

FY2012 - 2016 Transportation Improvement Program Grouped Projects Only



Year of Expenditure Report (All Values in Thousands of Dollars)

Future costs estimated based on costs in 2012 and then adjusted for inflation based on a 5% annual inflation rate

Inflation-adjusted costs for projects in PD (Preliminary Development) are based on a FY2017 time frame

Bridge

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$3,930	\$975	\$4,905	2012	\$3,930	\$975	\$4,905
2013	\$9,083	\$1,506	\$10,589	2013	\$8,650	\$1,435	\$10,085
2014	\$6,924	\$1,731	\$8,655	2014	\$6,280	\$1,570	\$7,850
2015	\$0	\$0	\$0	2015	\$0	\$0	\$0
2016	\$0	\$0	\$0	2016	\$0	\$0	\$0
PD	\$1,315	\$329	\$1,644	PD	\$1,030	\$258	\$1,288

The following projects are likely, but not guaranteed to be funded through this group

Key Number	Project
H362	10th Avenue Bridge, Caldwell
H322	I-84 Bridge Repair, Exit 27
H326	I-84 Mayfield Road Interchange, Orchard
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
12867	Northside Boulevard Overpass, Interchange 35, Nampa
12866	UPRR East Lateral Canal Bridge, Nampa

Roadway (Capital)

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$0	\$230	\$230	2012	\$0	\$230	\$230
2013	\$780	\$275	\$1,055	2013	\$743	\$262	\$1,005
2014	\$0	\$441	\$441	2014	\$0	\$400	\$400
2015	\$0	\$232	\$232	2015	\$0	\$200	\$200
2016	\$0	\$5,555	\$5,555	2016	\$0	\$4,570	\$4,570
PD	\$0	\$0	\$0	PD	\$0	\$0	\$0

The following projects are likely, but not guaranteed to be funded through this group

Key Number	Project
H364	I-84, Meridian Interchange to Five Mile Road

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name
All Values in Thousands of Dollars
Totals May Be Skewed Due to Rounding

12356 I-84, Wye Interchange Storm Retention Pond
H307 Intersection SH-55 and Midway Road, Nampa
H317 US-20, Aviation Way to Smeed Road, Caldwell

Roadway (Maintenance)

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$15,191	\$10,971	\$26,162	2012	\$15,191	\$10,971	\$26,162
2013	\$1,698	\$135	\$1,832	2013	\$1,617	\$128	\$1,745
2014	\$8,802	\$8,041	\$16,843	2014	\$7,984	\$7,293	\$15,277
2015	\$9,863	\$816	\$10,679	2015	\$8,520	\$705	\$9,225
2016	\$0	\$72	\$72	2016	\$0	\$59	\$59
PD	\$6,291	\$498	\$6,790	PD	\$4,930	\$390	\$5,320

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
H361	Farmway Road/SH-44 Extension Rehabilitation
11065	Federal Aid Overlay Arterials and Collectors - FY2012
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12363	Federal Aid Overlay Arterials and Collectors - FY2015
12369	Federal Aid Overlay Arterials and Collectors - PD
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound
12377	Middleton Road Pavement Rehabilitation, Canyon County
12047	Midland Road Pavement Rehabilitation, Ustick Road to US-20/26
H303	SH-16, SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
H312	SH-45, Deer Flat to I-84B
12044	SH-55 (Eagle Road), Fairview Avenue to SH-44
11046	SH-55, Snake River Bridge to Pride Lane, Canyon County
H305	State Highways, Pavement Striping - FY2016
H302	US-20, Snake River Bridge to Junction US-95
H301	US-95, Parma North City Limits to Fruitland
11566	US-95, Wilder to Parma, Canyon County

Safety

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$1,742	\$92	\$1,834	2012	\$1,742	\$92	\$1,834
2013	\$294	\$26	\$320	2013	\$280	\$25	\$305
2014	\$183	\$280	\$463	2014	\$166	\$254	\$420
2015	\$4,133	\$313	\$4,445	2015	\$3,570	\$270	\$3,840
2016	\$0	\$1,276	\$1,276	2016	\$0	\$1,050	\$1,050
PD	\$0	\$0	\$0	PD	\$0	\$0	\$0

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
H309	Allendale Road Railroad Crossing, Canyon County
12359	Farmway Road, Railroad Crossing
12025	I-84, Pavement Striping - FY2012
12026	I-84, Pavement Striping - FY2013
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
H316	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
H310	Peckhamn Road Railroad Crossing, Canyon County
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	South Orchard Road, Railroad Crossing
12366	State Street ITS, SH-16 to 23rd Street, Boise ACHD

Studies/Planning/Special

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$2,475	\$156	\$2,816	2012	\$2,475	\$156	\$2,816
2013	\$1,213	\$77	\$1,290	2013	\$1,156	\$73	\$1,229
2014	\$1,612	\$108	\$1,720	2014	\$1,462	\$98	\$1,560
2015	\$1,784	\$141	\$1,925	2015	\$1,541	\$122	\$1,663
2016	\$394	\$31	\$425	2016	\$324	\$26	\$350
PD	\$391	\$31	\$422	PD	\$307	\$24	\$331

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
12387	Avenue C Sidewalk, SR2S, Wilder
12061	Communities in Motion Update, COMPASS
12371	COMPASS Planning - FY2012 and FY2013
12372	COMPASS Planning - FY2014

12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - PD
09827	Household Travel Survey
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder
11199	Metropolitan Planning - FY2012
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
11848	Metropolitan Planning Transit - FY2012
11849	Metropolitan Planning Transit - FY2013
12770	Metropolitan Planning Transit - FY2014
H355	Travel Survey on Transit On-Board Data Collection, COMPASS
12384	Treasure Valley YMCA, SR2S, Boise

Report Summary - Total Costs (All Grouped Projects)

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2012	\$23,338	\$12,424	\$35,947	2012	\$23,338	\$12,424	\$35,947
2013	\$13,068	\$2,020	\$15,087	2013	\$12,445	\$1,924	\$14,369
2014	\$17,521	\$10,601	\$28,121	2014	\$15,892	\$9,615	\$25,507
2015	\$15,779	\$1,502	\$17,281	2015	\$13,631	\$1,297	\$14,928
2016	\$394	\$6,934	\$7,328	2016	\$324	\$5,705	\$6,029
PD	\$7,998	\$858	\$8,856	PD	\$6,267	\$672	\$6,939