

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** September 15, 2011  
**RE:** **Request for Approval of Administrative Modification #2 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

## **ACTION REQUESTED:**

Request for approval of Administrative Modification #2 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

## **BACKGROUND:**

On February 22, 2011, ITD received a letter from the Federal Highway Administration providing options for a change in scope in the Three Cities River Crossing project. ITD and ACHD negotiated changes to the scope of the project to provide operational improvements in the study corridor, mostly within ITD's jurisdiction. These changes were made in the FY2012-2016 TIP update; however, further discussions revealed the need for additional funding in FY2012 for development of the project.

## **STATUS:**

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per ITD and ACHD staff on September 15, 2011:

- **Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation (09189)** – Add FY2012 funds to preliminary engineering and preliminary engineering consulting to cover the new scope of the project. Funds come from construction in FY2013. An amendment is not necessary because the project is funded with discretionary funding.

Details of the changes are provided in Attachment 1.

## **Approval:**

**All changes for Administrative Modification #2, as provided in this memorandum and detailed on Attachment 1, are approved as of September 15, 2011.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachments (1)  
pc: 685.03

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Administrative Modification #2 to the  
 FY2012-2016 Regional Transportation Improvement Program  
 Per ITD and ACHD Staff, September 15, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
09189	Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation	PE	0 25						0 25
		PC	300 600						300 600
	Funding Source: High Priority - SAFETEA-LU	RW							0
	The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).	UT							0
		CE		300					300
		CN		2314 1989					2314 1989
		<b>Sum</b>	300 625	2614 2289	0	0	0	0	2914
	Adjust funds for modified scope of work. No change in totals and no offsets required.								