



## MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** June 9, 2010  
**RE:** **Request for Approval of Administrative Modification #9 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

### **ACTION REQUESTED:**

Request for approval of Administrative Modification #9 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

### **BACKGROUND:**

This Administrative Modification encompasses changes approved by the TMA Balancing Committee on June 3, 2010. Changes are a result of cost savings and new funds becoming available due to differences in the formula for the extension to the transportation bill.

### **STATUS:**

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **Franklin and Cloverdale Intersection (08698)** – Increased costs due to a new cost estimate for utilities and construction by \$1,246,000, and decreased construction engineering by \$182,000. However, right-of-way costs came in low. ACHD will de-obligate \$1,600,000 available from right-of-way funds. De-obligated funds will cover cost increases for this project. \$536,000 in remaining funds will go to other projects.
- **Five Mile, Franklin to Fairview (11582)** – Increased preliminary engineering consulting by \$100,000 for additional storm water work. This is being funded with a portion of the de-obligated funds from the Franklin/Cloverdale (08698) project. Moved \$625,000 in right-of-way from FY2012 to FY2010. This is being partially funded by the additional \$500,000 coming into the program. Other portion is being funded from a reduced cost on Curtis Road ITS (12250).
- **Franklin, Touchmark to Five Mile (12062)** – Increased preliminary engineering consulting by \$60,000 for an increase in scope for design. Being funded from de-obligation on Franklin/Cloverdale (08698) project.
- **Commuteride Vans (12210)** – Added \$446,000 to purchase seven minivans and nine large vans. Project selected due to placement on illustrative list and being the second highest non-funded project on Stimulus Cost Saving prioritized list. Funded through de-obligation of Franklin/Cloverdale project (08698) and decreased cost of the Pedestrian Countdown Heads (12219).

- **Pedestrian Countdown Heads (12219)** – Reduced construction by \$225,000 and increased construction engineering by \$13,000. Reduced cost from bringing equipment purchase in-house and receipt of new plans, specifications, and engineer’s estimate (PS&E) for installation.
- **Curtis Road ITS (12250)** – Reduced construction by \$166,000 and construction engineering by \$45,000. Project cost reduced due to moving purchase and installation of equipment in-house. Previous estimates were with contractor purchase and contractor installation.
- **Ustick Road ITS (12255)** – Added project (\$231K construction, \$5K construction engineering) from illustrative list and Stimulus Cost Savings lists. Highest priority of unfunded projects from Stimulus Cost Savings list. Funds from de-obligation on Franklin/Cloverdale (08698) project

Details of the change are provided in Attachment 1. Changes in years referenced beyond FY2010 will be shown in the FY2011-2015 Regional Transportation Improvement Program Update.

**Approval:**

**All changes for Administrative Modification #9, as provided in this memorandum and detailed on Attachment 1, are approved as of June 9, 2010.**



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**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

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Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12062	Franklin Road, Touchmark Way to Five Mile Road (08698)	PE	5						5
		PC	25 85						25 85
	Funding Source: STP- TMA  Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.  Increase preliminary engineering consulting by \$60,000 from KN 08698.	RW							0
		UT							0
		CE		799					799
		CN		3854	3078				6932
		<b>Sum</b>	30 90	4653	3078				7761 7821
12210	Commuteride Vans, ACHD	PE						0	
		PC						0	
	Funding Source: STP- TMA  Purchase replacement Commuteride vans for trips beginning, ending, or within Ada County.  Move project from the illustrative list to STP- TMA funding. Funds from KN 08698 and 12219.	RW						0	
		UT						0	
		CE						0	
		CN	0 446					0 446	
		<b>Sum</b>	0 446	0	0	0	0	0	0 446
12219	Pedestrian Countdown Heads, ACHD	PE						0	
		PC						0	
	Funding Source: STP- TMA  Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing ADA compliant.  Decrease construction engineering by \$13,000 and construction by \$225,000. Move funds to KN 12210.	RW						0	
		UT						0	
		CE	84 71					84 71	
		CN	934 709					934 709	
		<b>Sum</b>	1018 780	0	0	0	0	0	1018 780

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
<b>12250</b>	Curtis Road ITS, ACHD	PE							0
		PC							0
	Funding Source: STP-TMA  Replace 15 outdated traffic signal controllers and cabinets on Curtis Road and neighboring corridors between Overland Road and Osage Street. <b>Decrease construction engineering by \$45,000 and construction by \$166,000. Move funds to KN 11582.</b>	RW							0
		UT							0
		CE	50 5						50 5
		CN	408 242						408 242
		<b>Sum</b>	458 247	0	0	0	0	0	458 247
<b>12255</b>	Ustick Road ITS, ACHD	PE							0
		PC							0
	TMA  Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors.  Move project from the illustrative list to TMA funds. Funds from KN 08698.	RW							0
		UT							0
		CE	0 5						0 5
		CN	0 231						0 231
		<b>Sum</b>	0 236	0	0	0	0	0	0 236