



MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: June 9, 2010
RE: **Request for Approval of Administrative Modification #9 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #9 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

This Administrative Modification encompasses changes approved by the TMA Balancing Committee on June 3, 2010. Changes are a result of cost savings and new funds becoming available due to differences in the formula for the extension to the transportation bill.

STATUS:

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Franklin and Cloverdale Intersection (08698)** – Increased costs due to a new cost estimate for utilities and construction by \$1,246,000, and decreased construction engineering by \$182,000. However, right-of-way costs came in low. ACHD will de-obligate \$1,600,000 available from right-of-way funds. De-obligated funds will cover cost increases for this project. \$536,000 in remaining funds will go to other projects.
- **Five Mile, Franklin to Fairview (11582)** – Increased preliminary engineering consulting by \$100,000 for additional storm water work. This is being funded with a portion of the de-obligated funds from the Franklin/Cloverdale (08698) project. Moved \$625,000 in right-of-way from FY2012 to FY2010. This is being partially funded by the additional \$500,000 coming into the program. Other portion is being funded from a reduced cost on Curtis Road ITS (12250).
- **Franklin, Touchmark to Five Mile (12062)** – Increased preliminary engineering consulting by \$60,000 for an increase in scope for design. Being funded from de-obligation on Franklin/Cloverdale (08698) project.
- **Commuteride Vans (12210)** – Added \$446,000 to purchase seven minivans and nine large vans. Project selected due to placement on illustrative list and being the second highest non-funded project on Stimulus Cost Saving prioritized list. Funded through de-obligation of Franklin/Cloverdale project (08698) and decreased cost of the Pedestrian Countdown Heads (12219).

- **Pedestrian Countdown Heads (12219)** – Reduced construction by \$225,000 and increased construction engineering by \$13,000. Reduced cost from bringing equipment purchase in-house and receipt of new plans, specifications, and engineer's estimate (PS&E) for installation.
- **Curtis Road ITS (12250)** – Reduced construction by \$166,000 and construction engineering by \$45,000. Project cost reduced due to moving purchase and installation of equipment in-house. Previous estimates were with contractor purchase and contractor installation.
- **Ustick Road ITS (12255)** – Added project (\$231K construction, \$5K construction engineering) from illustrative list and Stimulus Cost Savings lists. Highest priority of unfunded projects from Stimulus Cost Savings list. Funds from de-obligation on Franklin/Cloverdale (08698) project

Details of the change are provided in Attachment 1. Changes in years referenced beyond FY2010 will be shown in the FY2011-2015 Regional Transportation Improvement Program Update.

Approval:

All changes for Administrative Modification #9, as provided in this memorandum and detailed on Attachment 1, are approved as of June 9, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1014 TIP\100609mmoAdminMod9.doc

Administrative Modification#9 for FY2010-2014 TIP
Per Urban Balancing Committee
June 3, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
08698	Franklin Road and Cloverdale Road Intersection	PE							0
		PC							0
	Funding Source: STP-TMA Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062). Deobligate \$1,600,000 from right-of-way. Increase Utilities by \$500,000 and construction by \$746,000, decrease construction engineering by \$182,000. Move remaining funds to KN 12062, 12225, 12210, and 11582.	RW	0						0
			1000 -1600						1000 -1600
		UT	1500						1500
		CE	626						626
			4175 444						4175 444
		CN	4921						4921
Sum	5801 5265	0	0	0	0	0	5801 5265		
11582	Five Mile Road, Franklin Road to Fairview Avenue	PE							0
		PC	82						82
	Funding Source: STP-TMA Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014. Increase preliminary engineering consultant by \$100,000 and right of way by \$625,000 from KN 08698, 12250, and new funds to the program.	RW	1432 2057		1800				3232 3857
		UT				8			8
		CE				222			222
		CN				4680	2330		7010
		Sum	1514 2239	0	1800	4910	2330	0	10554 11279

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12062	Franklin Road, Touchmark Way to Five Mile Road (08698)	PE	5						5
		PC	25 85						25 85
	Funding Source: STP- TMA Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698. Increase preliminary engineering consulting by \$60,000 from KN 08698.	RW							0
		UT							0
		CE		799					799
		CN		3854	3078				6932
		Sum	30 90	4653	3078				7761 7821
12210	Commuteride Vans, ACHD	PE						0	
		PC						0	
	Funding Source: STP- TMA Purchase replacement Commuteride vans for trips beginning, ending, or within Ada County. Move project from the illustrative list to STP- TMA funding. Funds from KN 08698 and 12219.	RW						0	
		UT						0	
		CE						0	
		CN	0 446					0	0 446
		Sum	0 446	0	0	0	0	0	0 446
12219	Pedestrian Countdown Heads, ACHD	PE						0	
		PC						0	
	Funding Source: STP- TMA Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing ADA compliant. Decrease construction engineering by \$13,000 and construction by \$225,000. Move funds to KN 12210.	RW						0	
		UT						0	
		CE	84 71					84 71	
		CN	934 709					934 709	
		Sum	1018 780	0	0	0	0	0	1018 780

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12250	Curtis Road ITS, ACHD	PE							0
		PC							0
	Funding Source: STP-TMA Replace 15 outdated traffic signal controllers and cabinets on Curtis Road and neighboring corridors between Overland Road and Osage Street. Decrease construction engineering by \$45,000 and construction by \$166,000. Move funds to KN 11582.	RW							0
		UT							0
		CE	50 5						50 5
		CN	408 242						408 242
		Sum	458 247	0	0	0	0	0	458 247
12255	Ustick Road ITS, ACHD	PE							0
		PC							0
	TMA Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors. Move project from the illustrative list to TMA funds. Funds from KN 08698.	RW							0
		UT							0
		CE	0 5						0 5
		CN	0 231						0 231
		Sum	0 236	0	0	0	0	0	0 236