390	Transit - Job Access Reverse Commute (JARC) - FY2011	PE							0
		PC							0
	Funding Source: FTA 5316 Large Urban  Mobility management for the JARC program in the Boise Urbanized Area. (\$125K/\$118K federal) <i>Adjust to Draft FY2011 Update figures.</i>	RW							0
		UT							0
		CE							0
		CN		156					156
				<u>147</u>					<u>147</u>
		<b>Sum</b>	0	156	0	0	0	0	156
		<u>147</u>					<u>147</u>		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Phase	2010	2011	2012	2013	2014	PD	SUM	
11391	Transit - New Freedoms Initiative - FY2011	PE							0	
		PC							0	
	Funding Source: FTA 5316 Large Urban	RW							0	
		UT							0	
	Mobility management for the New Freedoms initiative in the Boise Urbanized Area. (\$72K/\$118K federal) <i>Adjust to Draft FY2011 Update figures.</i>	CE							0	
		CN			90				90	
					147				147	
		<b>Sum</b>	0		90	0	0	0	0	90
			147					147		
11847	Metropolitan Planning Transit - FY2011	PE							0	
		PC							0	
	Funding Source: Other federal	RW							0	
		UT							0	
	Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration. (\$228 federal – no match) <i>Adjust to Draft FY2011 Update figures.</i>	CE							0	
		CN			246				246	
					228				228	
		<b>Sum</b>	0		246	0	0	0	0	246
			228					228		
12062	Franklin Road, Touchmark Way to Five Mile Road (08698)	PE	5						5	
		PC	85						85	
	Funding Source: STP-TMA	RW								
		UT								
	Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698. <i>Adjust to Draft FY2011 Update figures. Adjust per TMA Balancing recommendation to increase CN by \$165K in FY2011 offset by additional program funds.</i>	CE			799				799	
		CN			3854	3078				
					5299	1633				6932
		<b>Sum</b>	90		4653	3078	0	0	0	7821
			6098	1633						

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
RD203-07	Eagle Road, Victory Road to Ridenbaugh Canal	PE							0
		PC		10 0					10 0
	Funding Source: Local	RW							0
	Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point. <b>Adjust to Draft FY2011 Update figures.</b>	UT		20					20
		CE		28					28
		CN		3535 1500					3535 1500
		<b>Sum</b>	0	3593 1548	0	0	0	0	3593 1548
RD205-07	Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	PE							0
		PC				25			25
	Funding Source: Local	RW		1304 2304	3100 2100				4404
	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes. <b>Adjust to Draft FY2011 Update figures.</b>	UT				500			500
		CE				75			75
		CN				6365 5365			6365 5365
		<b>Sum</b>	0	1304 2304	3100 2100	6965 5965	0	0	11369 10369