



## MEMORANDUM

**To:** Matt Stoll, Executive Director  
**From:** Toni Tisdale, Principal Planner  
**Date:** April 25, 2012  
**Re:** **Request for Approval of Administrative Modification #9 for the FY2012-2016 Regional Transportation Improvement Program (TIP)**

### **ACTION REQUESTED:**

Request for approval of Administrative Modification #9 for the FY2012-2016 Regional Transportation Improvement Program (TIP).

### **BACKGROUND:**

Multiple modifications are needed to the FY2012-2016 TIP due to:

- Change recommended through the TMA Balancing Committee
- Change found through staff review of ITD tracking reports

### **STATUS:**

The following changes are proposed to the FY2012-2016 Regional Transportation Improvement Program:

Per TMA Balancing Committee April 5, 2012:

- **State Street ITS, SH-16 to 23<sup>rd</sup> Street, Valley Regional Transit, Boise (KN 13050)** – Increase construction by \$50,000 to cover a cost overrun to purchase all necessary equipment for ITS system in transit buses.

Per Staff Review April 11, 2012:

- **Transit – Regional Asset Management Database – FY2011 (KN 13331)** – Change funding source from FTA 5312 to FTA 5309. The application was through the FTA 5312 program; however, FTA funded the project with remaining FTA 5309 funds.

Details of the changes are provided in Attachment 1.

### **Approval:**

**All changes for Administrative Modification #9, as provided in this memorandum and detailed on Attachment 1, are approved as of April 25, 2012.**

A handwritten signature in black ink, appearing to read "Matt Stoll", written over a horizontal line.

**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)



Per Staff Review  
April 11, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2012	2013	2014	2015	2016	PD	SUM
13331	Transit - Regional Asset Management Database - FY2011	PE							0
		PC							0
	Funding Source: FTA-5312 <u>FTA 5309</u>  Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.  Change in funding source from FTA 5312 to FTA 5309 per letter from FTA.	RW							0
		UT							0
		CE							0
		CN	375						375
		<b>Sum</b>	375	0	0	0	0	0	375

PE=Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 RW = Right-of-Way  
 CNG = Compressed Natural Gas

UT = Utilities  
 CE = Construction Engineering  
 CN = Construction