

MEMORANDUM

TO: Matt Stoll, Executive Director

FROM: Toni Tisdale, Principal Planner

DATE: October 11, 2010

RE: **Request for Approval of Administrative Modification #16 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #16 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

ACHD requested a change within a project from one funding category to another to cover additional consultant costs. This request was discussed at the October 7, 2010 TMA Balancing Committee with no objections.

STATUS:

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Five Mile Road, Franklin Road to Fairview Avenue (11582)** – De-obligate \$72,000 from right-of-way (ROW) and move to preliminary engineering consulting (PC) to cover additional consultant costs for preliminary engineering.

Details of the change are provided in Attachment 1.

Approval:

All changes for Administrative Modification #16, as provided in this memorandum and detailed on Attachment 1, are approved as of October 11, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Administrative Modification #16 for FY2010-2014 TIP
Per TMA Balancing Committee
October 7, 2010

Key No	Project	Scheduled Costs (Including Match) (costs in \$1,000)								
		Phase	2010	2011	2012	2013	2014	2015	PD	SUM
11582	Five Mile Road, Franklin Road to Fairview Avenue	PE								0
		PC	182	0 72						182 254
	Funding Source: STP-TMA Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.	RW	2057	0 -72						2057 1985
		UT				8				8
		CE				222				222
		CN				5730	1280			7010
		Sum	2239	0	0	5960	1280	0	0	9479
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