

MEMORANDUM

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: January 5, 2011
Re: **Request for Approval of Administrative Modification #1 for the FY2011-2015 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #1 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Many changes are requested through various means, please see details below. The changes were on hold until the COMPASS Board approved the FY2011-2015 Regional TIP on December 20, 2010.

STATUS:

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

Per ITD Staff and Board on November 17, 2010:

- **Roosevelt Street Sidewalk, Boise SR2S, FY2011 (12056)** – Remove from program due to challenges with project location.
- **SH 44 Sidewalk, SR2S, Middleton (12385)** – Advance project due to increased priority. Offset from KN 12056 and 11088 (from District 4).

Per Urban Balancing Committee on November 18, 2010:

- **Caldwell Biking-Walking Trail System (09438)** – Increase CN by \$13,000 for cost increase to accommodate irrigation providers on the pathway. Funds from KN 09656.
- **North Middleton Road, SH 44 (Main Street) North across Mill Slough (09515)** – Increase CN by \$40,000 to cover a cost increase for the project. Funds from KN 09656.
- **Blaine Street and Cleveland Avenue Curb Replacement (09656)** – De-obligate \$402,000 to close out project. Move funds to KN 09438, 09515, 10541, and 12225.
- **FY2005 Pavement Overlay, Canyon County (09679)** – De-obligate \$92,000 to close out project. Funds to projects in other urbanized areas throughout the state.
- **Amity Road, Chestnut Street to Kings Corner (10541)** – Increase PC by \$300,000 to add traffic signal at Chicago and Amity, which was deleted earlier due to lack of funds. Funds from KN 09656.
- **Nampa Downtown Traffic Signal Interconnect (12225)** – Increase by \$40,000 to add signal timing to the contract. Funds from KN 09656.

Per Federal Register on November 30, 2010:

- **Transit – Vehicle Replacement, Boise - FY2011 (NEW)** – Add project for \$747,000 (\$597,000 federal). Funded through a federal Discretionary program.



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Per Valley Regional Transit on December 2, 2010:

- **Transit – Boise State University Maintenance Facility – FY2008 (11350)** – Add the carryover project from FY2010 and change the scope to add a park and ride lot, bus storage, and a bus wash.

Per TMA Balancing on December 2, 2010:

- **Franklin Road and Cloverdale Road Intersection (08698)** – De-obligate \$1,574,000 and move funds to KN 10559, 12062 and 12368. Project was bid under the engineer's estimate.
- **Federal Aid Overlay Arterials and Collectors – FY2011 (10559)** – Increase construction costs by \$671,000 from KN 08698 to increase scope (sections already designed).
- **Franklin Road, Touchmark Way to Five Mile Road (08698) (12062)** – Decrease construction engineering by \$218,000 and increase construction by \$503,000 from KN 08698. This action also removes advance construction, as the new engineer's estimate is currently lower than the programmed amount.
- **State Street ITS, ACHD (12366)** – Increase preliminary engineer and consultant costs by \$40,000 from KN 08698 to cover the new estimate for development.
- **Franklin Road, Black Cat Road to Ten Mile Road (12368)** – Advance the development for this project from KN 08698. This will allow efficiencies in development with KN 12367 (Franklin Road and Black Cat Road Intersection).
- **Set Aside for STP-TMA Cost Increases (CL11)** – Increase construction by \$27,000 showing funds remaining from de-obligation of KN 08698.

Per ITD Staff on December 7, 2010:

- **Bowmont Road, Lynwood to SH 45, Nampa (10556 12898)** – This project originally was programmed to provide a new connection joining with Kuna Mora Road in Ada County. The project was moved to the west side of SH 45. With the scope change, ITD also changed the key number. No changes in the funding amounts, but funds were moved from preliminary engineering to preliminary engineering consulting.

Per Valley Regional Transit Staff, December 17, 2010:

- **Transit – Treasure Valley, Idaho Transit Facilities – FY2008 (11789)** – Carryover from FY2010 to FY2011.
- **Transit – Preventive Maintenance – FY2009 (12164)** – Carryover from FY2010 to FY2011.

Per Staff Review on Final Document on December 28, 2010:

- **I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell (11970)** – Remove project as it was obligated in FY2010.
- **I-84, Regina to Cleft Eastbound (11045)** – Increase the Ada County portion of construction by \$50,000 and change funding source per ITD reports.
- **SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing (11236)** – Add funds with new funding sources per ITD reports. This is a GARVEE project. (Multiple funding sources are added to this project.)

Per ITD Staff, Temporary to Permanent Key Number Changes:

- **UPRR East Lateral Canal Bridge, Nampa (AF08 12866)** – change key number
- **Northside Boulevard Overpass Interchange 35, Nampa (AF11 12867)** – change key number
- **Junction US 20/26 UPRR Overpass, Canyon County (AF44 12886)** – change key number

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #1, as provided in this memorandum and detailed on Attachment 1, are approved as of January 5, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT:nb T:\FY11\600 Projects\685 TIP\1115 TIP\101230AdminMod1.doc

Administrative Modification #1 for FY2011-2015 TIP
Per ITD Staff and Board
November 17, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12056	Roosevelt Street Sidewalk, Boise SR2S, FY2011	PE							0
		PC	68						68
	Funding Source: SR2S								
	RW							0	
	Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.	UT							0
	CE							0	
	CN							0	
	Sum	68	0	0	0	0	0	0	68
	Remove from program due to challenges with project location.	0						0	
12385	SH 44 Sidewalk, SR2S, Middleton	PE							0
		PC							0
	Funding Source: SR2S								
	RW							0	
	Construct a safe routes to school sidewalk along SH 44 in Middleton (\$100,000). Non-infrastructure portion of project is \$3,000.	UT							0
	CE							0	
	CN	0	103						103
	Sum	0	103	0	0	0	0	0	103
	Advance project due to increased priority. Offset from KN 12056 and 11088 (from District 4).	103	0						

Per Valley Regional Transit
December 2, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11350	Transit - Boise State University Maintenance Facility - FY2008	PE							0
		PC							0
	Funding Source: FTA 5309 Provides for a bus maintenance facility, <u>park and ride lot, bus storage, and bus wash</u> on <u>off</u> the Boise State University campus. (80/20 match - \$488,113 federal, \$122,000 local) Carryover from FY2010 to FY2011. Change of scope.	RW							0
		UT							0
		CE							0
		CN	0						0
			610						610
		Sum	0	0	0	0	0	0	0
	610						610		

Per TMA Balancing
December 2, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
08698	Franklin Road and Cloverdale Road Intersection	PE							0
		PC							0
	Funding Source: STP-TMA Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062) Deobligate \$1,574,000 and move to KN 10559, 12062, and 12368. Project was bid under the estimate.	RW							0
		UT							0
		CE	0						0
			-137						-137
		CN	0						0
			-1437						-1437
Sum	0	0	0	0	0	0	0		
	-1574						-1574		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
10559	Federal Aid Overlay Arterials and Collectors - FY2011	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Increase CE and CN by \$671,000 from KN 08698 to increase scope (sections already designed).	RW							0
		UT							0
		CE	25						25
			106						106
			475						475
		CN	1065						1065
Sum	500	0	0	0	0	0	500		
	1171						1171		
12062	Franklin Road, Touchmark Way to Five Mile Road (08698)	PE							0
		PC							0
	Funding Source: STP-TMA Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698. Decrease CE by \$218,000 and increase CN by \$503,000 from KN 08698. This action also removes advance construction, as the new estimate is lower.	RW							0
		UT							0
		CE	799						799
			581						581
		CN	5299	1633					6932
			5802	0					5802
Sum	6098	1633	0	0	0	0	7731		
	6383	0					6383		
12366	State Street ITS, ACHD	PE	0						0
			5						5
	Funding Source: STP-TMA Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. Increase PE and PC by \$40,000 from KN 08698 to cover new estimate for development.	PC	80						80
			115						115
		RW							0
		UT							0
		CE		100					100
		CN		700					700
Sum	80	800	0	0		0	880		
	120						920		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12368	Franklin Road, Black Cat Road to Ten Mile Road	PE	0				10		10
		PC	540				540		540
	Funding Source: STP-TMA Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities. <i>Advance the development for this project from KN 08698. This will allow efficiencies in development with KN 12367.</i>	RW							0
		UT							0
		CE							0
		CN						7421	7421
	Sum	0	0	0	0	540	0	7971	
	550				0				
CL11	Set Aside for STP-TMA Cost Increases	PE							0
		PC							0
	Funding Source: STP-TMA Set aside for STP-TMA cost increases. <i>Increase CN by \$27,000 showing funds remaining from deobligation of KN 08698.</i>	RW							0
		UT							0
		CE							0
		CN	0						0
	Sum	0	0	0	0	0	0	0	
	27							27	
	27							27	

Per ITD Staff
December 7, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
10556 12898	Bowmont Road <u>Lynwood to SH 45</u> , Nampa	PE	80						80
		PC	0						0
	Funding Source: STP-R Realignment of Bowmont Road west of SH 45. <u>Realign Bowmont Road from Lynwood to SH 45.</u> <i>With the scope change, ITD also changed the key number. No change in funding amounts.</i>	RW	0						0
		UT							0
		CE							0
		CN						3333	3333
	Sum	80	0	0	0	0	0	3333	3413
	80							80	
	0							0	

Per Valley Regional Transit Staff
December 17, 2010

Key No	Project	Scheduled Costs (Including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11789	Transit - Treasure Valley, Idaho Transit Facilities - FY2008	PE							0
		PC	0						0
	Funding Source: FTA 5309 Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. (20/80 match - local \$72,000, federal \$288,000) Carryover from FY2010 to FY2011.	RW	360						360
		UT							0
		CE							0
		CN							0
		Sum	0	0	0	0	0	0	0
			360						360
12164	Transit - Preventive Maintenance - FY2009	PE							0
		PC							0
	Funding Source: FTA 5309 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill. (19.35/80.65 match - local \$416,000, federal \$1,733,000) Carryover from FY2010 to FY2011.	RW							0
		UT							0
		CE							0
		CN	0						0
		Sum	2149	0	0	0	0	0	0
			2149						2149

Key No	Project	Scheduled Costs (Including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	PE							0
		PC	0 1400						0 1400
	Funding Source: FY2006/2007 GARVEE Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature. Add funds with new funding source per ITD reports.	RW							0
		UT							0
		CE							0
		CN							0
		Sum	0 1400	0	0	0	0	0	0 1400
	11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	PE						
PC			0 2600						0 2600
Funding Source: FY2008 GARVEE Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature. Add funds with new funding source.		RW							0
		UT							0
		CE							0
		CN							0
		Sum	0 2600	0	0	0	0	0	0 2600
11236		SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	PE						
	PC								0
	Funding Source: FY2009 GARVEE Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature. Add funds with new funding source.	RW	0 2467						0 2467
		UT							0
		CE							0
		CN							0
		Sum	0 2467	0	0	0	0	0	0 2467

Key No	Project	Scheduled Costs (Including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
11236	SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	PE							0
		PC							0
	Funding Source: FY2011 GARVEE Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature. Add funds with new funding source.	RW	0						0
			11500						11500
		UT							0
		CE							0
		CN							0
		Sum	0	0	0	0	0	0	0
	11500						11500		

Per ITD Staff
Temporary to Permanent Key Number Changes

Temporary Key Number	Permanent Key Number	Project
AF08	12866	UPRR East Lateral Canal Bridge, Nampa
AF11	12867	Northside Boulevard Overpass <u>Interchange 35</u> , Nampa
AF44	12886	Junction US 20/26 UPRR Overpass, Canyon County

Legend: PE=Preliminary Engineering, PC=Preliminary Engineering Consultant, RW=Right-of-way, UT = Utilities, CE=Construction Engineering, CN=Construction. T:\FY11\600 Projects\685 TIP\1115 TIP\Amendments\AdminMod1.doc