

# FY2010 - 2014 Transportation Improvement Program

## Summary Project List (in Thousands)



### 16th Avenue North, 7th Street North to Garrity Boulevard Key # : GU09308

**Project Year :** 2011  
**Requesting Agency :** City of Nampa  
**Total Project Cost** \$592  
**Project Description** Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.

**Funding Source** Non-Participating  
**Previous Expenditure** **Local Match : 0.00%**

| Annual Summary       | 2010         | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$105        | \$487        | \$0        | \$0        | \$0        | \$0        | \$592          |
| Local Funding        | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$105</b> | <b>\$487</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$592</b>   |

### 21st Avenue and Franklin Road Intersection, Phase III, Caldwell Key # : 11233

**Project Year :** 2010  
**Requesting Agency :** City of Caldwell  
**Total Project Cost** \$50  
**Project Description** This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

| Annual Summary       | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$46        | \$0        | \$0        | \$0        | \$0        | \$0        | \$46           |
| Local Funding        | \$4         | \$0        | \$0        | \$0        | \$0        | \$0        | \$4            |
| <b>Total Funding</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>    |

**21st Avenue and Franklin Road Intersection, Phase IV, Caldwell**

**Key # : 11584**

**Project Year :** 2009  
**Requesting Agency :** City of Caldwell  
**Total Project Cost** (\$645)  
**Project Description** Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education.

**Funding Source** Local Stimulus (STP - Urban)  
**Previous Expenditure** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$843        | \$0        | \$0        | \$0        | \$0        | \$0        | \$843          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$843</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$843</b>   |

**Funding Source** Non-Participating  
**Previous Expenditure** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | (\$755)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$755)        |
| Local Funding        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>(\$755)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$755)</b> |

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | (\$679)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$679)        |
| Local Funding        | (\$54)         | \$0        | \$0        | \$0        | \$0        | \$0        | (\$54)         |
| <b>Total Funding</b> | <b>(\$733)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$733)</b> |

**21st Avenue, Chicago Street to Franklin Road**

**Key # : 09991**

**Project Year :** 2009  
**Requesting Agency :** City of Caldwell  
**Total Project Cost** \$9  
**Project Description** Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075, 11233, and 11584.

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$8        | \$0        | \$0        | \$0        | \$0        | \$0        | \$8            |
| Local Funding        | \$1        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1            |
| <b>Total Funding</b> | <b>\$9</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9</b>     |

**36th Street Bike/Pedestrian Bridge, Garden City**

**Key # : 11925**

**Project Year :** 2010  
**Requesting Agency :** City of Garden City  
**Total Project Cost** \$721  
**Project Description** Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** \$0 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$721        | \$0        | \$0        | \$0        | \$0        | \$0        | \$721          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$721</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$721</b>   |

**8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD****Key # : 10489**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$15  
**Project Description** Install sidewalks on both sides of 8th Stret between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School

**Funding Source** Local Stimulus (STP - TMA)**Previous Expenditure** **Local Match : 0.00%****Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$15        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15           |
| Local Funding        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$15</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15</b>    |

**ACHD Thin Lift Overlay Projects****Key # : 11922**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$3,118  
**Project Description** Supplement the local overlay program.

**Funding Source** Local Stimulus (STP - TMA)**Previous Expenditure** \$0 **Local Match : 0.00%****Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$3,118        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,118        |
| Local Funding        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$3,118</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,118</b> |

**ACHD Thin Lift Overlay Projects, Phase 2****Key # : 12208**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$1,624  
**Project Description** Supplement the local overlay program. (Tied to key number 11922.)

**Funding Source** Local Stimulus (STP - TMA)**Previous Expenditure** **Local Match : 0.00%****Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,624        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,624        |
| Local Funding        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$1,624</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,624</b> |

**Airport/Overland Realignment Study, Nampa****Key # : 09990**

**Project Year :** 2010  
**Requesting Agency :** ACHD, City of Nampa  
**Total Project Cost** \$244  
**Project Description** Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.

**Funding Source** STP-U**Previous Expenditure** \$0 **Local Match : 7.34%****Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$226        | \$0        | \$0        | \$0        | \$0        | \$0        | \$226          |
| Local Funding        | \$18         | \$0        | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$244</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$244</b>   |

**Amity Road, Chestnut Street to Kings Corner**

Key # :

**10541**

**Project Year :** 2011  
**Requesting Agency :** City of Nampa  
**Total Project Cost** \$6,870  
**Project Description** Widen from four (4) to five (5) lanes urban section.

**Funding Source** High Priority - SAFETEA-LU

**Previous Expenditure** \$1,480 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010           | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$2,317        | \$4,049        | \$0        | \$0        | \$0        | \$0        | \$6,366        |
| Local Funding        | \$183          | \$321          | \$0        | \$0        | \$0        | \$0        | \$504          |
| <b>Total Funding</b> | <b>\$2,500</b> | <b>\$4,370</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,870</b> |

**Boise School District Coordinator, SR2S, FY2011**

Key # :

**12058**

**Project Year :** 2011  
**Requesting Agency :** Joint School District #1  
**Total Project Cost** \$50  
**Project Description** Safe routes to school (SR2S), educational project.

**Funding Source** SR2S

**Previous Expenditure** \$0 **Local Match :** 0.00%

**Annual Summary**

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$50        | \$0        | \$0        | \$0        | \$0        | \$50           |
| Local Funding        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>    |

**Bowmont Road, SH 45 to Kuna Mora Road**

Key # :

**10556**

**Project Year :** 2012  
**Requesting Agency :** Nampa HD  
**Total Project Cost** \$3,855  
**Project Description** Add a new connection from SH 45 to Kuna Mora Road.

**Funding Source** STP-R

**Previous Expenditure** \$385 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011         | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$484        | \$3,088        | \$0        | \$0        | \$0        | \$3,572        |
| Local Funding        | \$0        | \$38         | \$245          | \$0        | \$0        | \$0        | \$283          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$522</b> | <b>\$3,333</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,855</b> |

**Caldwell Biking - Walking Trail System**

Key # :

**09438**

**Project Year :** 2010  
**Requesting Agency :** City of Caldwell  
**Total Project Cost** \$270  
**Project Description** Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.

**Funding Source** STP-U

**Previous Expenditure** \$66 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$250        | \$0        | \$0        | \$0        | \$0        | \$0        | \$250          |
| Local Funding        | \$20         | \$0        | \$0        | \$0        | \$0        | \$0        | \$20           |
| <b>Total Funding</b> | <b>\$270</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$270</b>   |

## Cherry Lane Railroad Crossing, Nampa

Key # :

11591

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$390  
**Project Description** Safety project to add gates and a traffic signal upgrade.

**Funding Source** Safety - SAFETEA-LU Rail  
**Previous Expenditure** \$0 **Local Match :** 0.00%

### Annual Summary

|                      | 2010        | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$10        | \$380        | \$0        | \$0        | \$0        | \$0        | \$390          |
| Local Funding        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$10</b> | <b>\$380</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$390</b>   |

## Communities in Motion Update

Key # :

12061

**Project Year :** 2014  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$200  
**Project Description** Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.

**Funding Source** STP-TMA  
**Previous Expenditure** \$0 **Local Match :** 7.34%

### Annual Summary

|                      | 2010       | 2011       | 2012       | 2013       | 2014         | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|--------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$185        | \$0        | \$185          |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$15         | \$0        | \$15           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$200</b>   |

## Commuteride Vans, ACHD

Key # :

12210

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$446  
**Project Description** Purchase Commuteride vans for trips beginning, ending, or within Ada County.

**Funding Source** STP-TMA  
**Previous Expenditure** **Local Match :** 0.00%

### Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$446        | \$0        | \$0        | \$0        | \$0        | \$0        | \$446          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$446</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$446</b>   |

## COMPASS Planning - FY2011

Key # :

12274

**Project Year :** 2010  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$306  
**Project Description** To supplement the planning of the COMPASS metropolitan planning organization.

**Funding Source** STP-TMA  
**Previous Expenditure** **Local Match :** 7.34%

### Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$284        | \$0        | \$0        | \$0        | \$0        | \$0        | \$284          |
| Local Funding        | \$22         | \$0        | \$0        | \$0        | \$0        | \$0        | \$22           |
| <b>Total Funding</b> | <b>\$306</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b>   |

## Curtis Road Signal System Upgrade, ACHD

Key # : 12250

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$247  
**Project Description** Replace 15 controllers and cabinets on Curtis Road corridors between Overland Road and Chinden Boulevard.  
**Funding Source** STP-TMA  
**Previous Expenditure** Local Match : 7.34%

| Annual Summary       | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$229        | \$0        | \$0        | \$0        | \$0        | \$0        | \$229          |
| Local Funding        | \$18         | \$0        | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$247</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$247</b>   |

## District 3 Regions 1 and 3 Sealcoats - FY2009

Key # : 11525

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,791  
**Project Description** Pavement sealcoats.  
**Funding Source** Pavement Preservation  
**Previous Expenditure** \$25 Local Match : 100.00%

| Annual Summary       | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$1,791        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,791        |
| <b>Total Funding</b> | <b>\$1,791</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,791</b> |

## Eagle Road, Victory Road to Ridenbaugh Canal

Key # : RD203-07

**Project Year :** 2011  
**Requesting Agency :** ACHD  
**Total Project Cost** \$3,593  
**Project Description** Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.  
**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$618 Local Match : 100.00%

| Annual Summary       | 2010       | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$0        | \$3,593        | \$0        | \$0        | \$0        | \$0        | \$3,593        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$3,593</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,593</b> |

## Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key # : RD200-02b

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$4,456  
**Project Description** Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.  
**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$0 Local Match : 100.00%

| Annual Summary       | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,456        | \$4,456        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,456</b> | <b>\$4,456</b> |

**Fairview Avenue, Cloverdale Road to Five Mile Road****Key # : RC0127**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$6,350  
**Project Description** Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

**Funding Source** Local (Regionally Significant)

**Previous Expenditure \$0** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,350        | \$6,350        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,350</b> | <b>\$6,350</b> |

**Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road****Key # : RC0130**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$6,230  
**Project Description** Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

**Funding Source** Local (Regionally Significant)

**Previous Expenditure \$0** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,230        | \$6,230        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,230</b> | <b>\$6,230</b> |

**Fairview Avenue, Five Mile Road to Maple Grove Road****Key # : RC0131**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$7,188  
**Project Description** Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

**Funding Source** Local (Regionally Significant)

**Previous Expenditure \$0** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,188        | \$7,188        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,188</b> | <b>\$7,188</b> |

**Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)****Key # : RC0133**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$6,260  
**Project Description** Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

**Funding Source** Local (Regionally Significant)

**Previous Expenditure \$0** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,260        | \$6,260        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,260</b> | <b>\$6,260</b> |



**Fairview Avenue, Meridian Road to Locust Grove Road**

**Key # : RC0135**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$6,840  
**Project Description** Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$0 **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,840        | \$6,840        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,840</b> | <b>\$6,840</b> |

**Federal Aid Overlay Arterials and Collectors - FY2009**

**Key # : 09503**

**Project Year :** 2009  
**Requesting Agency :** ACHD  
**Total Project Cost** \$30  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$28        | \$0        | \$0        | \$0        | \$0        | \$0        | \$28           |
| Local Funding        | \$2         | \$0        | \$0        | \$0        | \$0        | \$0        | \$2            |
| <b>Total Funding</b> | <b>\$30</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30</b>    |

**Federal Aid Overlay Arterials and Collectors - FY2010**

**Key # : 10537**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$2,503  
**Project Description** Supplement the local overlay program.

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** \$92 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$2,503        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,503        |
| Local Funding        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$2,503</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,503</b> |

**Federal Aid Overlay Arterials and Collectors - FY2011**

**Key # : 10559**

**Project Year :** 2011  
**Requesting Agency :** ACHD  
**Total Project Cost** \$1,250  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA  
**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$208        | \$950          | \$0        | \$0        | \$0        | \$0        | \$1,158        |
| Local Funding        | \$17         | \$75           | \$0        | \$0        | \$0        | \$0        | \$92           |
| <b>Total Funding</b> | <b>\$225</b> | <b>\$1,025</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> |



**Federal Aid Overlay Arterials and Collectors - FY2012**
**Key # : 11065**

**Project Year :** 2012  
**Requesting Agency :** ACHD  
**Total Project Cost** \$552  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA

**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011        | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$48        | \$463        | \$0        | \$0        | \$0        | \$511          |
| Local Funding        | \$0        | \$4         | \$37         | \$0        | \$0        | \$0        | \$41           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$52</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$552</b>   |

**Federal Aid Overlay Arterials and Collectors - FY2013**
**Key # : 11581**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Project Cost** \$552  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA

**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011       | 2012        | 2013         | 2014       | PD         | Project Totals |
|----------------------|------------|------------|-------------|--------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$48        | \$463        | \$0        | \$0        | \$511          |
| Local Funding        | \$0        | \$0        | \$4         | \$37         | \$0        | \$0        | \$41           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$552</b>   |

**Federal Aid Overlay Arterials and Collectors - FY2014**
**Key # : 12050**

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Project Cost** \$985  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA

**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013        | 2014         | PD         | Project Totals |
|----------------------|------------|------------|------------|-------------|--------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$48        | \$865        | \$0        | \$913          |
| Local Funding        | \$0        | \$0        | \$0        | \$4         | \$68         | \$0        | \$72           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$52</b> | <b>\$933</b> | <b>\$0</b> | <b>\$985</b>   |

**Five Mile Road, Franklin Road to Fairview Avenue**
**Key # : 11582**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Project Cost** \$11,279  
**Project Description** Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

**Funding Source** STP-TMA

**Previous Expenditure** \$73 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010           | 2011       | 2012           | 2013           | 2014           | PD         | Project Totals  |
|----------------------|----------------|------------|----------------|----------------|----------------|------------|-----------------|
| Federal Funding      | \$2,075        | \$0        | \$1,668        | \$4,550        | \$2,159        | \$0        | \$10,451        |
| Local Funding        | \$164          | \$0        | \$132          | \$360          | \$171          | \$0        | \$828           |
| <b>Total Funding</b> | <b>\$2,239</b> | <b>\$0</b> | <b>\$1,800</b> | <b>\$4,910</b> | <b>\$2,330</b> | <b>\$0</b> | <b>\$11,279</b> |

### Franklin Road and Cloverdale Road Intersection

Key # : 08698

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$5,265  
**Project Description** Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)

**Funding Source** STP-TMA  
**Previous Expenditure** \$4,493 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$4,879        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,879        |
| Local Funding        | \$386          | \$0        | \$0        | \$0        | \$0        | \$0        | \$386          |
| <b>Total Funding</b> | <b>\$5,265</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,265</b> |

### Franklin Road, Black Cat Road to Ten Mile Road

Key # : RC0152

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$7,180  
**Project Description** Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.

**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$441 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,180        | \$7,180        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,180</b> | <b>\$7,180</b> |

### Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165

**Project Year :** 2012  
**Requesting Agency :** ACHD  
**Total Project Cost** \$5,740  
**Project Description** Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$731 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$1,305        | \$0        | \$4,435        | \$0        | \$0        | \$0        | \$5,740        |
| <b>Total Funding</b> | <b>\$1,305</b> | <b>\$0</b> | <b>\$4,435</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,740</b> |

### Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062

**Project Year :** 2011  
**Requesting Agency :** ACHD  
**Total Project Cost** \$7,821  
**Project Description** Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

**Funding Source** STP-TMA  
**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010        | 2011           | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|----------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$83        | \$4,311        | \$2,852        | \$0        | \$0        | \$0        | \$7,247        |
| Local Funding        | \$7         | \$342          | \$226          | \$0        | \$0        | \$0        | \$574          |
| <b>Total Funding</b> | <b>\$90</b> | <b>\$4,653</b> | <b>\$3,078</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,821</b> |

**Greenhurst Road and Powerline Road Intersection, Nampa****Key # : 09508**

**Project Year :** 2005  
**Requesting Agency :** City of Nampa  
**Total Project Cost** (\$15)  
**Project Description** Intersection improvements.

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010          | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|---------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | (\$14)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$14)         |
| Local Funding        | (\$1)         | \$0        | \$0        | \$0        | \$0        | \$0        | (\$1)          |
| <b>Total Funding</b> | <b>(\$15)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$15)</b>  |

**Greenhurst Road and South Side Boulevard Intersection, Nampa****Key # : 09535**

**Project Year :** 2005  
**Requesting Agency :** City of Nampa  
**Total Project Cost** \$2  
**Project Description** Intersection improvements.

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$2        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$2</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2</b>     |

**Historic Warm Springs Boulevard Landscape****Key # : 09437**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$303  
**Project Description** Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

**Funding Source** STP-E  
**Previous Expenditure** \$101 **Local Match : 15.82%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$255        | \$0        | \$0        | \$0        | \$0        | \$0        | \$255          |
| Local Funding        | \$48         | \$0        | \$0        | \$0        | \$0        | \$0        | \$48           |
| <b>Total Funding</b> | <b>\$303</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$303</b>   |

**Homedale Road, Beet Road to Farmway Road, Canyon County****Key # : 09983**

**Project Year :** 2011  
**Requesting Agency :** Canyon HD  
**Total Project Cost** \$656  
**Project Description** Rehabilitation project on Homedale Road between Beet Road and Farmway Road.

**Funding Source** STP-R  
**Previous Expenditure** \$187 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$608        | \$0        | \$0        | \$0        | \$0        | \$608          |
| Local Funding        | \$0        | \$48         | \$0        | \$0        | \$0        | \$0        | \$48           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$656</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$656</b>   |

**Household Travel Survey, Phase 1**

Key # :

**09827**

**Project Year :** 2011  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$300  
**Project Description** Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$278        | \$0        | \$0        | \$0        | \$0        | \$278          |
| Local Funding        | \$0        | \$22         | \$0        | \$0        | \$0        | \$0        | \$22           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>   |

**Household Travel Survey, Phase 2**

Key # :

**09828**

**Project Year :** 2012  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$300  
**Project Description** Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$278        | \$0        | \$0        | \$0        | \$278          |
| Local Funding        | \$0        | \$0        | \$22         | \$0        | \$0        | \$0        | \$22           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>   |

**I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell**

Key # :

**11970**

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,544  
**Project Description** Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.

**Funding Source** Interstate Discretionary

**Previous Expenditure \$0** **Local Match : 7.73%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,425        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,425        |
| Local Funding        | \$119          | \$0        | \$0        | \$0        | \$0        | \$0        | \$119          |
| <b>Total Funding</b> | <b>\$1,544</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,544</b> |

**I-84, 11th Ave to Garrity**

Key # :

**11974**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$13,513  
**Project Description** Widen I-84 from two (2) to three (3) lanes in each direction from 11th Avenue to Garrity Boulevard and match the grade for the new bridge at Garrity Boulevard.

**Funding Source** FY2010 GARVEE

**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010            | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$13,513        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13,513        |
| <b>Total Funding</b> | <b>\$13,513</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,513</b> |

**I-84, 11th Ave Underpass, Nampa****Key # :****11977**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$5,201  
**Project Description** Bridge Replacement.

**Funding Source** FY2010 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$5,201        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,201        |
| <b>Total Funding</b> | <b>\$5,201</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,201</b> |

**I-84, Broadway Avenue Interchange Ramp Improvements****Key # :****11971**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$515  
**Project Description** Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.

**Funding Source** Interstate Discretionary  
**Previous Expenditure** \$0 **Local Match : 7.73%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$475        | \$0        | \$0        | \$0        | \$0        | \$0        | \$475          |
| Local Funding        | \$40         | \$0        | \$0        | \$0        | \$0        | \$0        | \$40           |
| <b>Total Funding</b> | <b>\$515</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$515</b>   |

**I-84, Cloverdale Road Underpass, Boise****Key # :****09964**

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$580  
**Project Description** Bridge rehabilitation.

**Funding Source** Bridge Preservation  
**Previous Expenditure** \$123 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$464        | \$0        | \$0        | \$0        | \$0        | \$0        | \$464          |
| Local Funding        | \$116        | \$0        | \$0        | \$0        | \$0        | \$0        | \$116          |
| <b>Total Funding</b> | <b>\$580</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$580</b>   |

**I-84, Cole Road to Orchard Road Widening****Key # :****09819**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$8,960  
**Project Description** Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.

**Funding Source** FY2008 GARVEE

**Previous Expenditure** \$1,515 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$6,577        | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,577        |
| <b>Total Funding</b> | <b>\$6,577</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,577</b> |

**Funding Source** FY2009 GARVEE

**Previous Expenditure** \$1,515 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$2,383        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,383        |
| <b>Total Funding</b> | <b>\$2,383</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,383</b> |

**I-84, Franklin Boulevard Overpass Rebuild****Key # :****10940**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$435)  
**Project Description** Reconstruct the east half of the overpass to match the new bridge on the west side.

**Funding Source** FY2008 GARVEE

**Previous Expenditure** **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$435)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$435)        |
| <b>Total Funding</b> | <b>(\$435)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$435)</b> |

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$4,495  
**Project Description** Widen mainline bridges to carry three (3) lanes each direction. Replace two separate structures with single bridge.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** \$1,745 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$480        | \$0        | \$0        | \$0        | \$0        | \$0        | \$480          |
| <b>Total Funding</b> | <b>\$480</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$480</b>   |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** **Local Match :** 100.00%

**Annual Summary**

|                      | 2010          | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|---------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$80)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$80)         |
| <b>Total Funding</b> | <b>(\$80)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$80)</b>  |

**Funding Source** FY2010 GARVEE  
**Previous Expenditure** \$1,745 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$4,095        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4,095        |
| <b>Total Funding</b> | <b>\$4,095</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,095</b> |



**I-84, Garrity Interchange to 11th Avenue****Key # :****10916**

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$31,729  
**Project Description** Widen to three (3) lanes in each direction. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** \$12,137 **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$500          |
| <b>Total Funding</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>   |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$197        | \$0        | \$0        | \$0        | \$0        | \$0        | \$197          |
| <b>Total Funding</b> | <b>\$197</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$197</b>   |

**Funding Source** FY2009 GARVEE  
**Previous Expenditure** \$0 **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$7,110        | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,110        |
| <b>Total Funding</b> | <b>\$7,110</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,110</b> |

**Funding Source** FY2010 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010            | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$23,922        | \$0        | \$0        | \$0        | \$0        | \$0        | \$23,922        |
| <b>Total Funding</b> | <b>\$23,922</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$23,922</b> |

**I-84, Garrity Interchange to Meridian Interchange, Design Phase****Key # :****10459**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$397)  
**Project Description** Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** \$8,663 **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$1,353        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,353        |
| <b>Total Funding</b> | <b>\$1,353</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,353</b> |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** \$0 **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010             | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals   |
|----------------------|------------------|------------|------------|------------|------------|------------|------------------|
| Federal Funding      | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| Local Funding        | (\$1,750)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$1,750)        |
| <b>Total Funding</b> | <b>(\$1,750)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$1,750)</b> |

**I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)****Key # :****11902**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,438  
**Project Description** Project split out from main construction project to build storm water retention ponds.

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** \$2,658 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$1,438        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,438        |
| <b>Total Funding</b> | <b>\$1,438</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,438</b> |

**I-84, Gowen Railroad Bridge Eastbound, Boise****Key # :****12029**

**Project Year :** 2013  
**Requesting Agency :** ITD  
**Total Project Cost** \$4,750  
**Project Description** Bridge rehabilitation.

**Funding Source** Bridge  
**Previous Expenditure** \$0 **Local Match :** 20.00%

**Annual Summary**

|                      | 2010        | 2011        | 2012        | 2013           | 2014       | PD         | Project Totals |
|----------------------|-------------|-------------|-------------|----------------|------------|------------|----------------|
| Federal Funding      | \$40        | \$40        | \$40        | \$3,680        | \$0        | \$0        | \$3,800        |
| Local Funding        | \$10        | \$10        | \$10        | \$920          | \$0        | \$0        | \$950          |
| <b>Total Funding</b> | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$4,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,750</b> |

**I-84, Gowen Road to Eisenman Road Interchange, Boise****Key # :****09814**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$303)  
**Project Description** Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Eisenman Rd Interchanges.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$100)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$100)        |
| <b>Total Funding</b> | <b>(\$100)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$100)</b> |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** **Local Match :** 100.00%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$203)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$203)        |
| <b>Total Funding</b> | <b>(\$203)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$203)</b> |

## I-84, Karcher Interchange to Five Mile Road, Environmental Study

Key # :

10002

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$70)  
**Project Description** Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

### Annual Summary

|                      | 2010          | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|---------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$70)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$70)         |
| <b>Total Funding</b> | <b>(\$70)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$70)</b>  |

## I-84, Meridian Road Interchange

Key # :

11589

**Project Year :** 2013  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,370  
**Project Description** Bridge rehabilitation.

**Funding Source** Bridge Preservation  
**Previous Expenditure** \$0 **Local Match : 7.34%**

### Annual Summary

|                      | 2010        | 2011       | 2012       | 2013           | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|----------------|------------|------------|----------------|
| Federal Funding      | \$28        | \$0        | \$0        | \$1,242        | \$0        | \$0        | \$1,269        |
| Local Funding        | \$2         | \$0        | \$0        | \$98           | \$0        | \$0        | \$101          |
| <b>Total Funding</b> | <b>\$30</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,340</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,370</b> |

## I-84, Orchard Interchange

Key # :

09817

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$19)  
**Project Description** Reconstruct interchange to accommodate future widening of I-84.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

### Annual Summary

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$9        | \$0        | \$0        | \$0        | \$0        | \$0        | \$9            |
| <b>Total Funding</b> | <b>\$9</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9</b>     |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

### Annual Summary

|                      | 2010          | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|---------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$32)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$32)         |
| <b>Total Funding</b> | <b>(\$32)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$32)</b>  |

**Funding Source** Non-Participating  
**Previous Expenditure** **Local Match : 100.00%**

### Annual Summary

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$4        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4            |
| <b>Total Funding</b> | <b>\$4</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4</b>     |

**I-84, Orchard Street to Vista Avenue Widening****Key # :****09820**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$10,312  
**Project Description** Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$9)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$9)          |
| <b>Total Funding</b> | <b>(\$9)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$9)</b>   |

**Funding Source** FY2008 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010          | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|---------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | (\$11)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$11)         |
| <b>Total Funding</b> | <b>(\$11)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$11)</b>  |

**Funding Source** FY2009 GARVEE  
**Previous Expenditure** \$1,521 **Local Match : 100.00%**

**Annual Summary**

|                      | 2010            | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$10,332        | \$0        | \$0        | \$0        | \$0        | \$0        | \$10,332        |
| <b>Total Funding</b> | <b>\$10,332</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,332</b> |

**I-84, Regina to Cleft Eastbound****Key # :****11045**

**Project Year :** 2012  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,973  
**Project Description** Pavement rehabilitation. Total project cost is \$9,865,000 (20% Ada County and 80% Elmore County). Ada County portion.

**Funding Source** Restoration  
**Previous Expenditure** \$115 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$7        | \$0        | \$1,966        | \$0        | \$0        | \$0        | \$1,973        |
| Local Funding        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$7</b> | <b>\$0</b> | <b>\$1,966</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,973</b> |

**I-84, Ten Mile Interchange**

Key # :

**09815**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** (\$10,997)  
**Project Description** Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.

**Funding Source** FY2006/2007 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     |

**Funding Source** FY2009 GARVEE  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010              | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals    |
|----------------------|-------------------|------------|------------|------------|------------|------------|-------------------|
| Federal Funding      | \$0               | \$0        | \$0        | \$0        | \$0        | \$0        | \$0               |
| Local Funding        | (\$11,256)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$11,256)        |
| <b>Total Funding</b> | <b>(\$11,256)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$11,256)</b> |

**Funding Source** Non-Participating  
**Previous Expenditure** **Local Match : 100.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$259        | \$0        | \$0        | \$0        | \$0        | \$0        | \$259          |
| <b>Total Funding</b> | <b>\$259</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$259</b>   |

**I-84, Ten Mile Interchange Landscaping**

Key # :

**11932**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$852  
**Project Description** Provides landscaping to the Ten Mile Interchange project in Meridian.

**Funding Source** Local Stimulus (STP - Enhancement)  
**Previous Expenditure** \$100 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$852        | \$0        | \$0        | \$0        | \$0        | \$0        | \$852          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$852</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$852</b>   |

**I-84, Vista Avenue to Broadway Avenue Widening**

Key # :

**09823**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$22,587  
**Project Description** Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.

**Funding Source** FY2009 GARVEE  
**Previous Expenditure** \$2,080 **Local Match : 100.00%**

**Annual Summary**

|                      | 2010            | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$22,587        | \$0        | \$0        | \$0        | \$0        | \$0        | \$22,587        |
| <b>Total Funding</b> | <b>\$22,587</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$22,587</b> |

**I-84, Vista Interchange**

Key # :

**09818**

Project Year : 2010

Requesting Agency : ITD

Total Project Cost \$322

Project Description Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source FY2006/2007 GARVEE

Previous Expenditure Local Match : 100.00%

## Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$118        | \$0        | \$0        | \$0        | \$0        | \$0        | \$118          |
| <b>Total Funding</b> | <b>\$118</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$118</b>   |

Funding Source FY2008 GARVEE

Previous Expenditure Local Match : 100.00%

## Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$204        | \$0        | \$0        | \$0        | \$0        | \$0        | \$204          |
| <b>Total Funding</b> | <b>\$204</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$204</b>   |

**Intersection of Cemetery Road and SH 44, Middleton**

Key # :

**09513**

Project Year : 2010

Requesting Agency : City of Middleton

Total Project Cost \$907

Project Description Realign; add turn and acceleration lanes for Urban four (4)-lane intersection.

Funding Source STP-U

Previous Expenditure \$422 Local Match : 7.34%

## Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$840        | \$0        | \$0        | \$0        | \$0        | \$0        | \$840          |
| Local Funding        | \$67         | \$0        | \$0        | \$0        | \$0        | \$0        | \$67           |
| <b>Total Funding</b> | <b>\$907</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$907</b>   |

**Intersection of Chicago Street and 21st Avenue, Caldwell**

Key # :

**08075**

Project Year : 2008

Requesting Agency : City of Caldwell

Total Project Cost (\$9)

Project Description Signalization at Chicago Street and 21st Avenue intersection plus short

Funding Source Local Stimulus (STP - Urban)

Previous Expenditure Local Match : 7.34%

## Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | (\$8)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$8)          |
| Local Funding        | (\$1)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$1)          |
| <b>Total Funding</b> | <b>(\$9)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$9)</b>   |

**Intersection of Star Road and Franklin Road**

Key # :

**09989**

Project Year : 2012  
 Requesting Agency : City of Nampa  
 Total Project Cost \$1,418  
 Project Description Intersection improvements.  
 Funding Source STP-U  
 Previous Expenditure \$964 Local Match : 7.34%

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$1,314        | \$0        | \$0        | \$0        | \$1,314        |
| Local Funding        | \$0        | \$0        | \$104          | \$0        | \$0        | \$0        | \$104          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,418</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,418</b> |

**Karcher Road and Middleton Road Intersection, Nampa**

Key # :

**12046**

Project Year : PD  
 Requesting Agency : City of Nampa  
 Total Project Cost \$4,363  
 Project Description Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (5) - lanes and modify the existing signal.

Funding Source Non-Participating  
 Previous Expenditure \$0 Local Match : 100.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,177        | \$2,177        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,177</b> | <b>\$2,177</b> |

Funding Source STP-U  
 Previous Expenditure \$0 Local Match : 7.34%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$626        | \$0        | \$0        | \$0        | \$0        | \$1,399        | \$2,026        |
| Local Funding        | \$50         | \$0        | \$0        | \$0        | \$0        | \$111          | \$160          |
| <b>Total Funding</b> | <b>\$676</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,510</b> | <b>\$2,186</b> |

**Kuna Overlays, ACHD**

Key # :

**12229**

Project Year : 2010  
 Requesting Agency : ACHD  
 Total Project Cost \$675  
 Project Description Supplement the ACHD overlay program in the Kuna area.

Funding Source STP-R  
 Previous Expenditure Local Match : 0.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$675        | \$0        | \$0        | \$0        | \$0        | \$0        | \$675          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$675</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$675</b>   |



**Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue**
**Key # : RD205-07**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Project Cost** \$11,369  
**Project Description** Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$1,240 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010       | 2011           | 2012           | 2013           | 2014       | PD         | Project Totals  |
|----------------------|------------|----------------|----------------|----------------|------------|------------|-----------------|
| Federal Funding      | \$0        | \$0            | \$0            | \$0            | \$0        | \$0        | \$0             |
| Local Funding        | \$0        | \$1,304        | \$3,100        | \$6,965        | \$0        | \$0        | \$11,369        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$1,304</b> | <b>\$3,100</b> | <b>\$6,965</b> | <b>\$0</b> | <b>\$0</b> | <b>\$11,369</b> |

**Meridian Road and Main Street, I-84 to Franklin Road**
**Key # : RD205-06**

**Project Year :** 2009  
**Requesting Agency :** ACHD  
**Total Project Cost** \$200  
**Project Description** Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.

**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** \$4,783 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$200        | \$0        | \$0        | \$0        | \$0        | \$0        | \$200          |
| <b>Total Funding</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b>   |

**Metropolitan Planning - FY2010**
**Key # : 10698**

**Project Year :** 2010  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$1,001  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Funding Source** Other Federal  
**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$928          | \$0        | \$0        | \$0        | \$0        | \$0        | \$928          |
| Local Funding        | \$73           | \$0        | \$0        | \$0        | \$0        | \$0        | \$73           |
| <b>Total Funding</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |

**Metropolitan Planning - FY2011**
**Key # : 11191**

**Project Year :** 2011  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$1,001  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Funding Source** Other Federal  
**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$928          | \$0        | \$0        | \$0        | \$0        | \$928          |
| Local Funding        | \$0        | \$73           | \$0        | \$0        | \$0        | \$0        | \$73           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |

**Metropolitan Planning - FY2012**
**Key # : 11199**

**Project Year :** 2012  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$1,001  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$928          | \$0        | \$0        | \$0        | \$928          |
| Local Funding        | \$0        | \$0        | \$73           | \$0        | \$0        | \$0        | \$73           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |

**Metropolitan Planning - FY2013**
**Key # : 11590**

**Project Year :** 2013  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$1,001  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013           | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|----------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$928          | \$0        | \$0        | \$928          |
| Local Funding        | \$0        | \$0        | \$0        | \$73           | \$0        | \$0        | \$73           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |

**Metropolitan Planning Transit - FY2010**
**Key # : 11846**

**Project Year :** 2010  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$246  
**Project Description** Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$228        | \$0        | \$0        | \$0        | \$0        | \$0        | \$228          |
| Local Funding        | \$18         | \$0        | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$246</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b>   |

**Metropolitan Planning Transit - FY2011**
**Key # : 11847**

**Project Year :** 2011  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$246  
**Project Description** Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$228        | \$0        | \$0        | \$0        | \$0        | \$228          |
| Local Funding        | \$0        | \$18         | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$246</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b>   |

**Metropolitan Planning Transit - FY2012**
**Key # : 11848**

**Project Year :** 2012  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$246  
**Project Description** Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$228        | \$0        | \$0        | \$0        | \$228          |
| Local Funding        | \$0        | \$0        | \$18         | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b>   |

**Metropolitan Planning Transit - FY2013**
**Key # : 11849**

**Project Year :** 2013  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$246  
**Project Description** Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013         | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|--------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$228        | \$0        | \$0        | \$228          |
| Local Funding        | \$0        | \$0        | \$0        | \$18         | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b> | <b>\$0</b> | <b>\$0</b> | <b>\$246</b>   |

**Midland Road Pavement Rehabilitation, Ustick Road to US 20/26**
**Key # : 12047**

**Project Year :** PD  
**Requesting Agency :** Canyon HD  
**Total Project Cost** \$999  
**Project Description** Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.  
**Funding Source** STP-U  
**Previous Expenditure \$0** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD           | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|--------------|----------------|
| Federal Funding      | \$129        | \$0        | \$0        | \$0        | \$0        | \$797        | \$926          |
| Local Funding        | \$10         | \$0        | \$0        | \$0        | \$0        | \$63         | \$73           |
| <b>Total Funding</b> | <b>\$139</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$860</b> | <b>\$999</b>   |

**Nampa Bus Fleet, Replacement Vehicles**
**Key # : 12278**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$1,255  
**Project Description** Purchase 40-ft inter-county buses and 20-ft and 30-th local fixed line buses for the Canyon County Service.  
**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,163        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,163        |
| Local Funding        | \$92           | \$0        | \$0        | \$0        | \$0        | \$0        | \$92           |
| <b>Total Funding</b> | <b>\$1,255</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,255</b> |

## Nampa Downtown Traffic Signal Interconnect

Key # : 12225

**Project Year :** 2010  
**Requesting Agency :** City of Nampa  
**Total Project Cost** \$1,200  
**Project Description** Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.

**Funding Source** STP-U  
**Previous Expenditure** **Local Match : 7.34%**

### Annual Summary

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,112        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,112        |
| Local Funding        | \$88           | \$0        | \$0        | \$0        | \$0        | \$0        | \$88           |
| <b>Total Funding</b> | <b>\$1,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,200</b> |

## Nampa School District, SR2S, FY2011

Key # : 12057

**Project Year :** 2011  
**Requesting Agency :** Nampa School District  
**Total Project Cost** \$25  
**Project Description** Safe routes to school (SR2S), educational project.

**Funding Source** SR2S  
**Previous Expenditure** \$0 **Local Match : 0.00%**

### Annual Summary

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$25        | \$0        | \$0        | \$0        | \$0        | \$25           |
| Local Funding        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$25</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25</b>    |

## Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD

Key # : 11924

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$510  
**Project Description** Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements.

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** \$0 **Local Match : 0.00%**

### Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$510        | \$0        | \$0        | \$0        | \$0        | \$0        | \$510          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$510</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$510</b>   |

## Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2

Key # : 12207

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$755  
**Project Description** Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements. (Tied to key number 11924.)

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** **Local Match : 0.00%**

### Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$755        | \$0        | \$0        | \$0        | \$0        | \$0        | \$755          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$755</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$755</b>   |

**Notus Road, SH 19 to Red Top Road Pavement Preservation**

Key # :

**11944**

**Project Year :** 2010  
**Requesting Agency :** Golden Gate HD  
**Total Project Cost** \$419  
**Project Description** Project to preserve pavement on Notus Road from SH 19 (Simplot Boulevard) to Red Top Road.

**Funding Source** Local Stimulus (STP- Rural)

**Previous Expenditure** \$81 **Local Match :** 0.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$419        | \$0        | \$0        | \$0        | \$0        | \$0        | \$419          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$419</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$419</b>   |

**Onboard Transit Survey, COMPASS**

Key # :

**12060**

**Project Year :** 2014  
**Requesting Agency :** COMPASS  
**Total Project Cost** \$50  
**Project Description** Perform an onboard transit study for the Travel Demand Model update.

**Funding Source** STP-TMA

**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014        | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|-------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$46        | \$0        | \$46           |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$4         | \$0        | \$4            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$50</b>    |

**Overland Road, Ten Mile Road to Linder Road**

Key # :

**RC0261**

**Project Year :** 2011  
**Requesting Agency :** ACHD  
**Total Project Cost** \$303  
**Project Description** Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes. Project is a developer cooperative agreement that should be completed with the Ten Mile Interchange in 2011.

**Funding Source** Local (Regionally Significant)

**Previous Expenditure** \$0 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$0        | \$303        | \$0        | \$0        | \$0        | \$0        | \$303          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$303</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$303</b>   |

**Parkcenter Boulevard Bridge, East River Crossing**

Key # :

**MA203-02**

**Project Year :** 2009  
**Requesting Agency :** ACHD  
**Total Project Cost** \$520  
**Project Description** Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.

**Funding Source** Local (Regionally Significant)

**Previous Expenditure** \$0 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$520        | \$0        | \$0        | \$0        | \$0        | \$0        | \$520          |
| <b>Total Funding</b> | <b>\$520</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$520</b>   |

**Pedestrian Countdown Heads, ACHD**

Key # :

**12219**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$780  
**Project Description**

Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act.

**Funding Source** STP-TMA

**Previous Expenditure** Local Match : 7.34%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$723        | \$0        | \$0        | \$0        | \$0        | \$0        | \$723          |
| Local Funding        | \$57         | \$0        | \$0        | \$0        | \$0        | \$0        | \$57           |
| <b>Total Funding</b> | <b>\$780</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$780</b>   |

**Pioneer Corridor Bicycle/Pedestrian Improvements**

Key # :

**10488**

**Project Year :** 2010  
**Requesting Agency :** CCDC  
**Total Project Cost** \$448  
**Project Description**

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

**Funding Source** Non-Participating

**Previous Expenditure** \$112 Local Match : 100.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$5        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5            |
| <b>Total Funding</b> | <b>\$5</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5</b>     |

**Funding Source** STP-E

**Previous Expenditure** \$112 Local Match : 9.91%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$399        | \$0        | \$0        | \$0        | \$0        | \$0        | \$399          |
| Local Funding        | \$44         | \$0        | \$0        | \$0        | \$0        | \$0        | \$44           |
| <b>Total Funding</b> | <b>\$443</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$443</b>   |

**Rideshare, ACHD's Rideshare Program, Ada County - FY2010**

Key # :

**10540**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA

**Previous Expenditure** \$0 Local Match : 0.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$220        | \$0        | \$0        | \$0        | \$0        | \$0        | \$220          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>   |

**Rideshare, ACHD's Rideshare Program, Ada County - FY2011**

**Key # : 10560**

**Project Year :** 2011  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$220        | \$0        | \$0        | \$0        | \$0        | \$0        | \$220          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>   |

**Rideshare, ACHD's Rideshare Program, Ada County - FY2012**

**Key # : 11066**

**Project Year :** 2012  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$220        | \$0        | \$0        | \$0        | \$220          |
| Local Funding        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>   |

**Rideshare, ACHD's Rideshare Program, Ada County - FY2013**

**Key # : 11580**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013         | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|--------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$220        | \$0        | \$0        | \$220          |
| Local Funding        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b>   |

**Rideshare, ACHD's Rideshare Program, Ada County - FY2014**

**Key # : 12059**

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA

**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014         | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|--------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$220        | \$0        | \$220          |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$220</b>   |



**Rideshare, ACHD's Rideshare Program, Ada County - PD**

**Key # : TMA30**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$220  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA  
**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD           | Project Totals |
|----------------------|------------|------------|------------|------------|------------|--------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$220        | \$220          |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$220</b>   |

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2010**

**Key # : 10539**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$55  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$55        | \$0        | \$0        | \$0        | \$0        | \$0        | \$55           |
| Local Funding        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b>    |

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2011**

**Key # : 10538**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$55  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.

**Funding Source** STP-U  
**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$55        | \$0        | \$0        | \$0        | \$0        | \$0        | \$55           |
| Local Funding        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b>    |

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2012**

**Key # : 11234**

**Project Year :** 2012  
**Requesting Agency :** ACHD  
**Total Project Cost** \$55  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Previous Expenditure \$0** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012        | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|-------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$55        | \$0        | \$0        | \$0        | \$55           |
| Local Funding        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b>    |

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2013**
**Key # : 11235**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Project Cost** \$55  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U

**Previous Expenditure** \$0 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013        | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|-------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$55        | \$0        | \$0        | \$55           |
| Local Funding        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b>    |

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2014**
**Key # : 11586**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$55  
**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U

**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD          | Project Totals |
|----------------------|------------|------------|------------|------------|------------|-------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$51        | \$51           |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$4         | \$4            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$55</b>    |

**Roosevelt Street Sidewalk, Boise SR2S, FY2011**
**Key # : 12056**

**Project Year :** 2011  
**Requesting Agency :** Joint School District #1  
**Total Project Cost** \$68  
**Project Description** Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.

**Funding Source** SR2S

**Previous Expenditure** \$0 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$68        | \$0        | \$0        | \$0        | \$0        | \$68           |
| Local Funding        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$68</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$68</b>    |

**SH 16, Intersection of Floating Feather Road**
**Key # : 09483**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$439  
**Project Description** Improve intersection.

**Funding Source** Safety - Statewide

**Previous Expenditure** \$70 **Local Match : 7.73%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$405        | \$0        | \$0        | \$0        | \$0        | \$0        | \$405          |
| Local Funding        | \$34         | \$0        | \$0        | \$0        | \$0        | \$0        | \$34           |
| <b>Total Funding</b> | <b>\$439</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$439</b>   |

## SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # :

11236

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$108,346  
**Project Description** Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

**Funding Source** Future GARVEE

**Previous Expenditure** \$5,852 **Local Match :** 100.00%

### Annual Summary

|                      | 2010       | 2011            | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|------------|-----------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$0        | \$93,200        | \$0        | \$0        | \$0        | \$0        | \$93,200        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$93,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$93,200</b> |

**Funding Source** FY2008 GARVEE

**Previous Expenditure** **Local Match :** 100.00%

### Annual Summary

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$146        | \$0        | \$0        | \$0        | \$0        | \$0        | \$146          |
| <b>Total Funding</b> | <b>\$146</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$146</b>   |

**Funding Source** FY2010 GARVEE

**Previous Expenditure** \$5,852 **Local Match :** 100.00%

### Annual Summary

|                      | 2010            | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals  |
|----------------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Federal Funding      | \$0             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Funding        | \$15,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$15,000        |
| <b>Total Funding</b> | <b>\$15,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,000</b> |

## SH 16, Willow Creek Bridge

Key # :

12030

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$2,400  
**Project Description** Bridge replacement.

**Funding Source** Bridge

**Previous Expenditure** \$0 **Local Match :** 20.00%

### Annual Summary

|                      | 2010         | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$80         | \$1,840        | \$0        | \$0        | \$0        | \$0        | \$1,920        |
| Local Funding        | \$20         | \$460          | \$0        | \$0        | \$0        | \$0        | \$480          |
| <b>Total Funding</b> | <b>\$100</b> | <b>\$2,300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,400</b> |

## SH 21, Mores Creek Bridge

Key # :

08669

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$4,620  
**Project Description** Replace bridge deck.

**Funding Source** Bridge

**Previous Expenditure** \$610 **Local Match :** 20.00%

### Annual Summary

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$3,696        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,696        |
| Local Funding        | \$924          | \$0        | \$0        | \$0        | \$0        | \$0        | \$924          |
| <b>Total Funding</b> | <b>\$4,620</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,620</b> |

**SH 44 (State Street) and Ballentyne Road Intersection**

Key # :

**11578**

Project Year : 2013  
 Requesting Agency : ITD  
 Total Project Cost : \$300  
 Project Description : Safety Improvement. Payback to ACHD.

Funding Source : Safety - Statewide

Previous Expenditure \$0 Local Match : 100.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013         | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|--------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$300        | \$0        | \$0        | \$300          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>   |

**SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road**

Key # :

**07827**

Project Year : 2013  
 Requesting Agency : ITD  
 Total Project Cost : \$3,488  
 Project Description : Preserve corridor for additional lanes.

Funding Source : Expansion

Previous Expenditure \$4,017 Local Match : 7.34%

**Annual Summary**

|                      | 2010         | 2011         | 2012         | 2013         | 2014       | PD         | Project Totals |
|----------------------|--------------|--------------|--------------|--------------|------------|------------|----------------|
| Federal Funding      | \$808        | \$808        | \$808        | \$808        | \$0        | \$0        | \$3,232        |
| Local Funding        | \$64         | \$64         | \$64         | \$64         | \$0        | \$0        | \$256          |
| <b>Total Funding</b> | <b>\$872</b> | <b>\$872</b> | <b>\$872</b> | <b>\$872</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,488</b> |

**SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton**

Key # :

**11055**

Project Year : 2012  
 Requesting Agency : ITD  
 Total Project Cost : \$690  
 Project Description : Safety improvements.

Funding Source : Safety - Statewide

Previous Expenditure \$70 Local Match : 7.73%

**Annual Summary**

|                      | 2010         | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$92         | \$0        | \$544        | \$0        | \$0        | \$0        | \$637          |
| Local Funding        | \$8          | \$0        | \$46         | \$0        | \$0        | \$0        | \$53           |
| <b>Total Funding</b> | <b>\$100</b> | <b>\$0</b> | <b>\$590</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$690</b>   |

**SH 55 (Eagle Road), Fairview Avenue to SH 44**

Key # :

**12044**

Project Year : 2011  
 Requesting Agency : ITD  
 Total Project Cost : \$8,825  
 Project Description : Road resurfacing.

Funding Source : Restoration

Previous Expenditure \$0 Local Match : 7.73%

**Annual Summary**

|                      | 2010         | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$185        | \$7,958        | \$0        | \$0        | \$0        | \$0        | \$8,143        |
| Local Funding        | \$15         | \$667          | \$0        | \$0        | \$0        | \$0        | \$682          |
| <b>Total Funding</b> | <b>\$200</b> | <b>\$8,625</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,825</b> |

**SH 55 (Eagle Road), I-84 Eastbound Ramps to Fairview Avenue****Key # : 10527**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$3,444  
**Project Description** Rehabilitation from mile 11.56 to mile 13.095 on SH 55 (Eagle Road).

**Funding Source** Restoration  
**Previous Expenditure** \$250 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$3,191        | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,191        |
| Local Funding        | \$253          | \$0        | \$0        | \$0        | \$0        | \$0        | \$253          |
| <b>Total Funding</b> | <b>\$3,444</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,444</b> |

**SH 55, Intersection Improvement, Canyon County****Key # : 11053**

**Project Year :** 2011  
**Requesting Agency :** ITD  
**Total Project Cost** \$895  
**Project Description** Intersection improvement. (This project will be tied to KN H325, Karcher Road and Middleton Road Intersection, Nampa, in the future.)

**Funding Source** Safety - Statewide  
**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010        | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$23        | \$806        | \$0        | \$0        | \$0        | \$0        | \$829          |
| Local Funding        | \$2         | \$64         | \$0        | \$0        | \$0        | \$0        | \$66           |
| <b>Total Funding</b> | <b>\$25</b> | <b>\$870</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$895</b>   |

**SH 55, Overhead Message Board to Horseshoe Bend****Key # : 11903**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$130  
**Project Description** Pavement sealcoats. Total project cost is \$860,000 (17% Ada County and 83% Boise County). Ada County portion.

**Funding Source** Pavement Preservation  
**Previous Expenditure** \$5 **Local Match : 100.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$130        | \$0        | \$0        | \$0        | \$0        | \$0        | \$130          |
| <b>Total Funding</b> | <b>\$130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b>   |

**SH 55, Snake River Bridge to Pride Lane, Canyon County****Key # : 11046**

**Project Year :** 2012  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,480  
**Project Description** Pavement rehabilitation.

**Funding Source** Pavement Preservation  
**Previous Expenditure** \$85 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$1,371        | \$0        | \$0        | \$0        | \$1,371        |
| Local Funding        | \$0        | \$0        | \$109          | \$0        | \$0        | \$0        | \$109          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,480</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,480</b> |

**SH 69, Intersection at Columbia Road, Kuna**

**Key # : 11054**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$300  
**Project Description** Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.

**Funding Source** Safety - Statewide  
**Previous Expenditure** \$10 **Local Match :** 100.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$300        | \$0        | \$0        | \$0        | \$0        | \$0        | \$300          |
| <b>Total Funding</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b>   |

**Sidewalk Northeast Down Boise near St. Luke's and Elk's Hospitals, ACHD, Phase 2**

**Key # : 12209**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$152  
**Project Description** Provide sidewalks and curb ramps in the northeast downtown Boise near St. Luke's and the Elk's Hospitals. (Tied to key number 11926.)

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** **Local Match :** 0.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$152        | \$0        | \$0        | \$0        | \$0        | \$0        | \$152          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$152</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$152</b>   |

**Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD**

**Key # : 11926**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$544  
**Project Description** Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.

**Funding Source** Local Stimulus (STP - TMA)  
**Previous Expenditure** \$0 **Local Match :** 0.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$544        | \$0        | \$0        | \$0        | \$0        | \$0        | \$544          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$544</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$544</b>   |

**South Cemetery Road, SH 44 to Willow Creek, Middleton**

**Key # : 12048**

**Project Year :** PD  
**Requesting Agency :** City of Middleton  
**Total Project Cost** \$2,331  
**Project Description** Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.

**Funding Source** STP-U  
**Previous Expenditure** \$0 **Local Match :** 7.34%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$93         | \$0        | \$0        | \$0        | \$0        | \$2,067        | \$2,160        |
| Local Funding        | \$7          | \$0        | \$0        | \$0        | \$0        | \$164          | \$171          |
| <b>Total Funding</b> | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,231</b> | <b>\$2,331</b> |

**Southside Boulevard, Nampa SR2S FY2010**

**Key # : 11889**

**Project Year :** 2010  
**Requesting Agency :** City of Nampa  
**Total Project Cost** \$100  
**Project Description** Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.

**Funding Source** SR2S

**Previous Expenditure** \$4 **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$100        | \$0        | \$0        | \$0        | \$0        | \$0        | \$100          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>   |

**Three Cities River Crossing, Environmental Study**

**Key # : 08821**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$50  
**Project Description** Conduct an environmental study for the proposed Three Cities River Crossing.

**Funding Source** STP-TMA

**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$46        | \$0        | \$0        | \$0        | \$0        | \$0        | \$46           |
| Local Funding        | \$4         | \$0        | \$0        | \$0        | \$0        | \$0        | \$4            |
| <b>Total Funding</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b>    |

**Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation**

**Key # : 09189**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$3,963  
**Project Description** This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.

**Funding Source** High Priority - SAFETEA-LU

**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$2,699        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,699        |
| Local Funding        | \$214          | \$0        | \$0        | \$0        | \$0        | \$0        | \$214          |
| <b>Total Funding</b> | <b>\$2,913</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,913</b> |

**Funding Source** STP-TMA

**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014           | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|----------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$973          | \$0        | \$973          |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$77           | \$0        | \$77           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,050</b> | <b>\$0</b> | <b>\$1,050</b> |



**Traffic Signal Timing Corridor, Ada County**

**Key # : 12254**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$281  
**Project Description** Re-time traffic signals on six major arterials within Ada County. The corridors include Orchard Road, State Street (SH 44), Chinden Boulevard (Hwy 20/26), Federal Way, Curtis Road, and Overland Road.

**Funding Source** Local Stimulus (STP - TMA)

**Previous Expenditure** **Local Match : 0.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$281        | \$0        | \$0        | \$0        | \$0        | \$0        | \$281          |
| Local Funding        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$281</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$281</b>   |

**Transit - ADA Bus Stop Improvements**

**Key # : 11923**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$98  
**Project Description** Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.

**Funding Source** STP-U

**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$91        | \$0        | \$0        | \$0        | \$0        | \$0        | \$91           |
| Local Funding        | \$7         | \$0        | \$0        | \$0        | \$0        | \$0        | \$7            |
| <b>Total Funding</b> | <b>\$98</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$98</b>    |

**Transit - ADA Buses Ada County - FY2009**

**Key # : 11788**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$614  
**Project Description** Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

**Funding Source** FTA 5309

**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$491        | \$0        | \$0        | \$0        | \$0        | \$0        | \$491          |
| Local Funding        | \$123        | \$0        | \$0        | \$0        | \$0        | \$0        | \$123          |
| <b>Total Funding</b> | <b>\$614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$614</b>   |

**Transit - Boise State University Maintenance Facility - FY2008**

**Key # : 11350**

**Project Year :** 2010  
**Requesting Agency :** Boise State University  
**Total Project Cost** \$873  
**Project Description** Provides for a bus maintenance facility on the Boise State University campus.

**Funding Source** FTA 5309

**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$698        | \$0        | \$0        | \$0        | \$0        | \$0        | \$698          |
| Local Funding        | \$175        | \$0        | \$0        | \$0        | \$0        | \$0        | \$175          |
| <b>Total Funding</b> | <b>\$873</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$873</b>   |

**Transit - Bus Purchase, Boise Good Samaritan**

Key # :

11347b

Project Year : 2010  
 Requesting Agency : Boise Good Samaritan  
 Total Project Cost : \$36  
 Project Description : Purchase bus for transport of persons with disabilities.

Funding Source : FTA 5310

Previous Expenditure \$0 Local Match : 8.00%

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$33        | \$0        | \$0        | \$0        | \$0        | \$0        | \$33           |
| Local Funding        | \$3         | \$0        | \$0        | \$0        | \$0        | \$0        | \$3            |
| <b>Total Funding</b> | <b>\$36</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36</b>    |

**Transit - Capital Lease - FY2010**

Key # :

11367

Project Year : 2010  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost : \$281  
 Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditure \$0 Local Match : 17.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$233        | \$0        | \$0        | \$0        | \$0        | \$0        | \$233          |
| Local Funding        | \$48         | \$0        | \$0        | \$0        | \$0        | \$0        | \$48           |
| <b>Total Funding</b> | <b>\$281</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$281</b>   |

**Transit - Capital Lease - FY2011**

Key # :

11373

Project Year : 2011  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost : \$581  
 Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditure \$0 Local Match : 17.00%

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$482        | \$0        | \$0        | \$0        | \$0        | \$482          |
| Local Funding        | \$0        | \$99         | \$0        | \$0        | \$0        | \$0        | \$99           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$581</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$581</b>   |

**Transit - Capital Lease - FY2012**

Key # :

12179

Project Year : 2012  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost : \$573  
 Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source : FTA 5307

Previous Expenditure \$0 Local Match : 20.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$458        | \$0        | \$0        | \$0        | \$458          |
| Local Funding        | \$0        | \$0        | \$115        | \$0        | \$0        | \$0        | \$115          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$573</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$573</b>   |

**Transit - Capital Vehicle - FY2010**

Key # :

**11379**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$923  
**Project Description** Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match :** 17.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$766        | \$0        | \$0        | \$0        | \$0        | \$0        | \$766          |
| Local Funding        | \$157        | \$0        | \$0        | \$0        | \$0        | \$0        | \$157          |
| <b>Total Funding</b> | <b>\$923</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$923</b>   |

**Transit - Capital Vehicle - FY2011**

Key # :

**11386**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$990  
**Project Description** Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match :** 17.00%

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$822        | \$0        | \$0        | \$0        | \$0        | \$822          |
| Local Funding        | \$0        | \$168        | \$0        | \$0        | \$0        | \$0        | \$168          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$990</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$990</b>   |

**Transit - Capital Vehicle - FY2012**

Key # :

**12168**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$1,250  
**Project Description** Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match :** 20.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$1,000        | \$0        | \$0        | \$0        | \$1,000        |
| Local Funding        | \$0        | \$0        | \$250          | \$0        | \$0        | \$0        | \$250          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> |

**Transit - Capital, Safety and Security - FY2010**

Key # :

**11366**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$64  
**Project Description** Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match :** 20.00%

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$51        | \$0        | \$0        | \$0        | \$0        | \$0        | \$51           |
| Local Funding        | \$13        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13           |
| <b>Total Funding</b> | <b>\$64</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$64</b>    |

**Transit - Capital, Safety and Security - FY2010****Key # : 11378**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$291  
**Project Description** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$233        | \$0        | \$0        | \$0        | \$0        | \$0        | \$233          |
| Local Funding        | \$58         | \$0        | \$0        | \$0        | \$0        | \$0        | \$58           |
| <b>Total Funding</b> | <b>\$291</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$291</b>   |

**Transit - Capital, Safety and Security - FY2011****Key # : 11372**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$39  
**Project Description** Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$31        | \$0        | \$0        | \$0        | \$0        | \$31           |
| Local Funding        | \$0        | \$8         | \$0        | \$0        | \$0        | \$0        | \$8            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$39</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$39</b>    |

**Transit - Capital, Safety and Security - FY2011****Key # : 11385**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$190  
**Project Description** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$152        | \$0        | \$0        | \$0        | \$0        | \$152          |
| Local Funding        | \$0        | \$38         | \$0        | \$0        | \$0        | \$0        | \$38           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$190</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$190</b>   |

**Transit - Capital, Safety and Security - FY2012****Key # : 12178**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$41  
**Project Description** Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011       | 2012        | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|-------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$33        | \$0        | \$0        | \$0        | \$33           |
| Local Funding        | \$0        | \$0        | \$8         | \$0        | \$0        | \$0        | \$8            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$41</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$41</b>    |

**Transit - Capital, Safety, and Security - FY2012**

**Key # : 12167**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$196  
**Project Description** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$157        | \$0        | \$0        | \$0        | \$157          |
| Local Funding        | \$0        | \$0        | \$39         | \$0        | \$0        | \$0        | \$39           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$196</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$196</b>   |

**Transit - Demand Response Operations - FY2010**

**Key # : 11368**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$144  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$115        | \$0        | \$0        | \$0        | \$0        | \$0        | \$115          |
| Local Funding        | \$29         | \$0        | \$0        | \$0        | \$0        | \$0        | \$29           |
| <b>Total Funding</b> | <b>\$144</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$144</b>   |

**Transit - Demand Response Operations - FY2010**

**Key # : 11382**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$369  
**Project Description** Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$295        | \$0        | \$0        | \$0        | \$0        | \$0        | \$295          |
| Local Funding        | \$74         | \$0        | \$0        | \$0        | \$0        | \$0        | \$74           |
| <b>Total Funding</b> | <b>\$369</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$369</b>   |

**Transit - Demand Response Operations - FY2011**

**Key # : 11374**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$115  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$92         | \$0        | \$0        | \$0        | \$0        | \$92           |
| Local Funding        | \$0        | \$23         | \$0        | \$0        | \$0        | \$0        | \$23           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$115</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$115</b>   |

**Transit - Demand Response Operations - FY2011**

**Key # : 11389**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$380  
**Project Description** Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$304        | \$0        | \$0        | \$0        | \$0        | \$304          |
| Local Funding        | \$0        | \$76         | \$0        | \$0        | \$0        | \$0        | \$76           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$380</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$380</b>   |

**Transit - Demand Response Operations - FY2012**

**Key # : 12171**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$394  
**Project Description** Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$315        | \$0        | \$0        | \$0        | \$315          |
| Local Funding        | \$0        | \$0        | \$79         | \$0        | \$0        | \$0        | \$79           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$394</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$394</b>   |

**Transit - Demand Response Operations - FY2012**

**Key # : 12174**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$160  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$128        | \$0        | \$0        | \$0        | \$128          |
| Local Funding        | \$0        | \$0        | \$32         | \$0        | \$0        | \$0        | \$32           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$160</b>   |

**Transit - Demonstration Vehicle Sharing Project, Canyon County**

**Key # : 11585**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$164  
**Project Description** Through this project, VRT will partner with an employer or a group of employers in Canyon County to develop and implement a vehicle sharing project. This funding will purchase the vans to support that program as well as provide for preventative maintenance.

**Funding Source** STP-U  
**Previous Expenditure** \$0 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$152        | \$0        | \$0        | \$0        | \$0        | \$0        | \$152          |
| Local Funding        | \$12         | \$0        | \$0        | \$0        | \$0        | \$0        | \$12           |
| <b>Total Funding</b> | <b>\$164</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$164</b>   |

**Transit - Facility Construction (176 and 652) - FY2006 (PT02)**

**Key # : 11392**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$2,243  
**Project Description** Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.

**Funding Source** FTA 5309  
**Previous Expenditure** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,794        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,794        |
| Local Funding        | \$449          | \$0        | \$0        | \$0        | \$0        | \$0        | \$449          |
| <b>Total Funding</b> | <b>\$2,243</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,243</b> |

**Transit - Facility Construction (176 and 652) - FY2009**

**Key # : 10809**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$3,231  
**Project Description** Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area.

**Funding Source** FTA 5309  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$2,585        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,585        |
| Local Funding        | \$646          | \$0        | \$0        | \$0        | \$0        | \$0        | \$646          |
| <b>Total Funding</b> | <b>\$3,231</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,231</b> |

**Transit - Fixed Line Operations - FY2009**

**Key # : 12166**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$850  
**Project Description** Provide transit operations and administration in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 50.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$425        | \$0        | \$0        | \$0        | \$0        | \$0        | \$425          |
| Local Funding        | \$425        | \$0        | \$0        | \$0        | \$0        | \$0        | \$425          |
| <b>Total Funding</b> | <b>\$850</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$850</b>   |

**Transit - Fixed Line Operations - FY2010**

**Key # : 11369**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$722  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 50.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$361        | \$0        | \$0        | \$0        | \$0        | \$0        | \$361          |
| Local Funding        | \$361        | \$0        | \$0        | \$0        | \$0        | \$0        | \$361          |
| <b>Total Funding</b> | <b>\$722</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$722</b>   |



**Transit - Fixed Line Operations - FY2011**

**Key # : 11375**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$752  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure \$0** **Local Match : 50.00%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$376        | \$0        | \$0        | \$0        | \$0        | \$376          |
| Local Funding        | \$0        | \$376        | \$0        | \$0        | \$0        | \$0        | \$376          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$752</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$752</b>   |

**Transit - Fixed Line Operations - FY2012**

**Key # : 12175**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$778  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure \$0** **Local Match : 50.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$389        | \$0        | \$0        | \$0        | \$389          |
| Local Funding        | \$0        | \$0        | \$389        | \$0        | \$0        | \$0        | \$389          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$778</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$778</b>   |

**Transit - Intrastate Bus Service**

**Key # : 11345**

**Project Year :** 2010  
**Requesting Agency :** Northwest Stage Lines  
**Total Project Cost** \$312  
**Project Description** Operations for interstate bus service from Boise to Moscow, ID.

**Funding Source** FTA 5311(f)  
**Previous Expenditure \$0** **Local Match : 32.63%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$210        | \$0        | \$0        | \$0        | \$0        | \$0        | \$210          |
| Local Funding        | \$102        | \$0        | \$0        | \$0        | \$0        | \$0        | \$102          |
| <b>Total Funding</b> | <b>\$312</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$312</b>   |

**Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009**

**Key # : 11364**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$271  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$217        | \$0        | \$0        | \$0        | \$0        | \$0        | \$217          |
| Local Funding        | \$54         | \$0        | \$0        | \$0        | \$0        | \$0        | \$54           |
| <b>Total Funding</b> | <b>\$271</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$271</b>   |

**Transit - Job Access Reverse Commute (JARC) - FY2010**

**Key # : 11383**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$151  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$121        | \$0        | \$0        | \$0        | \$0        | \$0        | \$121          |
| Local Funding        | \$30         | \$0        | \$0        | \$0        | \$0        | \$0        | \$30           |
| <b>Total Funding</b> | <b>\$151</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$151</b>   |

**Transit - Job Access Reverse Commute (JARC) - FY2011**

**Key # : 11390**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$156  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$125        | \$0        | \$0        | \$0        | \$0        | \$125          |
| Local Funding        | \$0        | \$31         | \$0        | \$0        | \$0        | \$0        | \$31           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$156</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$156</b>   |

**Transit - Job Access Reverse Commute (JARC) - FY2012**

**Key # : 12172**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$156  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$125        | \$0        | \$0        | \$0        | \$125          |
| Local Funding        | \$0        | \$0        | \$31         | \$0        | \$0        | \$0        | \$31           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$156</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$156</b>   |

**Transit - New Freedoms Initiative - FY2008 and FY2009**

**Key # : 11365**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$142  
**Project Description** Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$114        | \$0        | \$0        | \$0        | \$0        | \$0        | \$114          |
| Local Funding        | \$28         | \$0        | \$0        | \$0        | \$0        | \$0        | \$28           |
| <b>Total Funding</b> | <b>\$142</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$142</b>   |

**Transit - New Freedoms Initiative - FY2010****Key # : 11384**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$87  
**Project Description** Mobility management for the New Freedom initiative in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$70        | \$0        | \$0        | \$0        | \$0        | \$0        | \$70           |
| Local Funding        | \$17        | \$0        | \$0        | \$0        | \$0        | \$0        | \$17           |
| <b>Total Funding</b> | <b>\$87</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$87</b>    |

**Transit - New Freedoms Initiative - FY2011****Key # : 11391**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$90  
**Project Description** Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$72        | \$0        | \$0        | \$0        | \$0        | \$72           |
| Local Funding        | \$0        | \$18        | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$90</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b>    |

**Transit - New Freedoms Initiative - FY2012****Key # : 12173**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$98  
**Project Description** Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012        | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|-------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$78        | \$0        | \$0        | \$0        | \$78           |
| Local Funding        | \$0        | \$0        | \$20        | \$0        | \$0        | \$0        | \$20           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$98</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$98</b>    |

**Transit - Planning - FY2008 and FY2010****Key # : 11370**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$93  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$74        | \$0        | \$0        | \$0        | \$0        | \$0        | \$74           |
| Local Funding        | \$19        | \$0        | \$0        | \$0        | \$0        | \$0        | \$19           |
| <b>Total Funding</b> | <b>\$93</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$93</b>    |

**Transit - Planning - FY2010**

Key # :

**11380**

Project Year : 2010  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost \$153  
 Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 Local Match : 20.00%

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$122        | \$0        | \$0        | \$0        | \$0        | \$0        | \$122          |
| Local Funding        | \$31         | \$0        | \$0        | \$0        | \$0        | \$0        | \$31           |
| <b>Total Funding</b> | <b>\$153</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$153</b>   |

**Transit - Planning - FY2011**

Key # :

**11376**

Project Year : 2011  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost \$96  
 Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 Local Match : 20.00%

**Annual Summary**

|                      | 2010       | 2011        | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|-------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$77        | \$0        | \$0        | \$0        | \$0        | \$77           |
| Local Funding        | \$0        | \$19        | \$0        | \$0        | \$0        | \$0        | \$19           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$96</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$96</b>    |

**Transit - Planning - FY2011**

Key # :

**11387**

Project Year : 2011  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost \$205  
 Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 Local Match : 20.00%

**Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$164        | \$0        | \$0        | \$0        | \$0        | \$164          |
| Local Funding        | \$0        | \$41         | \$0        | \$0        | \$0        | \$0        | \$41           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$205</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$205</b>   |

**Transit - Planning - FY2012**

Key # :

**12169**

Project Year : 2012  
 Requesting Agency : Valley Regional Transit  
 Total Project Cost \$213  
 Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 Local Match : 20.00%

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$170        | \$0        | \$0        | \$0        | \$170          |
| Local Funding        | \$0        | \$0        | \$43         | \$0        | \$0        | \$0        | \$43           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$213</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$213</b>   |

**Transit - Planning - FY2012****Key # : 12176**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$100  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$80         | \$0        | \$0        | \$0        | \$80           |
| Local Funding        | \$0        | \$0        | \$20         | \$0        | \$0        | \$0        | \$20           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>   |

**Transit - Preventive Maintenance - FY2009****Key # : 12164**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$2,149  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

**Funding Source** FTA 5309

**Previous Expenditure** \$0 **Local Match : 19.35%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,733        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,733        |
| Local Funding        | \$416          | \$0        | \$0        | \$0        | \$0        | \$0        | \$416          |
| <b>Total Funding</b> | <b>\$2,149</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,149</b> |

**Transit - Preventive Maintenance - FY2010****Key # : 11371**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$428  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$342        | \$0        | \$0        | \$0        | \$0        | \$0        | \$342          |
| Local Funding        | \$86         | \$0        | \$0        | \$0        | \$0        | \$0        | \$86           |
| <b>Total Funding</b> | <b>\$428</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$428</b>   |

**Transit - Preventive Maintenance - FY2010****Key # : 11381**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$1,734  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Previous Expenditure** \$0 **Local Match : 20.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,387        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,387        |
| Local Funding        | \$347          | \$0        | \$0        | \$0        | \$0        | \$0        | \$347          |
| <b>Total Funding</b> | <b>\$1,734</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,734</b> |

**Transit - Preventive Maintenance - FY2011****Key # : 11377**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$444  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011         | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|--------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$355        | \$0        | \$0        | \$0        | \$0        | \$355          |
| Local Funding        | \$0        | \$89         | \$0        | \$0        | \$0        | \$0        | \$89           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$444</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$444</b>   |

**Transit - Preventive Maintenance - FY2011****Key # : 11388**

**Project Year :** 2011  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$1,701  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011           | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|----------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$1,361        | \$0        | \$0        | \$0        | \$0        | \$1,361        |
| Local Funding        | \$0        | \$340          | \$0        | \$0        | \$0        | \$0        | \$340          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$1,701</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,701</b> |

**Transit - Preventive Maintenance - FY2012****Key # : 12170**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$1,451  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$1,161        | \$0        | \$0        | \$0        | \$1,161        |
| Local Funding        | \$0        | \$0        | \$290          | \$0        | \$0        | \$0        | \$290          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,451</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,451</b> |

**Transit - Preventive Maintenance - FY2012****Key # : 12177**

**Project Year :** 2012  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$459  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Funding Source** FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

|                      | 2010       | 2011       | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$367        | \$0        | \$0        | \$0        | \$367          |
| Local Funding        | \$0        | \$0        | \$92         | \$0        | \$0        | \$0        | \$92           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$459</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$459</b>   |

**Transit - Treasure Valley, Idaho Transit Facilities - FY2008**

**Key # : 11789**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$360  
**Project Description** Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

**Funding Source** FTA 5309  
**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$288        | \$0        | \$0        | \$0        | \$0        | \$0        | \$288          |
| Local Funding        | \$72         | \$0        | \$0        | \$0        | \$0        | \$0        | \$72           |
| <b>Total Funding</b> | <b>\$360</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$360</b>   |

**Transit - Treasure Valley, Idaho Transit Facilities - FY2009**

**Key # : 12204**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$594  
**Project Description** Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

**Funding Source** FTA 5309  
**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$475        | \$0        | \$0        | \$0        | \$0        | \$0        | \$475          |
| Local Funding        | \$119        | \$0        | \$0        | \$0        | \$0        | \$0        | \$119          |
| <b>Total Funding</b> | <b>\$594</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$594</b>   |

**Transit - Vans - FY2010**

**Key # : 12165**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$1,595  
**Project Description** New and replacement commuteride van purchase, and park and ride infrastructure.

**Funding Source** FTA 5309  
**Previous Expenditure \$0** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,276        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,276        |
| Local Funding        | \$319          | \$0        | \$0        | \$0        | \$0        | \$0        | \$319          |
| <b>Total Funding</b> | <b>\$1,595</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,595</b> |

**Transit - Vans, Park and Ride, and Facility - FY2008**

**Key # : 11349**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$614  
**Project Description** Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.

**Funding Source** FTA 5309  
**Previous Expenditure \$0** **Local Match : 16.67%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$512        | \$0        | \$0        | \$0        | \$0        | \$0        | \$512          |
| Local Funding        | \$102        | \$0        | \$0        | \$0        | \$0        | \$0        | \$102          |
| <b>Total Funding</b> | <b>\$614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$614</b>   |



**Transit - Vans/Park and Ride - FY2009**

**Key # : 11787**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$1,731  
**Project Description** New and replacement commuter van purchase, and park and ride infrastructure.

**Funding Source** FTA 5309  
**Previous Expenditure** **Local Match : 20.00%**

**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$1,385        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,385        |
| Local Funding        | \$346          | \$0        | \$0        | \$0        | \$0        | \$0        | \$346          |
| <b>Total Funding</b> | <b>\$1,731</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,731</b> |

**Transit - Vehicles, Facility Upgrade, Equipment - FY2008**

**Key # : 11351**

**Project Year :** 2010  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$922  
**Project Description** Provides for capital improvements including new vehicles, facility upgrade, and equipment.

**Funding Source** FTA 5309  
**Previous Expenditure** \$0 **Local Match : 17.77%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$758        | \$0        | \$0        | \$0        | \$0        | \$0        | \$758          |
| Local Funding        | \$164        | \$0        | \$0        | \$0        | \$0        | \$0        | \$164          |
| <b>Total Funding</b> | <b>\$922</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$922</b>   |

**Transit - Voucher Program, LINC**

**Key # : 11347a**

**Project Year :** 2010  
**Requesting Agency :** LINC Caldwell  
**Total Project Cost** \$110  
**Project Description** Implement a voucher program in rural Canyon County and surrounding rural counties.

**Funding Source** FTA 5310  
**Previous Expenditure** \$0 **Local Match : 42.50%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$46        | \$0        | \$0        | \$0        | \$0        | \$0        | \$46           |
| Local Funding        | \$34        | \$0        | \$0        | \$0        | \$0        | \$0        | \$34           |
| <b>Total Funding</b> | <b>\$80</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$80</b>    |

**Funding Source** Non-Participating  
**Previous Expenditure** \$0 **Local Match : 100.00%**

**Annual Summary**

|                      | 2010        | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|-------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$30        | \$0        | \$0        | \$0        | \$0        | \$0        | \$30           |
| <b>Total Funding</b> | <b>\$30</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$30</b>    |

**Transit - VRT Intercounty Bus Service Expansion - Large Vehicle****Key # : 11583**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Project Cost** \$375  
**Project Description** This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.

**Funding Source** STP-TMA**Previous Expenditure** \$0 **Local Match :** 7.34%**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014         | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|--------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$347        | \$0        | \$347          |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$28         | \$0        | \$28           |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$375</b> | <b>\$0</b> | <b>\$375</b>   |

**US 20/26, Broadway Bridge, Boise****Key # : 11588**

**Project Year :** 2013  
**Requesting Agency :** ITD  
**Total Project Cost** \$6,040  
**Project Description** Project is currently programmed for pavement and safety rehabilitation to the Broadway Bridge. If additional funds are obtained, the bridge could be completely replaced to modern standards.

**Funding Source** Bridge**Previous Expenditure** \$250 **Local Match :** 20.00%**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013           | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|----------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$4,832        | \$0        | \$0        | \$4,832        |
| Local Funding        | \$0        | \$0        | \$0        | \$1,208        | \$0        | \$0        | \$1,208        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,040</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,040</b> |

**US 20/26, Corridor Preservation, Caldwell to Boise****Key # : 07826**

**Project Year :** 2012  
**Requesting Agency :** ITD  
**Total Project Cost** \$2,616  
**Project Description** Acquire right-of-way for corridor preservation.

**Funding Source** Expansion**Previous Expenditure** \$3,294 **Local Match :** 7.34%**Annual Summary**

|                      | 2010         | 2011         | 2012         | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| Federal Funding      | \$808        | \$808        | \$808        | \$0        | \$0        | \$0        | \$2,424        |
| Local Funding        | \$64         | \$64         | \$64         | \$0        | \$0        | \$0        | \$192          |
| <b>Total Funding</b> | <b>\$872</b> | <b>\$872</b> | <b>\$872</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,616</b> |

**US 20/26, Junction I-84 to SH 44 (Eagle Road)****Key # : 11905**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$1,161  
**Project Description** Pavement sealcoats.

**Funding Source** Pavement Preservation**Previous Expenditure** \$5 **Local Match :** 100.00%**Annual Summary**

|                      | 2010           | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|----------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$1,161        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,161        |
| <b>Total Funding</b> | <b>\$1,161</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,161</b> |

**US 20/26, Ridenbaugh Canal to Junction I-84**

**Key # : 09480**

**Project Year :** 2010  
**Requesting Agency :** ITD  
**Total Project Cost** \$736  
**Project Description** Rehabilitation from mile 52.12 to mile 52.81.

**Funding Source** Interstate Discretionary  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     |

**Funding Source** Restoration  
**Previous Expenditure** \$92 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$682        | \$0        | \$0        | \$0        | \$0        | \$0        | \$682          |
| Local Funding        | \$54         | \$0        | \$0        | \$0        | \$0        | \$0        | \$54           |
| <b>Total Funding</b> | <b>\$736</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$736</b>   |

**US95, Wilder to Parma**

**Key # : 11566**

**Project Year :** 2012  
**Requesting Agency :** ITD  
**Total Project Cost** \$2,490  
**Project Description** Pavement Rehabilitation.

**Funding Source** Pavement Preservation  
**Previous Expenditure** \$35 **Local Match : 7.34%**

**Annual Summary**

|                      | 2010       | 2011       | 2012           | 2013       | 2014       | PD         | Project Totals |
|----------------------|------------|------------|----------------|------------|------------|------------|----------------|
| Federal Funding      | \$0        | \$0        | \$2,307        | \$0        | \$0        | \$0        | \$2,307        |
| Local Funding        | \$0        | \$0        | \$183          | \$0        | \$0        | \$0        | \$183          |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,490</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,490</b> |

**Ustick Road ITS, ACHD**

**Key # : 12255**

**Project Year :** 2010  
**Requesting Agency :** ACHD  
**Total Project Cost** \$236  
**Project Description** Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors.

**Funding Source** STP-TMA  
**Previous Expenditure** **Local Match : 7.34%**

**Annual Summary**

|                      | 2010         | 2011       | 2012       | 2013       | 2014       | PD         | Project Totals |
|----------------------|--------------|------------|------------|------------|------------|------------|----------------|
| Federal Funding      | \$219        | \$0        | \$0        | \$0        | \$0        | \$0        | \$219          |
| Local Funding        | \$17         | \$0        | \$0        | \$0        | \$0        | \$0        | \$17           |
| <b>Total Funding</b> | <b>\$236</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$236</b>   |

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Project Cost** \$5,138  
**Project Description** Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.  
**Funding Source** Local (Regionally Significant)  
**Previous Expenditure** **Local Match : 100.00%**  
**Annual Summary**

|                      | 2010       | 2011       | 2012       | 2013       | 2014       | PD             | Project Totals |
|----------------------|------------|------------|------------|------------|------------|----------------|----------------|
| Federal Funding      | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Funding        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,138        | \$5,138        |
| <b>Total Funding</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,138</b> | <b>\$5,138</b> |