

# MEMORANDUM

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** February 1, 2011  
**Re:** **Request for Approval of Administrative Modification #2 for the FY2011-2015 Regional Transportation Improvement Program (TIP)**

## **ACTION REQUESTED:**

Request for approval of Administrative Modification #2 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

## **BACKGROUND:**

The City of Nampa requested a funding change between two projects within the Nampa Urbanized Area. Urban Balancing Committee rules allow an MPO to move funds from one of their projects to another in the same year without the approval of the Committee. An email was sent to Urban Balancing Committee members with the details of the changes on January 27, 2011. No opposition was received.

Staff also found some discrepancies during regular TIP review, which are corrected through this action.

## **STATUS:**

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

Per City of Nampa and shared with Urban Balancing Committee on January 24, 2011:

- **Amity Road, Chestnut Street to Kings Corner (10541)** – Urban funds were added to this project through the Urban Balancing Committee on November 18, 2010. However the City of Nampa recently discovered an immediate priority on the Downtown Signal project (KN 12225). Reduce PC by \$300,000 in KN 10541 and increase CN in KN 12225.
- **Nampa Downtown Traffic Signal Interconnect (12225)** - Boring is occurring under 11 intersections, and the crew discovered more utility conflicts than anticipated. Reduce PC by \$300,000 in KN 10541 and increase CN in KN 12225.

Per staff review February 1, 2011:

- **I-84, Gowen Railroad Bridge Westbound (12379)** – Change funding source from Pavement Preservation to Bridge.
- **SH 44 Sidewalk, SR2S, Middleton (12385)** – Increase construction amount by \$32,000. Staff did not incorporate the correct amounts when the project was advanced to FY2011 by the IT Board on November 17, 2010.

Details of the changes are provided in Attachment 1.



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**Approval:**

**All changes for Administrative Modification #2, as provided in this memorandum and detailed on Attachment 1, are approved as of February 1, 2011.**



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**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY11\600 Projects\685 TIP\1115 TIP\110201AdminMod2.doc

Administrative Modification #2 for FY2011-2015 TIP  
Per City of Nampa and Shared with Urban Balancing Committee  
January 24, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
10541	Amity Road, Chestnut Street to Kings Corner	PE							0
		PC	300 0						300 0
	Funding Source: High Priority – SAFETEA-LU	RW	2500						2500
	Widen from four (4) to five (5) lanes urban section.	UT							0
		CE							0
		CN		4370					4370
	Reduce PC by \$300,000 and move to KN 12225.	<b>Sum</b>	2800 2500	4370	0	0	0	0	7170 6870
	12225	Nampa Downtown Traffic Signal Interconnect	PE						
PC									0
Funding Source: STP-U		RW							0
Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.		UT							0
		CE							0
		CN	40 340	40 340					40 340
Increase CN by \$300,000 from KN 10541.		<b>Sum</b>	40 340	40 340	0	0	0	0	40 340

Per Staff Review  
February 1, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12379	I-84, Gowen Railroad Bridge Westbound	PE	50	50					100
		PC							0
	Funding Source: Pavement Preservation Bridge	RW							0
	Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.	UT							0
		CE				690			690
		CN				3710			3710
	Correct discrepancy in funding source per staff review.	<b>Sum</b>	50	50	0	4400	0	0	4500

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
12385	SH 44 Sidewalk, SR2S, Middleton	PE							0
		PC							0
	Funding Source: SR2S	RW							0
	Construct a safe routes to school sidewalk along SH 44 in Middleton (\$100,000). Non-infrastructure portion of project is \$3,000.	UT							0
		CE							0
		CN	<del>103</del> 135	<del>103</del> 135					<del>103</del> 135
		<b>Sum</b>	<del>103</del> 135	<del>103</del> 135	0	0	0	0	<del>103</del> 135
	Correct discrepancy in construction amount per staff review. Increase CN by \$32,000.								

Legend: PE=Preliminary Engineering, PC=Preliminary Engineering Consultant, RW=Right-of-way, UT = Utilities, CE=Construction Engineering, CN=Construction.

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