

# FY2011 - 2015 Transportation Improvement Program Grouped Projects Only



## Year of Expenditure Report (All Values in Thousands of Dollars)

Future costs estimated based on costs in 2011 and then adjusted for inflation based on a 5% annual inflation rate

Inflation-adjusted costs for projects in PD (Preliminary Development) are based on a FY2016 time frame

### Bridge

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2011	\$2,160	\$540	\$2,700	2011	\$2,160	\$540	\$2,700
2012	\$336	\$84	\$420	2012	\$320	\$80	\$400
2013	\$8,622	\$2,155	\$10,777	2013	\$7,820	\$1,955	\$9,775
2014	\$7,270	\$1,817	\$9,087	2014	\$6,280	\$1,570	\$7,850
2015	\$0	\$0	\$0	2015	\$0	\$0	\$0
PD	\$0	\$0	\$0	PD	\$0	\$0	\$0

The following projects are likely, but not guaranteed to be funded through this group

Key Number	Project
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound
12867	Northside Boulevard Overpass, Interchange 35, Nampa
12030	SH 16, Willow Creek Bridge
12866	Union Pacific Railroad East Lateral Canal Bridge, Nampa

### Roadway (Capital)

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2011	\$46	\$4	\$50	2011	\$46	\$4	\$50
2012	\$0	\$0	\$0	2012	\$0	\$0	\$0
2013	\$822	\$65	\$888	2013	\$746	\$59	\$805
2014	\$0	\$0	\$0	2014	\$0	\$0	\$0
2015	\$0	\$0	\$0	2015	\$0	\$0	\$0
PD	\$0	\$0	\$0	PD	\$0	\$0	\$0

The following projects are likely, but not guaranteed to be funded through this group

Key Number	Project
12356	I-84, Wye Interchange Storm Retention Pond

# Roadway (Maintenance)

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2011	\$4,478	\$112	\$4,590	2011	\$4,478	\$112	\$4,590
2012	\$16,154	\$1,280	\$17,434	2012	\$15,385	\$1,219	\$16,604
2013	\$659	\$52	\$711	2013	\$597	\$48	\$645
2014	\$8,770	\$728	\$9,498	2014	\$7,576	\$629	\$8,205
2015	\$9,018	\$749	\$9,767	2015	\$7,419	\$616	\$8,035
PD	\$6,851	\$543	\$7,393	PD	\$5,368	\$425	\$5,793

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
GU09308	16th Avenue North, 7th Street North to Garrity Boulevard
11922	ACHD Thin Lift Overlay Projects
12208	ACHD Thin Lift Overlay Projects, Phase 2
10559	Federal Aid Overlay Arterials and Collectors - FY2011
11065	Federal Aid Overlay Arterials and Collectors - FY2012
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12363	Federal Aid Overlay Arterials and Collectors - FY2015
12369	Federal Aid Overlay Arterials and Collectors - PD
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound
11045	I-84, Regina to Cleft Eastbound
12377	Middleton Road Pavement Rehabilitation, Canyon County
12047	Midland Road Pavement Rehabilitation, Ustick Road to US 20/26
12354	SH 21, High Bridge to Robie Creek
12044	SH 55 (Eagle Road), Fairview Avenue to SH 44
11046	SH 55, Snake River Bridge to Pride Lane, Canyon County
11566	US95, Wilder to Parma

# Safety

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2011	\$278	(\$1)	\$277	2011	\$278	(\$1)	\$277
2012	\$2,269	\$164	\$2,433	2012	\$2,161	\$156	\$2,317
2013	\$507	\$331	\$838	2013	\$460	\$300	\$760
2014	\$479	\$0	\$479	2014	\$414	\$0	\$414
2015	\$4,339	\$328	\$4,668	2015	\$3,570	\$270	\$3,840
PD	\$0	\$0	\$0	PD	\$0	\$0	\$0

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
12387	Avenue C Sidewalk, SR2S, Wilder
NEW1	Bergeson Street Crosswalk, SR2S, ACHD
NEW3	Carrie Rex Avenue Sidewalk, SR2S, Melba
NEW4	City of Nampa, SR2S
12359	Farmway Road, Railroad Crossing
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder
10526	Pavement Striping, Ada County - FY2011
12026	Pavement Striping, Ada County - FY2013
12025	Pavement Striping, Ada County, FY2012
12219	Pedestrian Countdown Heads, ACHD
12362	Railroad Crossing on Pinto Road West of Caldwell
12361	SH 19 Railroad Crossing East of Greenleaf
11578	SH 44 (State Street) and Ballentyne Road Intersection
12383	SH 55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	South Orchard Road, Railroad Crossing
12366	State Street ITS, ACHD
NEW2	Treasure Valley YMCA, SR2S
12384	Treasure Valley YMCA, SR2S, Boise

# Studies/Planning/Special

Yearly costs - adjusted for inflation				Yearly costs - not adjusted for inflation			
	Federal	Local	Total		Federal	Local	Total
2011	\$1,541	\$87	\$1,628	2011	\$1,541	\$87	\$1,628
2012	\$2,788	\$202	\$2,989	2012	\$2,655	\$192	\$2,847
2013	\$1,274	\$81	\$1,355	2013	\$1,156	\$73	\$1,229
2014	\$1,720	\$115	\$1,835	2014	\$1,485	\$100	\$1,585
2015	\$1,472	\$117	\$1,589	2015	\$1,211	\$96	\$1,307
PD	\$362	\$29	\$391	PD	\$284	\$22	\$306

The following projects are likely, but not guaranteed to be funded through this group

<u>Key Number</u>	<u>Project</u>
12058	Boise School District Coordinator, SR2S, FY2011
12061	Communities in Motion Update
12274	COMPASS Planning - FY2011
12371	COMPASS Planning - FY2012 and FY2013
12372	COMPASS Planning - FY2014
12373	COMPASS Planning - FY2015
12374	COMPASS Planning - PD
09827	Household Travel Survey
11191	Metropolitan Planning - FY2011
11199	Metropolitan Planning - FY2012
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
11847	Metropolitan Planning Transit - FY2011
11848	Metropolitan Planning Transit - FY2012
11849	Metropolitan Planning Transit - FY2013
12770	Metropolitan Planning Transit - FY2014
12057	Nampa School District, SR2S, FY2011
12060	Onboard Transit Survey, COMPASS
CL120	Set Aside for STP-TMA Cost Increases - FY2012
12385	SH 44 Sidewalk, SR2S, Middleton

## Report Summary - Total Costs (All Grouped Projects)

Yearly costs - adjusted for inflation			Yearly costs - not adjusted for inflation				
	Federal	Local	Total		Federal	Local	Total
2011	\$8,503	\$742	\$9,245	2011	\$8,503	\$742	\$9,245
2012	\$21,546	\$1,730	\$23,276	2012	\$20,520	\$1,647	\$22,168
2013	\$11,884	\$2,685	\$14,568	2013	\$10,779	\$2,435	\$13,214
2014	\$18,238	\$2,661	\$20,899	2014	\$15,755	\$2,298	\$18,054
2015	\$14,829	\$1,194	\$16,023	2015	\$12,200	\$982	\$13,182
PD	\$7,213	\$571	\$7,784	PD	\$5,651	\$448	\$6,099

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name  
All Values in Thousands of Dollars  
Totals May Be Skewed Due to Rounding

11/15/2011

**FINAL**

# FY2011 - 2015 Transportation Improvement Program Individual Projects Only



## Year of Expenditure Report (All Values in Thousands of Dollars)

Inflation-adjusted costs for projects in PD (Preliminary Development) are based on a FY2016 time frame

Future costs estimated based on costs in 2011 and then adjusted for inflation based on a 5% annual inflation rate

### Amity Road, Chestnut Street to Kings Corner

**Key # :** 10541  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Previous Expenditures** \$1,480

	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$7,203	\$6,870
<b>Total Cost (Previous + Programmed)</b>	\$8,683	\$8,350

**Project Description :**  
Widen from four (4) to five (5) lanes urban section.



### Funding Source : High Priority - SAFETEA-LU

Local Match : 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$220	\$2,394	\$0	\$0	\$0	\$0	\$2,614	\$220	\$2,280	\$0	\$0	\$0	\$0	\$2,500
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$689	\$0	\$0	\$0	\$0	\$689	\$0	\$656	\$0	\$0	\$0	\$0	\$656
CN	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900	\$0	\$3,714	\$0	\$0	\$0	\$0	\$3,714
<b>Yearly Cost</b>	<b>\$220</b>	<b>\$6,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,203</b>	<b>\$220</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870</b>
Federal Share	\$204	\$6,470	\$0	\$0	\$0	\$0	\$6,674	\$204	\$6,162	\$0	\$0	\$0	\$0	\$6,366
Local Share	\$16	\$513	\$0	\$0	\$0	\$0	\$529	\$16	\$488	\$0	\$0	\$0	\$0	\$504

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Blaine Street and Cleveland Avenue Curb Replacement

**Key # :** 09656  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2011  
**Total Previous Expenditures** \$2,481

**Adjusted for inflation**   **Not adjusted for inflation**

**Total Programmed Cost :** (\$402) (\$402)  
**Total Cost (Previous + Programmed)** \$2,079 \$2,079

**Project Description :**  
 Maintenance repairs on Blaine Street and Cleveland Avenue.



### Funding Source : STP-U

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	(\$402)	\$0	\$0	\$0	\$0	\$0	(\$402)	(\$402)	\$0	\$0	\$0	\$0	\$0	(\$402)
<b>Yearly Cost</b>	<b>(\$402)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$402)</b>	<b>(\$402)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$402)</b>
Federal Share	(\$372)	\$0	\$0	\$0	\$0	\$0	(\$372)	(\$372)	\$0	\$0	\$0	\$0	\$0	(\$372)
Local Share	(\$30)	\$0	\$0	\$0	\$0	\$0	(\$30)	(\$30)	\$0	\$0	\$0	\$0	\$0	(\$30)

## Bowmont Road Lynwood to SH 45, Nampa

**Key # :** 12898  
**Requesting Agency :** Nampa HD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

**Adjusted for inflation**   **Not adjusted for inflation**

**Total Programmed Cost :** \$4,334 \$3,413  
**Total Cost (Previous + Programmed)** \$4,334 \$3,413

**Project Description :**  
 Realign Bowmont Road from Lynwood to SH 45.



### Funding Source : STP-R

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

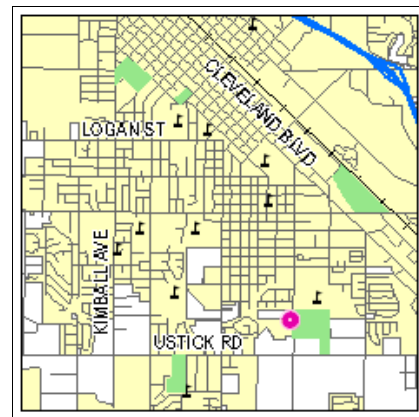
Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$80	\$0	\$0	\$0	\$0	\$0	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$80
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$4,254	\$4,254	\$0	\$0	\$0	\$0	\$0	\$3,333	\$3,333
<b>Yearly Cost</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$4,334</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,333</b>	<b>\$3,413</b>
Federal Share	\$74	\$0	\$0	\$0	\$0	\$3,942	\$4,016	\$74	\$0	\$0	\$0	\$0	\$3,088	\$3,162
Local Share	\$6	\$0	\$0	\$0	\$0	\$312	\$318	\$6	\$0	\$0	\$0	\$0	\$245	\$251

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Caldwell Biking - Walking Trail System



**Key # :** 09438  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2011  
**Total Previous Expenditures** \$319

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$13    \$13  
**Total Cost (Previous + Programmed)** \$332     \$332

**Project Description :**

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and

**Funding Source : STP-U**

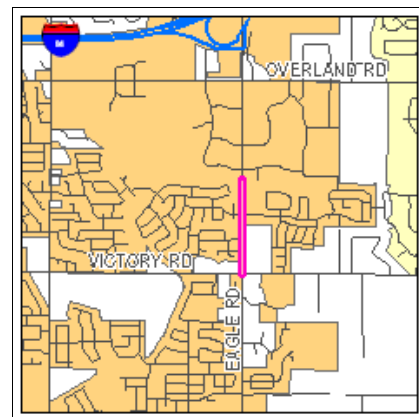
**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
<b>Federal Share</b>	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$12
<b>Local Share</b>	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$1

## Eagle Road, Victory Road to Ridenbaugh Canal



**Key # :** RD203-07  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$3,037

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$1,548    \$1,548  
**Total Cost (Previous + Programmed)** \$4,585     \$4,585

**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bicycle lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory

**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CE	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CN	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>Yearly Cost</b>	<b>\$1,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,548</b>	<b>\$1,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,548</b>
<b>Federal Share</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Share</b>	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars



## Fairview Avenue, Cloverdale Road to Five Mile Road

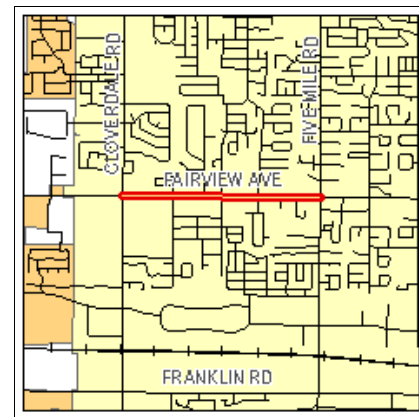
**Key # :** RC0127  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$10,000      \$7,835  
**Total Cost (Previous + Programmed)** \$10,000      \$7,835

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$1,053	\$1,053	\$0	\$0	\$0	\$0	\$0	\$825	\$825
RW	\$0	\$0	\$0	\$0	\$0	\$1,085	\$1,085	\$0	\$0	\$0	\$0	\$0	\$850	\$850
UT	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$0	\$0	\$0	\$0	\$0	\$110	\$110
CE	\$0	\$0	\$0	\$0	\$0	\$702	\$702	\$0	\$0	\$0	\$0	\$0	\$550	\$550
CN	\$0	\$0	\$0	\$0	\$0	\$7,020	\$7,020	\$0	\$0	\$0	\$0	\$0	\$5,500	\$5,500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,835</b>	<b>\$7,835</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835

## Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

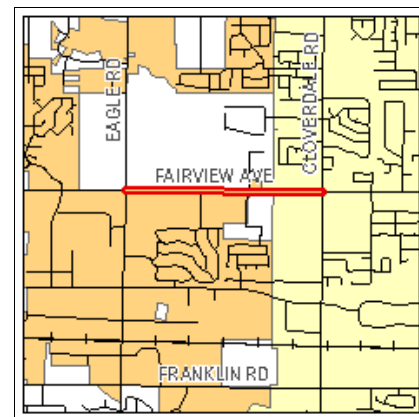
**Key # :** RC0130  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$7,880      \$6,174  
**Total Cost (Previous + Programmed)** \$7,880      \$6,174

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$0	\$0	\$0	\$0	\$0	\$520	\$520
RW	\$0	\$0	\$0	\$0	\$0	\$322	\$322	\$0	\$0	\$0	\$0	\$0	\$252	\$252
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$255	\$255	\$0	\$0	\$0	\$0	\$0	\$200	\$200
CN	\$0	\$0	\$0	\$0	\$0	\$6,639	\$6,639	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,880</b>	<b>\$7,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,174</b>	<b>\$6,174</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$7,880	\$7,880	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Fairview Avenue, Five Mile Road to Maple Grove Road

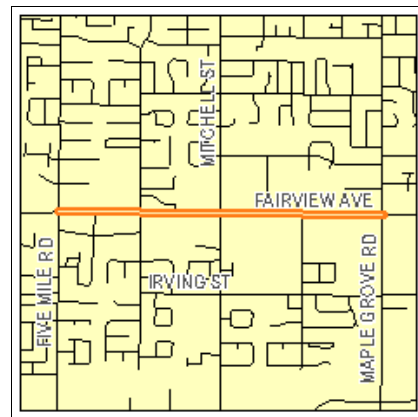
**Key # :** RC0131  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$6,649                      \$5,210  
**Total Cost (Previous + Programmed)** \$6,649                      \$5,210

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$0	\$0	\$0	\$0	\$0	\$65	\$65
PC	\$0	\$0	\$0	\$0	\$0	\$383	\$383	\$0	\$0	\$0	\$0	\$0	\$300	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$1,493	\$1,493	\$0	\$0	\$0	\$0	\$0	\$1,170	\$1,170
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$191	\$191	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CN	\$0	\$0	\$0	\$0	\$0	\$4,499	\$4,499	\$0	\$0	\$0	\$0	\$0	\$3,525	\$3,525
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,649</b>	<b>\$6,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,210</b>	<b>\$5,210</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,649	\$6,649	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210

## Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

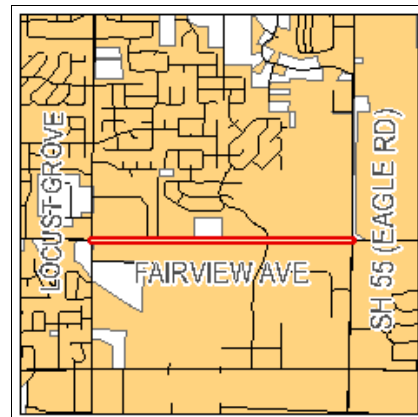
**Key # :** RC0133  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$7,969                      \$6,244  
**Total Cost (Previous + Programmed)** \$7,969                      \$6,244

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$0	\$0	\$0	\$0	\$0	\$520	\$520
RW	\$0	\$0	\$0	\$0	\$0	\$347	\$347	\$0	\$0	\$0	\$0	\$0	\$272	\$272
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$319	\$319	\$0	\$0	\$0	\$0	\$0	\$250	\$250
CN	\$0	\$0	\$0	\$0	\$0	\$6,639	\$6,639	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,969</b>	<b>\$7,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,244</b>	<b>\$6,244</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$7,969	\$7,969	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Fairview Avenue, Meridian Road to Locust Grove Road

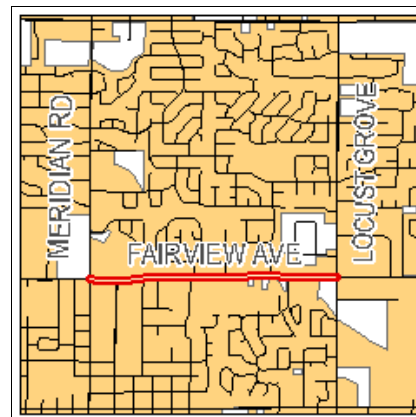
**Key # :** RC0135  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$8,083      \$6,333  
**Total Cost (Previous + Programmed)** \$8,083      \$6,333

### Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



### Funding Source : Local (Regionally Significant)

**Local Match :** 100.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$664	\$664	\$0	\$0	\$0	\$0	\$0	\$520	\$520
RW	\$0	\$0	\$0	\$0	\$0	\$780	\$780	\$0	\$0	\$0	\$0	\$0	\$611	\$611
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$6,639	\$6,639	\$0	\$0	\$0	\$0	\$0	\$5,202	\$5,202
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,083</b>	<b>\$8,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,333</b>	<b>\$6,333</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$8,083	\$8,083	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333

## Five Mile Road and Fairview Avenue Intersection

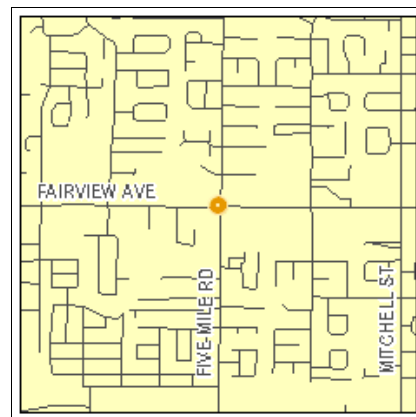
**Key # :** 07238  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$6,593

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$124      \$124  
**Total Cost (Previous + Programmed)** \$6,717      \$6,717

### Project Description :

This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.



### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CN	\$115	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$115
<b>Yearly Cost</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>
Federal Share	\$115	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Local Share	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$9

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Five Mile Road, Franklin Road to Fairview Avenue

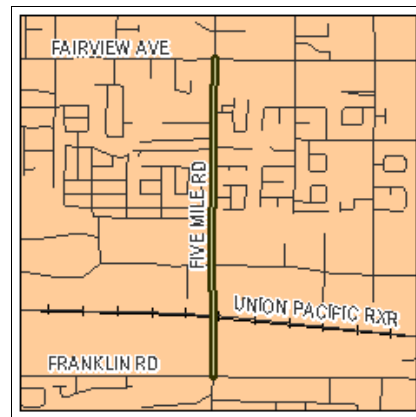
**Key # :** 11582  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures** \$2,312

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$8,053                      \$7,240  
**Total Cost (Previous + Programmed)** \$10,365                      \$9,552

### Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$72
RW	(\$72)	\$0	\$0	\$0	\$0	\$0	(\$72)	(\$72)	\$0	\$0	\$0	\$0	\$0	(\$72)
UT	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0	\$0	\$8	\$0	\$0	\$0	\$8
CE	\$0	\$0	\$245	\$0	\$0	\$0	\$245	\$0	\$0	\$222	\$0	\$0	\$0	\$222
CN	\$0	\$0	\$6,317	\$1,482	\$0	\$0	\$7,799	\$0	\$0	\$5,730	\$1,280	\$0	\$0	\$7,010
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,571</b>	<b>\$1,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,960</b>	<b>\$1,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,240</b>
Federal Share	\$0	\$0	\$6,089	\$1,373	\$0	\$0	\$7,462	\$0	\$0	\$5,523	\$1,186	\$0	\$0	\$6,709
Local Share	\$0	\$0	\$482	\$109	\$0	\$0	\$591	\$0	\$0	\$437	\$94	\$0	\$0	\$531

## Franklin Road and Black Cat Road Intersection

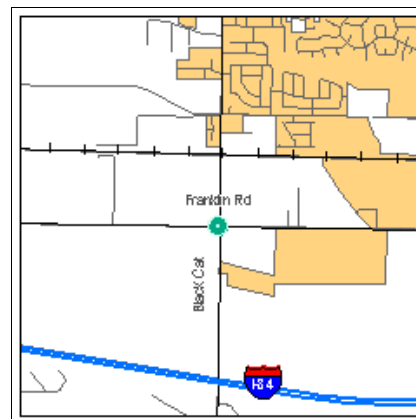
**Key # :** 12367  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$2,562                      \$2,215  
**Total Cost (Previous + Programmed)** \$2,562                      \$2,215

### Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$15
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$232	\$0	\$0	\$232	\$0	\$0	\$0	\$200	\$0	\$0	\$200
CN	\$0	\$0	\$0	\$2,315	\$0	\$0	\$2,315	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
<b>Yearly Cost</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,562</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,215</b>
Federal Share	\$14	\$0	\$0	\$2,360	\$0	\$0	\$2,374	\$14	\$0	\$0	\$2,039	\$0	\$0	\$2,052
Local Share	\$1	\$0	\$0	\$187	\$0	\$0	\$188	\$1	\$0	\$0	\$161	\$0	\$0	\$163

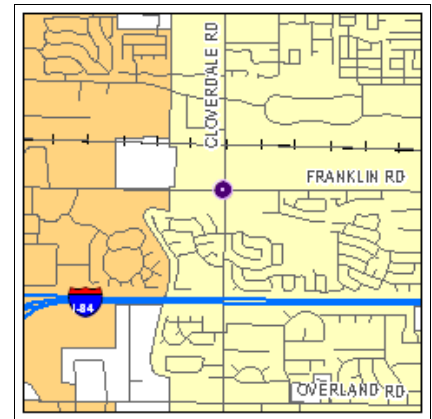
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Franklin Road and Cloverdale Road Intersection

**Key # :** 08698  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$9,756



**Adjusted for inflation**    **Not adjusted for inflation**

**Total Programmed Cost :** (\$1,410)                      (\$1,410)  
**Total Cost (Previous + Programmed)**                      \$8,346                      \$8,346

**Project Description :**  
Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)

### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	(\$137)	\$0	\$0	\$0	\$0	\$0	(\$137)	(\$137)	\$0	\$0	\$0	\$0	\$0	(\$137)
CN	(\$1,273)	\$0	\$0	\$0	\$0	\$0	(\$1,273)	(\$1,273)	\$0	\$0	\$0	\$0	\$0	(\$1,273)
<b>Yearly Cost</b>	<b>(\$1,410)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,410)</b>	<b>(\$1,410)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,410)</b>
Federal Share	(\$1,307)	\$0	\$0	\$0	\$0	\$0	(\$1,307)	(\$1,307)	\$0	\$0	\$0	\$0	\$0	(\$1,307)
Local Share	(\$103)	\$0	\$0	\$0	\$0	\$0	(\$103)	(\$103)	\$0	\$0	\$0	\$0	\$0	(\$103)

## Franklin Road, Black Cat Road to Ten Mile Road

**Key # :** 12368  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0



**Adjusted for inflation**    **Not adjusted for inflation**

**Total Programmed Cost :** \$10,506                      \$8,456  
**Total Cost (Previous + Programmed)**                      \$10,506                      \$8,456

**Project Description :**  
Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$15
PC	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,020	\$1,020	\$0	\$0	\$0	\$0	\$0	\$1,020
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$9,471	\$9,471	\$0	\$0	\$0	\$0	\$0	\$7,421	\$7,421
<b>Yearly Cost</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,471</b>	<b>\$10,506</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,421</b>	<b>\$8,456</b>
Federal Share	\$959	\$0	\$0	\$0	\$0	\$8,776	\$9,735	\$959	\$0	\$0	\$0	\$0	\$6,876	\$7,835
Local Share	\$76	\$0	\$0	\$0	\$0	\$695	\$771	\$76	\$0	\$0	\$0	\$0	\$545	\$621

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Franklin Road, Ten Mile Road to Linder Road

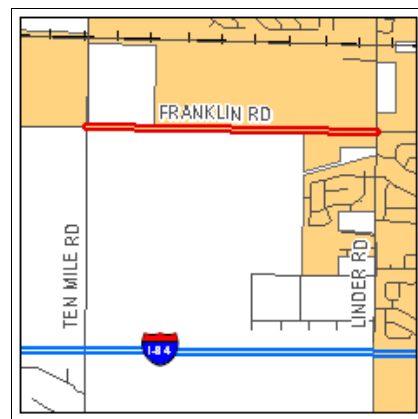
**Key # :** RC0165  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$2,347

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                    \$3,646                    \$3,473  
**Total Cost (Previous + Programmed)**       \$5,993                    \$5,820

### Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



### Funding Source : Local (Regionally Significant)

**Local Match :** 100.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$0	\$0	\$0	\$0	\$0	\$15
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$63	\$0	\$0	\$0	\$0	\$63	\$0	\$60	\$0	\$0	\$0	\$0	\$60
CE	\$0	\$53	\$0	\$0	\$0	\$0	\$53	\$0	\$50	\$0	\$0	\$0	\$0	\$50
CN	\$0	\$3,515	\$0	\$0	\$0	\$0	\$3,515	\$0	\$3,348	\$0	\$0	\$0	\$0	\$3,348
<b>Yearly Cost</b>	<b>\$15</b>	<b>\$3,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,646</b>	<b>\$15</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,473</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$15	\$3,631	\$0	\$0	\$0	\$0	\$3,646	\$15	\$3,458	\$0	\$0	\$0	\$0	\$3,473

## Franklin Road, Touchmark Way to Five Mile Road (08698)

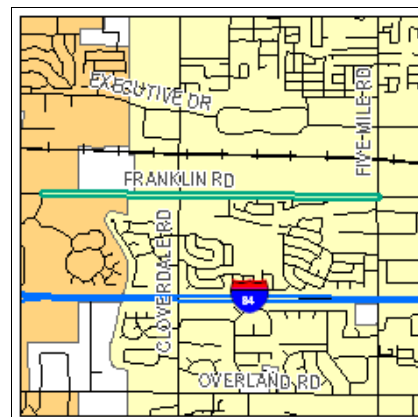
**Key # :** 12062  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$90

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                    \$6,383                    \$6,383  
**Total Cost (Previous + Programmed)**       \$6,473                    \$6,473

### Project Description :

Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.



### Funding Source : STP-TMA

**Local Match :** 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$581	\$0	\$0	\$0	\$0	\$0	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$581
CN	\$5,802	\$0	\$0	\$0	\$0	\$0	\$5,802	\$5,802	\$0	\$0	\$0	\$0	\$0	\$5,802
<b>Yearly Cost</b>	<b>\$6,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,383</b>	<b>\$6,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,383</b>
Federal Share	\$5,914	\$0	\$0	\$0	\$0	\$0	\$5,914	\$5,914	\$0	\$0	\$0	\$0	\$0	\$5,914
Local Share	\$469	\$0	\$0	\$0	\$0	\$0	\$469	\$469	\$0	\$0	\$0	\$0	\$0	\$469

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

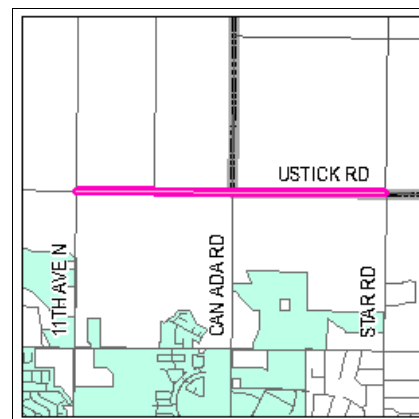
## FY2005 Pavement Overlay, Canyon County

**Key # :** 09679  
**Requesting Agency :** Nampa HD  
**Project Year :** 2011  
**Total Previous Expenditures** \$1,430

	<b>Adjusted for inflation</b>	<b>Not adjusted for inflation</b>
<b>Total Programmed Cost :</b>	(\$92)	(\$92)
<b>Total Cost (Previous + Programmed)</b>	\$1,338	\$1,338

**Project Description :**

Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.



**Funding Source : STP-U**

**Local Match :** 100.00%

**Yearly costs - adjusted for inflation**

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)
<b>Yearly Cost</b>	<b>(\$92)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$92)</b>	<b>(\$92)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$92)</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)

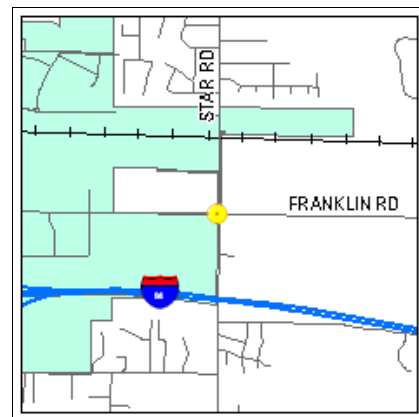
## Intersection of Star Road and Franklin Road

**Key # :** 09989  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Previous Expenditures** \$944

	<b>Adjusted for inflation</b>	<b>Not adjusted for inflation</b>
<b>Total Programmed Cost :</b>	\$1,649	\$1,570
<b>Total Cost (Previous + Programmed)</b>	\$2,593	\$2,514

**Project Description :**

Intersection improvements.



**Funding Source : STP-U**

**Local Match :** 7.34%

**Yearly costs - adjusted for inflation**

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$221	\$0	\$0	\$0	\$0	\$221	\$0	\$210	\$0	\$0	\$0	\$0	\$210
CN	\$0	\$1,428	\$0	\$0	\$0	\$0	\$1,428	\$0	\$1,360	\$0	\$0	\$0	\$0	\$1,360
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,649</b>	<b>\$0</b>	<b>\$1,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,570</b>
Federal Share	\$0	\$1,528	\$0	\$0	\$0	\$0	\$1,528	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,455
Local Share	\$0	\$121	\$0	\$0	\$0	\$0	\$121	\$0	\$115	\$0	\$0	\$0	\$0	\$115

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

11/15/2011

FINAL

## Junction US 20/26 UPRR Overpass, Canyon County

**Key # :** 12886  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$7,847                      \$6,825  
**Total Cost (Previous + Programmed)** \$7,847                      \$6,825

**Project Description :**  
 Bridge Replacement.



**Funding Source : Bridge**

**Local Match :** 20.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$158	\$0	\$0	\$0	\$0	\$158	\$0	\$150	\$0	\$0	\$0	\$0	\$150
PC	\$0	\$158	\$0	\$0	\$0	\$0	\$158	\$0	\$150	\$0	\$0	\$0	\$0	\$150
RW	\$0	\$210	\$0	\$0	\$0	\$0	\$210	\$0	\$200	\$0	\$0	\$0	\$0	\$200
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$955	\$0	\$0	\$955	\$0	\$0	\$0	\$825	\$0	\$0	\$825
CN	\$0	\$0	\$0	\$6,367	\$0	\$0	\$6,367	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$525</b>	<b>\$0</b>	<b>\$7,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,847</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$6,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,825</b>
Federal Share	\$0	\$420	\$0	\$5,858	\$0	\$0	\$6,278	\$0	\$400	\$0	\$5,060	\$0	\$0	\$5,460
Local Share	\$0	\$105	\$0	\$1,464	\$0	\$0	\$1,569	\$0	\$100	\$0	\$1,265	\$0	\$0	\$1,365

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

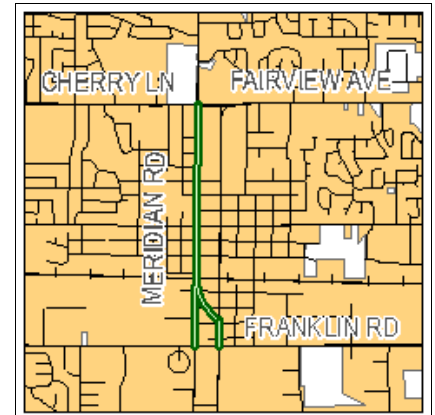
**Key # :** RD205-07  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures** \$1,388

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$11,085                      \$10,369  
**Total Cost (Previous + Programmed)** \$12,473                      \$11,757

**Project Description :**

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$28	\$0	\$0	\$0	\$28	\$0	\$0	\$25	\$0	\$0	\$0	\$25
RW	\$2,304	\$2,205	\$0	\$0	\$0	\$0	\$4,509	\$2,304	\$2,100	\$0	\$0	\$0	\$0	\$4,404
UT	\$0	\$0	\$551	\$0	\$0	\$0	\$551	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CE	\$0	\$0	\$83	\$0	\$0	\$0	\$83	\$0	\$0	\$75	\$0	\$0	\$0	\$75
CN	\$0	\$0	\$5,915	\$0	\$0	\$0	\$5,915	\$0	\$0	\$5,365	\$0	\$0	\$0	\$5,365
<b>Yearly Cost</b>	<b>\$2,304</b>	<b>\$2,205</b>	<b>\$6,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,085</b>	<b>\$2,304</b>	<b>\$2,100</b>	<b>\$5,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,369</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,304	\$2,205	\$6,576	\$0	\$0	\$0	\$11,085	\$2,304	\$2,100	\$5,965	\$0	\$0	\$0	\$10,369

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

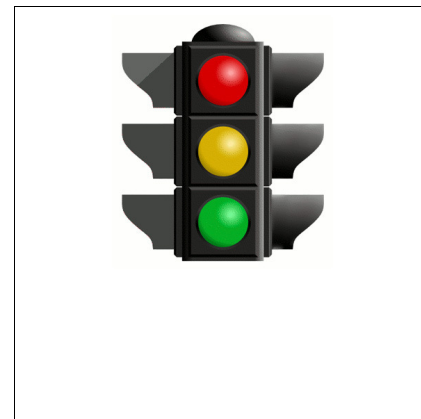
Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction



## Nampa Downtown Traffic Signal Interconnect

Key # : 12225  
 Requesting Agency : City of Nampa  
 Project Year : 2011  
 Total Previous Expenditures : \$1,161



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$340	\$340
<b>Total Cost (Previous + Programmed)</b>	\$1,501	\$1,501

### Project Description :

Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.

### Funding Source : STP-U

Local Match : 7.34%

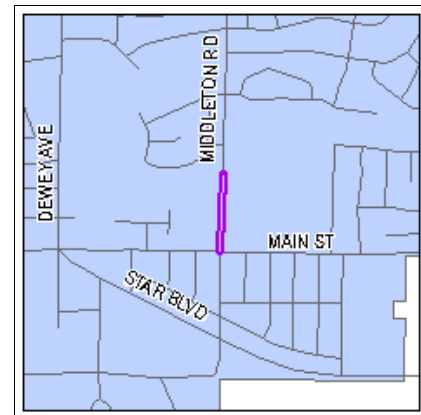
#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$340	\$0	\$0	\$0	\$0	\$0	\$340	\$340	\$0	\$0	\$0	\$0	\$0	\$340
<b>Yearly Cost</b>	<b>\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>	<b>\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>
Federal Share	\$315	\$0	\$0	\$0	\$0	\$0	\$315	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Share	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$25

## North Middleton Road, SH 44 (Main Street) North Across Mill Slough

Key # : 09515  
 Requesting Agency : City of Middleton  
 Project Year : 2011  
 Total Previous Expenditures : \$972



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$40	\$40
<b>Total Cost (Previous + Programmed)</b>	\$1,012	\$1,012

### Project Description :

Rebuild to Urban four (4)-lane.

### Funding Source : STP-U

Local Match : 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$40
<b>Yearly Cost</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>
Federal Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

**Key # :** 11066  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$462                      \$440  
**Total Cost (Previous + Programmed)**                      \$462                      \$440

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Funding Source : STP-TMA**

**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$462	\$0	\$0	\$0	\$0	\$462	\$0	\$440	\$0	\$0	\$0	\$0	\$440
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462</b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440</b>
Federal Share	\$0	\$462	\$0	\$0	\$0	\$0	\$462	\$0	\$440	\$0	\$0	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Rideshare, ACHD's Rideshare Program, Ada County - FY2013

**Key # :** 11580  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$231                      \$220  
**Total Cost (Previous + Programmed)**                      \$231                      \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Funding Source : STP-TMA**

**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$231	\$0	\$0	\$0	\$0	\$231	\$0	\$220	\$0	\$0	\$0	\$0	\$220
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>
Federal Share	\$0	\$231	\$0	\$0	\$0	\$0	\$231	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Rideshare, ACHD's Rideshare Program, Ada County - FY2014


**Key # :** 12059  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                         \$255                                 \$220  
**Total Cost (Previous + Programmed)**         \$255                                 \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-TMA**

**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$255	\$0	\$0	\$255	\$0	\$0	\$0	\$220	\$0	\$0	\$220
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>
Federal Share	\$0	\$0	\$0	\$255	\$0	\$0	\$255	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Rideshare, ACHD's Rideshare Program, Ada County - FY2015

**Key # :** 12370  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                         \$267                                 \$220  
**Total Cost (Previous + Programmed)**         \$267                                 \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-TMA**

**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$267	\$0	\$267	\$0	\$0	\$0	\$0	\$220	\$0	\$220
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267</b>	<b>\$0</b>	<b>\$267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$220</b>
Federal Share	\$0	\$0	\$0	\$0	\$267	\$0	\$267	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Rideshare, ACHD's Rideshare Program, Ada County - PD

Key #: TMA30  
 Requesting Agency: ACHD  
 Project Year: PD  
 Total Previous Expenditures: \$0

Adjusted for inflation     Not adjusted for inflation

Total Programmed Cost : \$281     \$220  
 Total Cost (Previous + Programmed) \$281     \$220

### Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

### Funding Source : STP-TMA

Local Match : 0.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$281	\$281	\$0	\$0	\$0	\$0	\$0	\$220	\$220
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>	<b>\$281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$220</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$281	\$281	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key #: 11234  
 Requesting Agency: ACHD  
 Project Year: 2012  
 Total Previous Expenditures: \$0

Adjusted for inflation     Not adjusted for inflation

Total Programmed Cost : \$58     \$55  
 Total Cost (Previous + Programmed) \$58     \$55

### Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

### Funding Source : STP-U

Local Match : 0.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$58	\$0	\$0	\$0	\$0	\$58	\$0	\$55	\$0	\$0	\$0	\$0	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
Federal Share	\$0	\$58	\$0	\$0	\$0	\$0	\$58	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

**Key # :** 11235  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$61      \$55  
**Total Cost (Previous + Programmed)**      \$61      \$55

**Project Description :**  
 Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-U**  
**Local Match :** 0.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$61	\$0	\$0	\$0	\$61	\$0	\$0	\$55	\$0	\$0	\$0	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
Federal Share	\$0	\$0	\$61	\$0	\$0	\$0	\$61	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

**Key # :** 11586  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$64      \$55  
**Total Cost (Previous + Programmed)**      \$64      \$55

**Project Description :**  
 Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-U**  
**Local Match :** 0.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$64	\$0	\$0	\$64	\$0	\$0	\$0	\$55	\$0	\$0	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2015


**Key # :** 12375  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$67                      \$55  
**Total Cost (Previous + Programmed)**                      \$67                      \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-U**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$67	\$0	\$67	\$0	\$0	\$0	\$0	\$55	\$0	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67</b>	<b>\$0</b>	<b>\$67</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$55</b>
Federal Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62	\$0	\$0	\$0	\$0	\$51	\$0	\$51
Local Share	\$0	\$0	\$0	\$0	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$4	\$0	\$4

## Rideshare, ACHD's Rideshare Program, Canyon County - PD


**Key # :** 12376  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$70                      \$55  
**Total Cost (Previous + Programmed)**                      \$70                      \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



**Rideshare Program**

**Funding Source : STP-U**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$55	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$55</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Share	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$4	\$4

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

# Set Aside for STP-TMA Cost Increases

**Key # :** CL11  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$0	\$0
<b>Total Cost (Previous + Programmed)</b>	\$0	\$0

**Project Description :**  
 Set aside for STP-TMA cost increases.

**Funding Source : STP-TMA**  
**Local Match :** 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
 PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

# SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

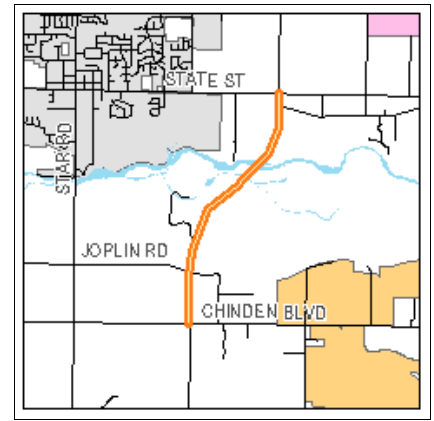
**Key # :** 11236  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures** \$20,008

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$106,043      \$101,933  
**Total Cost (Previous + Programmed)** \$126,051      \$121,941

**Project Description :**

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$7,665	\$0	\$0	\$0	\$0	\$7,665	\$0	\$7,300	\$0	\$0	\$0	\$0	\$7,300
CN	\$0	\$78,645	\$0	\$0	\$0	\$0	\$78,645	\$0	\$74,900	\$0	\$0	\$0	\$0	\$74,900
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$86,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,310</b>	<b>\$0</b>	<b>\$82,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,200</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$86,310	\$0	\$0	\$0	\$0	\$86,310	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200

**Funding Source : FY2006/2007 GARVEE**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

**Funding Source : FY2008 GARVEE**

**Local Match :** 100.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$2,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars



**Funding Source : FY2009 GARVEE**

Local Match : 100.00%

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$2,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,467</b>	<b>\$2,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,467</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467

**Funding Source : FY2010 GARVEE**

Local Match : 100.00%

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PC	\$1,116	\$0	\$0	\$0	\$0	\$0	\$1,116	\$1,116	\$0	\$0	\$0	\$0	\$0	\$1,116
RW	\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$600
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$1,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,766</b>	<b>\$1,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,766</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766

**Funding Source : FY2011 GARVEE**

Local Match : 100.00%

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## SH 44 (State Street) and Linder Road Intersection

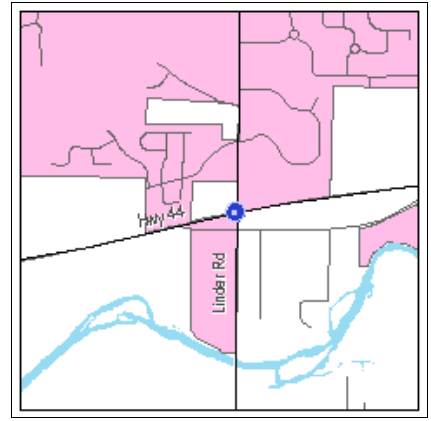
**Key # :** 12365  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$4,254                      \$3,500  
**Total Cost (Previous + Programmed)** \$4,254                      \$3,500

**Project Description :**

This is a joint project between ACHD and ITD to expand the SH 44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH 44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



**Funding Source : STP-TMA**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$4,254	\$0	\$4,254	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$3,500</b>
Federal Share	\$0	\$0	\$0	\$0	\$3,942	\$0	\$3,942	\$0	\$0	\$0	\$0	\$3,243	\$0	\$3,243
Local Share	\$0	\$0	\$0	\$0	\$312	\$0	\$312	\$0	\$0	\$0	\$0	\$257	\$0	\$257

## SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

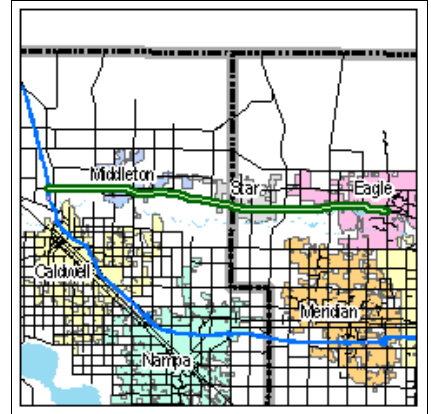
**Key # :** 07827  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Expenditures** \$4,017

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$276                      \$250  
**Total Cost (Previous + Programmed)** \$4,293                      \$4,267

**Project Description :**

Preserve corridor for additional lanes.



**Funding Source : Expansion**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$50	\$53	\$55	\$58	\$61	\$0	\$276	\$50	\$50	\$50	\$50	\$50	\$0	\$250
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$50</b>	<b>\$53</b>	<b>\$55</b>	<b>\$58</b>	<b>\$61</b>	<b>\$0</b>	<b>\$276</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$250</b>
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20	\$4	\$4	\$4	\$4	\$4	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

# SH 55, Intersection Karcher Road and Middleton Road, Nampa

**Key # :** 12046  
**Requesting Agency :** City of Nampa, ITD  
**Project Year :** 2014  
**Total Previous Expenditures** \$226

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$5,289                      \$4,586  
**Total Cost (Previous + Programmed)** \$5,515                      \$4,812

**Project Description :**  
 Intersection improvement at the intersection of Karcher Road and Middleton Road in Nampa



## Funding Source : Safety - Statewide

Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$434	\$0	\$0	\$434	\$0	\$0	\$0	\$375	\$0	\$0	\$375
CN	\$0	\$0	\$0	\$2,894	\$0	\$0	\$2,894	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875</b>
Federal Share	\$0	\$0	\$0	\$3,084	\$0	\$0	\$3,084	\$0	\$0	\$0	\$2,664	\$0	\$0	\$2,664
Local Share	\$0	\$0	\$0	\$244	\$0	\$0	\$244	\$0	\$0	\$0	\$211	\$0	\$0	\$211

## Funding Source : STP-U

Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$10
PC	\$115	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$115
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$1,836	\$0	\$0	\$1,836	\$0	\$0	\$0	\$1,586	\$0	\$0	\$1,586
<b>Yearly Cost</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,961</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,711</b>
Federal Share	\$116	\$0	\$0	\$1,701	\$0	\$0	\$1,817	\$116	\$0	\$0	\$1,470	\$0	\$0	\$1,585
Local Share	\$9	\$0	\$0	\$135	\$0	\$0	\$144	\$9	\$0	\$0	\$116	\$0	\$0	\$126

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## South Cemetery Road, SH 44 to Willow Creek, Middleton

**Key # :** 12048  
**Requesting Agency :** City of Middleton  
**Project Year :** PD  
**Total Previous Expenditures** \$100

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$3,382                      \$2,716  
**Total Cost (Previous + Programmed)** \$3,482                      \$2,816

**Project Description :**

Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.



**Funding Source : STP-U**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$39	\$0	\$0	\$0	\$0	\$39	\$0	\$37	\$0	\$0	\$0	\$0	\$37
PC	\$0	\$353	\$0	\$0	\$0	\$0	\$353	\$0	\$336	\$0	\$0	\$0	\$0	\$336
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$2,990	\$2,990	\$0	\$0	\$0	\$0	\$0	\$2,343	\$2,343
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,990</b>	<b>\$3,382</b>	<b>\$0</b>	<b>\$373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,343</b>	<b>\$2,716</b>
Federal Share	\$0	\$363	\$0	\$0	\$0	\$2,771	\$3,134	\$0	\$346	\$0	\$0	\$0	\$2,171	\$2,517
Local Share	\$0	\$29	\$0	\$0	\$0	\$219	\$248	\$0	\$27	\$0	\$0	\$0	\$172	\$199

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

# Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

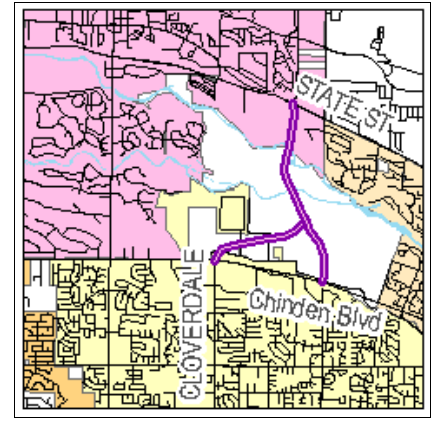
**Key # :** 09189  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$4,412                      \$3,964  
**Total Cost (Previous + Programmed)** \$4,412                      \$3,964

**Project Description :**

The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



**Funding Source : High Priority - SAFETEA-LU**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$315	\$0	\$0	\$0	\$0	\$315	\$0	\$300	\$0	\$0	\$0	\$0	\$300
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$331	\$0	\$0	\$0	\$331	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CN	\$0	\$0	\$2,551	\$0	\$0	\$0	\$2,551	\$0	\$0	\$2,314	\$0	\$0	\$0	\$2,314
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$315</b>	<b>\$2,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,197</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,914</b>
Federal Share	\$0	\$292	\$2,670	\$0	\$0	\$0	\$2,962	\$0	\$278	\$2,422	\$0	\$0	\$0	\$2,700
Local Share	\$0	\$23	\$212	\$0	\$0	\$0	\$235	\$0	\$22	\$192	\$0	\$0	\$0	\$214

**Funding Source : STP-TMA**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$1,216	\$0	\$0	\$1,216	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>
Federal Share	\$0	\$0	\$0	\$1,126	\$0	\$0	\$1,126	\$0	\$0	\$0	\$973	\$0	\$0	\$973
Local Share	\$0	\$0	\$0	\$89	\$0	\$0	\$89	\$0	\$0	\$0	\$77	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - ADA Buses Ada County - FY2009

**Key # :** 11788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$645	\$614
<b>Total Cost (Previous + Programmed)</b>	\$645	\$614

**Project Description :**

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



**Funding Source : FTA 5309**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$645	\$0	\$0	\$0	\$0	\$645	\$0	\$614	\$0	\$0	\$0	\$0	\$614
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645</b>	<b>\$0</b>	<b>\$614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614</b>
Federal Share	\$0	\$516	\$0	\$0	\$0	\$0	\$516	\$0	\$491	\$0	\$0	\$0	\$0	\$491
Local Share	\$0	\$129	\$0	\$0	\$0	\$0	\$129	\$0	\$123	\$0	\$0	\$0	\$0	\$123

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

# Transit - Boise State University Maintenance Facility - FY2008

**Key # :** 11350  
**Requesting Agency :** Boise State University  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$1,639	\$1,637
<b>Total Cost (Previous + Programmed)</b>	\$1,639	\$1,637

**Project Description :**  
 Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.

## Funding Source : FTA 5309

Local Match : 20.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567
<b>Yearly Cost</b>	<b>\$1,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,567</b>	<b>\$1,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,567</b>
Federal Share	\$1,254	\$0	\$0	\$0	\$0	\$0	\$1,254	\$1,254	\$0	\$0	\$0	\$0	\$0	\$1,254
Local Share	\$313	\$0	\$0	\$0	\$0	\$0	\$313	\$313	\$0	\$0	\$0	\$0	\$0	\$313

## Funding Source : STP-TMA

Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$27	\$45	\$0	\$0	\$0	\$0	\$72	\$27	\$43	\$0	\$0	\$0	\$0	\$70
<b>Yearly Cost</b>	<b>\$27</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72</b>	<b>\$27</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>
Federal Share	\$25	\$42	\$0	\$0	\$0	\$0	\$67	\$25	\$40	\$0	\$0	\$0	\$0	\$65
Local Share	\$2	\$3	\$0	\$0	\$0	\$0	\$5	\$2	\$3	\$0	\$0	\$0	\$0	\$5

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

**Key # :** 12747  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$1,313                      \$1,250  
**Total Cost (Previous + Programmed)** \$1,313                      \$1,250

**Project Description :**

Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5309**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,313	\$0	\$0	\$0	\$0	\$1,313	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,313</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>
Federal Share	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$0	\$263	\$0	\$0	\$0	\$0	\$263	\$0	\$250	\$0	\$0	\$0	\$0	\$250

## Transit - Capital Enhancements - FY2011

**Key # :** 12745  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$15                      \$14  
**Total Cost (Previous + Programmed)** \$15                      \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$15	\$0	\$0	\$0	\$0	\$15	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Sorted by Project Name  
 All Values in Thousands of Dollars



## Transit - Capital Enhancements - FY2012

**Key # :** 12750  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation     Not adjusted for inflation

**Total Programmed Cost :** \$15     \$14  
**Total Cost (Previous + Programmed)** \$15     \$14

### Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$15	\$0	\$0	\$0	\$0	\$15	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2013

**Key # :** 12754  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation     Not adjusted for inflation

**Total Programmed Cost :** \$37     \$34  
**Total Cost (Previous + Programmed)** \$37     \$34

### Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$37	\$0	\$0	\$0	\$37	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7	\$0	\$0	\$7	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital Enhancements - FY2013

**Key # :** 12760  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$15      \$14  
**Total Cost (Previous + Programmed)** \$15      \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$15	\$0	\$0	\$0	\$15	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$12	\$0	\$0	\$0	\$12	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$0	\$0	\$3	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2014

**Key # :** 12772  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$39      \$34  
**Total Cost (Previous + Programmed)** \$39      \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$39	\$0	\$0	\$39	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8	\$0	\$0	\$0	\$7	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital Enhancements - FY2014

**Key # :** 12778  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$16      \$14  
**Total Cost (Previous + Programmed)** \$16      \$14

**Project Description :**  
 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$16	\$0	\$0	\$16	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2015

**Key # :** 12789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$41      \$34  
**Total Cost (Previous + Programmed)** \$41      \$34

**Project Description :**  
 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$41	\$0	\$41	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$0	\$33	\$0	\$33	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital Enhancements - FY2015

**Key # :** 12795  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$17      \$14  
**Total Cost (Previous + Programmed)** \$17      \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
<b>Federal Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$0</b>	<b>\$11</b>
<b>Local Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$3</b>

## Transit - Capital Lease - FY2010

**Key # :** 11367  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$281      \$281  
**Total Cost (Previous + Programmed)** \$281      \$281

**Project Description :**

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$281	\$0	\$0	\$0	\$0	\$0	\$281	\$281	\$0	\$0	\$0	\$0	\$0	\$281
<b>Yearly Cost</b>	<b>\$281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>	<b>\$281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>
<b>Federal Share</b>	<b>\$233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233</b>	<b>\$233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233</b>
<b>Local Share</b>	<b>\$48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48</b>	<b>\$48</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$296                      \$282  
 Total Cost (Previous + Programmed)                      \$296                      \$282

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$296	\$0	\$0	\$0	\$0	\$296	\$0	\$282	\$0	\$0	\$0	\$0	\$282
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>
Federal Share	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$48	\$0	\$0	\$0	\$0	\$48

## Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$896                      \$896  
 Total Cost (Previous + Programmed)                      \$896                      \$896

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$896	\$0	\$0	\$0	\$0	\$0	\$896	\$896	\$0	\$0	\$0	\$0	\$0	\$896
<b>Yearly Cost</b>	<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>	<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>
Federal Share	\$744	\$0	\$0	\$0	\$0	\$0	\$744	\$744	\$0	\$0	\$0	\$0	\$0	\$744
Local Share	\$152	\$0	\$0	\$0	\$0	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$152

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : **12168**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$361	\$344
<b>Total Cost (Previous + Programmed)</b>	\$361	\$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

**Funding Source : FTA 5307**

Local Match : 20.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$361	\$0	\$0	\$0	\$0	\$361	\$0	\$344	\$0	\$0	\$0	\$0	\$344
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>
Federal Share	\$0	\$289	\$0	\$0	\$0	\$0	\$289	\$0	\$275	\$0	\$0	\$0	\$0	\$275
Local Share	\$0	\$72	\$0	\$0	\$0	\$0	\$72	\$0	\$69	\$0	\$0	\$0	\$0	\$69

## Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : **12179**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$261	\$249
<b>Total Cost (Previous + Programmed)</b>	\$261	\$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

**Funding Source : FTA 5307**

Local Match : 17.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$261	\$0	\$0	\$0	\$0	\$261	\$0	\$249	\$0	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$217	\$0	\$0	\$0	\$0	\$217	\$0	\$207	\$0	\$0	\$0	\$0	\$207
Local Share	\$0	\$44	\$0	\$0	\$0	\$0	\$44	\$0	\$42	\$0	\$0	\$0	\$0	\$42

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12755  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$988      \$896  
**Total Cost (Previous + Programmed)** \$988      \$896

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$988	\$0	\$0	\$0	\$988	\$0	\$0	\$896	\$0	\$0	\$0	\$896
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>
Federal Share	\$0	\$0	\$820	\$0	\$0	\$0	\$820	\$0	\$0	\$744	\$0	\$0	\$0	\$744
Local Share	\$0	\$0	\$168	\$0	\$0	\$0	\$168	\$0	\$0	\$152	\$0	\$0	\$0	\$152

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12761  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$311      \$282  
**Total Cost (Previous + Programmed)** \$311      \$282

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$311	\$0	\$0	\$0	\$311	\$0	\$0	\$282	\$0	\$0	\$0	\$282
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>
Federal Share	\$0	\$0	\$258	\$0	\$0	\$0	\$258	\$0	\$0	\$234	\$0	\$0	\$0	\$234
Local Share	\$0	\$0	\$53	\$0	\$0	\$0	\$53	\$0	\$0	\$48	\$0	\$0	\$0	\$48

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$1,037                      \$896  
 Total Cost (Previous + Programmed)                      \$1,037                      \$896

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$1,037	\$0	\$0	\$1,037	\$0	\$0	\$0	\$896	\$0	\$0	\$896
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>
Federal Share	\$0	\$0	\$0	\$861	\$0	\$0	\$861	\$0	\$0	\$0	\$744	\$0	\$0	\$744
Local Share	\$0	\$0	\$0	\$176	\$0	\$0	\$176	\$0	\$0	\$0	\$152	\$0	\$0	\$152

## Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$326                      \$282  
 Total Cost (Previous + Programmed)                      \$326                      \$282

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$326	\$0	\$0	\$326	\$0	\$0	\$0	\$282	\$0	\$0	\$282
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>
Federal Share	\$0	\$0	\$0	\$271	\$0	\$0	\$271	\$0	\$0	\$0	\$234	\$0	\$0	\$234
Local Share	\$0	\$0	\$0	\$55	\$0	\$0	\$55	\$0	\$0	\$0	\$48	\$0	\$0	\$48

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars



## Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$1,089                      \$896  
 Total Cost (Previous + Programmed)                      \$1,089                      \$896

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$1,089	\$0	\$1,089	\$0	\$0	\$0	\$0	\$896	\$0	\$896
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089</b>	<b>\$0</b>	<b>\$1,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$896</b>	<b>\$0</b>	<b>\$896</b>
Federal Share	\$0	\$0	\$0	\$0	\$904	\$0	\$904	\$0	\$0	\$0	\$0	\$744	\$0	\$744
Local Share	\$0	\$0	\$0	\$0	\$185	\$0	\$185	\$0	\$0	\$0	\$0	\$152	\$0	\$152

## Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$343                      \$282  
 Total Cost (Previous + Programmed)                      \$343                      \$282

### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$343	\$0	\$343	\$0	\$0	\$0	\$0	\$282	\$0	\$282
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343</b>	<b>\$0</b>	<b>\$343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$282</b>
Federal Share	\$0	\$0	\$0	\$0	\$285	\$0	\$285	\$0	\$0	\$0	\$0	\$234	\$0	\$234
Local Share	\$0	\$0	\$0	\$0	\$58	\$0	\$58	\$0	\$0	\$0	\$0	\$48	\$0	\$48

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Capital Vehicle - FY2010

Key # : 11379  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$179	\$170
Total Cost (Previous + Programmed)	\$179	\$170

Project Description :  
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

### Funding Source : FTA 5307

Local Match : 17.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$179	\$0	\$0	\$0	\$0	\$179	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>
Federal Share	\$0	\$148	\$0	\$0	\$0	\$0	\$148	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29

## Transit - Capital Vehicle Purchase, Nampa, VRT

Key # : 12364  
 Requesting Agency : Valley Regional Transit  
 Project Year : PD  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$1,674	\$1,312
Total Cost (Previous + Programmed)	\$1,674	\$1,312

Project Description :  
 Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

### Funding Source : STP-U

Local Match : 7.34%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$2
CN	\$0	\$0	\$0	\$0	\$0	\$1,672	\$1,672	\$0	\$0	\$0	\$0	\$0	\$1,310	\$1,310	\$1,310
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,674</b>	<b>\$1,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,312</b>	<b>\$1,312</b>	<b>\$1,312</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$1,552	\$1,552	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216	\$1,216
Local Share	\$0	\$0	\$0	\$0	\$0	\$123	\$123	\$0	\$0	\$0	\$0	\$0	\$96	\$96	\$96

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital, Safety and Security - FY2010

Key # : 11366  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$67	\$64
Total Cost (Previous + Programmed)	\$67	\$64

**Project Description :**  
 Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$67	\$0	\$0	\$0	\$0	\$67	\$0	\$64	\$0	\$0	\$0	\$0	\$64
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$67</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67</b>	<b>\$0</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>
Federal Share	\$0	\$54	\$0	\$0	\$0	\$0	\$54	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Local Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13	\$0	\$13	\$0	\$0	\$0	\$0	\$13

## Transit - Capital, Safety and Security - FY2010

Key # : 11378  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$142	\$135
Total Cost (Previous + Programmed)	\$142	\$135

**Project Description :**  
 Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$142	\$0	\$0	\$0	\$0	\$142	\$0	\$135	\$0	\$0	\$0	\$0	\$135
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142</b>	<b>\$0</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135</b>
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113	\$0	\$108	\$0	\$0	\$0	\$0	\$108
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28	\$0	\$27	\$0	\$0	\$0	\$0	\$27

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11372  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$15                                \$14  
**Total Cost (Previous + Programmed)**                                \$15                                \$14

### Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$15	\$0	\$0	\$0	\$0	\$15	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$3

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11385  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$36                                \$34  
**Total Cost (Previous + Programmed)**                                \$36                                \$34

### Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7	\$0	\$7	\$0	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12167  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0



Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                      \$36                      \$34  
**Total Cost (Previous + Programmed)**          \$36                      \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source : FTA 5307**

**Local Match :**            20.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7	\$0	\$7	\$0	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12178  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0



Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                      \$15                      \$14  
**Total Cost (Previous + Programmed)**          \$15                      \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Funding Source : FTA 5307**

**Local Match :**            20.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$15	\$0	\$0	\$0	\$0	\$15	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12753  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$37                                 \$34  
**Total Cost (Previous + Programmed)**             \$37                                 \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Adjusted for inflation							Not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$37	\$0	\$0	\$0	\$37	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7	\$0	\$0	\$7	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12759  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :** \$15                                 \$14  
**Total Cost (Previous + Programmed)**             \$15                                 \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Adjusted for inflation							Not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$15	\$0	\$0	\$0	\$15	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$12	\$0	\$0	\$0	\$12	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$0	\$0	\$3	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12771  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$39      \$34  
**Total Cost (Previous + Programmed)** \$39      \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$39	\$0	\$0	\$39	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8	\$0	\$0	\$0	\$7	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12777  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$16      \$14  
**Total Cost (Previous + Programmed)** \$16      \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$16	\$0	\$0	\$16	\$0	\$0	\$0	\$14	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3	\$0	\$0	\$0	\$3	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                    \$41                                \$34  
**Total Cost (Previous + Programmed)**        \$41                                \$34

### Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$41	\$0	\$41	\$0	\$0	\$0	\$0	\$34	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$0	\$33	\$0	\$33	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$7	\$0	\$7

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12794  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                    \$17                                \$14  
**Total Cost (Previous + Programmed)**        \$17                                \$14

### Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars



## Transit - Demand Response Operations - FY2010

**Key # :** 11368  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$144      \$144  
**Total Cost (Previous + Programmed)** \$144      \$144

**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$144	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
<b>Yearly Cost</b>	<b>\$144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144</b>	<b>\$144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144</b>
Federal Share	\$115	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29

## Transit - Demand Response Operations - FY2010

**Key # :** 11382  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$387      \$369  
**Total Cost (Previous + Programmed)** \$387      \$369

**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$387	\$0	\$0	\$0	\$0	\$387	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$369
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369</b>
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$74

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2011

**Key # :** 11374  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$137                      \$130  
**Total Cost (Previous + Programmed)** \$137                      \$130

**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$130	\$0	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$109	\$0	\$0	\$0	\$0	\$109	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$0	\$26	\$0	\$0	\$0	\$0	\$26

## Transit - Demand Response Operations - FY2011

**Key # :** 11389  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$406                      \$387  
**Total Cost (Previous + Programmed)** \$406                      \$387

**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$406	\$0	\$0	\$0	\$0	\$406	\$0	\$387	\$0	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$81	\$0	\$0	\$0	\$0	\$81	\$0	\$77	\$0	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2012

Key # : 12171  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$406                      \$387  
 Total Cost (Previous + Programmed) \$406                      \$387

### Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$406	\$0	\$0	\$0	\$0	\$406	\$0	\$387	\$0	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$81	\$0	\$0	\$0	\$0	\$81	\$0	\$77	\$0	\$0	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2012

Key # : 12174  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$137                      \$130  
 Total Cost (Previous + Programmed) \$137                      \$130

### Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$130	\$0	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$109	\$0	\$0	\$0	\$0	\$109	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$0	\$26	\$0	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2013

Key # : 12756  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$427                      \$387  
 Total Cost (Previous + Programmed)                      \$427                      \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Local Match : 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$427	\$0	\$0	\$0	\$427	\$0	\$0	\$387	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$341	\$0	\$0	\$0	\$341	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85	\$0	\$0	\$77	\$0	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2013

Key # : 12763  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$143                      \$130  
 Total Cost (Previous + Programmed)                      \$143                      \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

Local Match : 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$143	\$0	\$0	\$0	\$143	\$0	\$0	\$130	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$115	\$0	\$0	\$0	\$115	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$29	\$0	\$0	\$0	\$29	\$0	\$0	\$26	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2014

**Key # :** 12774  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$448                                  \$387  
**Total Cost (Previous + Programmed)** \$448                                  \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$448	\$0	\$0	\$448	\$0	\$0	\$0	\$387	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
<b>Federal Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>
<b>Local Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77</b>

## Transit - Demand Response Operations - FY2014

**Key # :** 12781  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$150                                  \$130  
**Total Cost (Previous + Programmed)** \$150                                  \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$0	\$130	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
<b>Federal Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>
<b>Local Share</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Demand Response Operations - FY2015

**Key # :** 12791  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$470      \$387  
**Total Cost (Previous + Programmed)** \$470      \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$470	\$0	\$470	\$0	\$0	\$0	\$0	\$387	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470</b>	<b>\$0</b>	<b>\$470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$0	\$0	\$376	\$0	\$376	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$94	\$0	\$94	\$0	\$0	\$0	\$0	\$77	\$0	\$77

## Transit - Demand Response Operations - FY2015

**Key # :** 12798  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$158      \$130  
**Total Cost (Previous + Programmed)** \$158      \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$158	\$0	\$158	\$0	\$0	\$0	\$0	\$130	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158</b>	<b>\$0</b>	<b>\$158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$0	\$0	\$126	\$0	\$126	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$32	\$0	\$32	\$0	\$0	\$0	\$0	\$26	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Fixed Line Operations - FY2010

**Key # :** 11369  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$722                      \$722  
**Total Cost (Previous + Programmed)**                      \$722                      \$722

**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$722	\$0	\$0	\$0	\$0	\$0	\$722	\$722	\$0	\$0	\$0	\$0	\$0	\$722
<b>Yearly Cost</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722</b>
Federal Share	\$361	\$0	\$0	\$0	\$0	\$0	\$361	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Local Share	\$361	\$0	\$0	\$0	\$0	\$0	\$361	\$361	\$0	\$0	\$0	\$0	\$0	\$361

## Transit - Fixed Line Operations - FY2011

**Key # :** 11375  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$684                      \$651  
**Total Cost (Previous + Programmed)**                      \$684                      \$651

**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$684	\$0	\$0	\$0	\$0	\$684	\$0	\$651	\$0	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$342	\$0	\$0	\$0	\$0	\$342	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Share	\$0	\$342	\$0	\$0	\$0	\$0	\$342	\$0	\$326	\$0	\$0	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Fixed Line Operations - FY2011

Key # : 12166  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$2,468                      \$2,350  
 Total Cost (Previous + Programmed)                      \$2,468                      \$2,350

### Project Description :

Provide transit operations and administration in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 50.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$2,468	\$0	\$0	\$0	\$0	\$2,468	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$2,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,468</b>	<b>\$0</b>	<b>\$2,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,350</b>
Federal Share	\$0	\$1,234	\$0	\$0	\$0	\$0	\$1,234	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Share	\$0	\$1,234	\$0	\$0	\$0	\$0	\$1,234	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175

## Transit - Fixed Line Operations - FY2012

Key # : 12175  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$684                      \$651  
 Total Cost (Previous + Programmed)                      \$684                      \$651

### Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 50.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$684	\$0	\$0	\$0	\$0	\$684	\$0	\$651	\$0	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$342	\$0	\$0	\$0	\$0	\$342	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Share	\$0	\$342	\$0	\$0	\$0	\$0	\$342	\$0	\$326	\$0	\$0	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

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Sorted by Project Name  
 All Values in Thousands of Dollars



## Transit - Fixed Line Operations - FY2013

Key # : 12762  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$718                                  \$651  
 Total Cost (Previous + Programmed)                                  \$718                                  \$651

### Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 50.10%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$718	\$0	\$0	\$0	\$718	\$0	\$0	\$651	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$358	\$0	\$0	\$0	\$358	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$360	\$0	\$0	\$0	\$360	\$0	\$0	\$326	\$0	\$0	\$0	\$326

## Transit - Fixed Line Operations - FY2014

Key # : 12780  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$754                                  \$651  
 Total Cost (Previous + Programmed)                                  \$754                                  \$651

### Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 50.10%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$754	\$0	\$0	\$754	\$0	\$0	\$0	\$651	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$376	\$0	\$0	\$376	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$378	\$0	\$0	\$378	\$0	\$0	\$0	\$326	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Fixed Line Operations - FY2015

Key # : 12797  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$791                      \$651  
 Total Cost (Previous + Programmed)                      \$791                      \$651

Project Description :  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 50.10%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$791	\$0	\$791	\$0	\$0	\$0	\$0	\$651	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791</b>	<b>\$0</b>	<b>\$791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$0	\$395	\$0	\$395	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Share	\$0	\$0	\$0	\$0	\$396	\$0	\$396	\$0	\$0	\$0	\$0	\$326	\$0	\$326

## Transit - Job Access Reverse Commute (JARC) - Program Development FY021

Key # : 11390  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$154                      \$147  
 Total Cost (Previous + Programmed)                      \$154                      \$147

Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$154	\$0	\$0	\$0	\$0	\$154	\$0	\$147	\$0	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31	\$0	\$29	\$0	\$0	\$0	\$0	\$29

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12172  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures : \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$154	\$147
Total Cost (Previous + Programmed)	\$154	\$147

Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area.

### Funding Source : FTA 5316 Large Urban

Local Match : 20.50%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$154	\$0	\$0	\$0	\$0	\$154	\$0	\$147	\$0	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32	\$0	\$30	\$0	\$0	\$0	\$0	\$30

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12766  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures : \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$162	\$147
Total Cost (Previous + Programmed)	\$162	\$147

Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area.

### Funding Source : FTA 5316 Large Urban

Local Match : 20.50%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$162	\$0	\$0	\$0	\$162	\$0	\$0	\$147	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$129	\$0	\$0	\$0	\$129	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$33	\$0	\$0	\$0	\$33	\$0	\$0	\$30	\$0	\$0	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12784  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$170	\$147
Total Cost (Previous + Programmed)	\$170	\$147

Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area.

### Funding Source : FTA 5316 Large Urban

Local Match : 20.20%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$170	\$0	\$0	\$170	\$0	\$0	\$0	\$147	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$0	\$136	\$0	\$0	\$136	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$34	\$0	\$0	\$34	\$0	\$0	\$0	\$30	\$0	\$0	\$30

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12801  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$179	\$147
Total Cost (Previous + Programmed)	\$179	\$147

Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area.

### Funding Source : FTA 5316 Large Urban

Local Match : 20.10%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$179	\$0	\$179	\$0	\$0	\$0	\$0	\$147	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$0	\$0	\$143	\$0	\$143	\$0	\$0	\$0	\$0	\$117	\$0	\$117
Local Share	\$0	\$0	\$0	\$0	\$36	\$0	\$36	\$0	\$0	\$0	\$0	\$30	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Job Access Reverse Commute (JARC) Administration - FY2011

**Key # :** 12748  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :**                                  \$14                                  \$13  
**Total Cost (Previous + Programmed)**                  \$14                                  \$13

**Project Description :**  
Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 0.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute (JARC) Administration - FY2012

**Key # :** 12751  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :**                                  \$14                                  \$13  
**Total Cost (Previous + Programmed)**                  \$14                                  \$13

**Project Description :**  
Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 0.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$14	\$0	\$0	\$0	\$0	\$14	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Job Access Reverse Commute (JARC) Administration - FY2013

**Key # :** 12767  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :**                     \$14                     \$13  
**Total Cost (Previous + Programmed)**         \$14                     \$13

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

Local Match : 0.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$14	\$0	\$0	\$0	\$14	\$0	\$0	\$13	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$14	\$0	\$0	\$0	\$14	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute (JARC) Administration - FY2014

**Key # :** 12785  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :**                     \$15                     \$13  
**Total Cost (Previous + Programmed)**         \$15                     \$13

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

Local Match : 0.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$0	\$13	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Job Access Reverse Commute (JARC) Administration - FY2015

**Key # :** 12802  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$16      \$13  
**Total Cost (Previous + Programmed)** \$16      \$13

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

Local Match : 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Adjusted for inflation							Not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$16	\$0	\$16	\$0	\$0	\$0	\$0	\$13	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2011

**Key # :** 12749  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$8      \$8  
**Total Cost (Previous + Programmed)** \$8      \$8

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	Adjusted for inflation							Not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$8	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - New Freedom Initiative Administration - FY2012

Key # : 12752  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures : \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$8                      \$8  
 Total Cost (Previous + Programmed)             \$8                      \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$8	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2013

Key # : 12769  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures : \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$9                      \$8  
 Total Cost (Previous + Programmed)             \$9                      \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0	\$0	\$8	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars



## Transit - New Freedom Initiative Administration - FY2014

**Key # :** 12787  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$9      \$8  
**Total Cost (Previous + Programmed)** \$9      \$8

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**  
**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$9	\$0	\$0	\$9	\$0	\$0	\$0	\$8	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$0	\$9	\$0	\$0	\$9	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2015

**Key # :** 12804  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$10      \$8  
**Total Cost (Previous + Programmed)** \$10      \$8

**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**  
**Local Match :** 0.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$8	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)  
 PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - New Freedom Initiative Development - FY2011

**Key # :** 11391  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :**                     \$154                     \$147  
**Total Cost (Previous + Programmed)**       \$154                     \$147

**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Adjusted for inflation</u>							<u>Not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$154	\$0	\$0	\$0	\$0	\$154	\$0	\$147	\$0	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31	\$0	\$29	\$0	\$0	\$0	\$0	\$29

## Transit - New Freedom Initiative Development - FY2012

**Key # :** 12173  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :**                     \$95                     \$90  
**Total Cost (Previous + Programmed)**       \$95                     \$90

**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Adjusted for inflation</u>							<u>Not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$95	\$0	\$0	\$0	\$0	\$95	\$0	\$90	\$0	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$76	\$0	\$0	\$0	\$0	\$76	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Share	\$0	\$19	\$0	\$0	\$0	\$0	\$19	\$0	\$18	\$0	\$0	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - New Freedom Initiative Development- FY2013

Key # : **12768**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost :                                    \$99                                    \$90  
 Total Cost (Previous + Programmed)                    \$99                                    \$90

Project Description :  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$99	\$0	\$0	\$0	\$99	\$0	\$0	\$90	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$79	\$0	\$0	\$0	\$79	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$20	\$0	\$0	\$0	\$20	\$0	\$0	\$18	\$0	\$0	\$0	\$18

## Transit - New Freedom Initiative Development- FY2014

Key # : **12786**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost :                                    \$104                                    \$90  
 Total Cost (Previous + Programmed)                    \$104                                    \$90

Project Description :  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$104	\$0	\$0	\$104	\$0	\$0	\$0	\$90	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$0	\$83	\$0	\$0	\$83	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$21	\$0	\$0	\$21	\$0	\$0	\$0	\$18	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - New Freedom Initiative Development- FY2015

Key # : 12803  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$109                      \$90  
 Total Cost (Previous + Programmed)                      \$109                      \$90

Project Description :  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$109	\$0	\$109	\$0	\$0	\$0	\$0	\$90	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109</b>	<b>\$0</b>	<b>\$109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$0	\$0	\$88	\$0	\$88	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$22	\$0	\$22	\$0	\$0	\$0	\$0	\$18	\$0	\$18

## Transit - Planning - FY2011

Key # : 11376  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$148                      \$141  
 Total Cost (Previous + Programmed)                      \$148                      \$141

Project Description :  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$148	\$0	\$0	\$0	\$0	\$148	\$0	\$141	\$0	\$0	\$0	\$0	\$141
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$118	\$0	\$0	\$0	\$0	\$118	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Planning - FY2011

Key # : 11387  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2011  
 Total Previous Expenditures : \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$141      \$134  
 Total Cost (Previous + Programmed) : \$141      \$134

Project Description :  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$0	\$134	\$0	\$0	\$0	\$0	\$134
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28	\$0	\$27	\$0	\$0	\$0	\$0	\$27

## Transit - Planning - FY2012

Key # : 12176  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures : \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$148      \$141  
 Total Cost (Previous + Programmed) : \$148      \$141

Project Description :  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$148	\$0	\$0	\$0	\$0	\$148	\$0	\$141	\$0	\$0	\$0	\$0	\$141
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$118	\$0	\$0	\$0	\$0	\$118	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Planning - FY2013

**Key # :** 12757  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                     \$148                     \$134  
**Total Cost (Previous + Programmed)**        \$148                     \$134

**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$148	\$0	\$0	\$0	\$148	\$0	\$0	\$134	\$0	\$0	\$0	\$134
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$118	\$0	\$0	\$0	\$118	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0	\$27	\$0	\$0	\$0	\$27

## Transit - Planning - FY2013

**Key # :** 12764  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0

Adjusted for inflation    Not adjusted for inflation

**Total Programmed Cost :**                     \$155                     \$141  
**Total Cost (Previous + Programmed)**        \$155                     \$141

**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$155	\$0	\$0	\$0	\$155	\$0	\$0	\$141	\$0	\$0	\$0	\$141
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$124	\$0	\$0	\$0	\$124	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$31	\$0	\$0	\$0	\$31	\$0	\$0	\$28	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Planning - FY2014

**Key # :** 12775  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$155      \$134  
**Total Cost (Previous + Programmed)** \$155      \$134

**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$155	\$0	\$0	\$155	\$0	\$0	\$0	\$134	\$0	\$0	\$134
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$124	\$0	\$0	\$124	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31	\$0	\$0	\$0	\$27	\$0	\$0	\$27

## Transit - Planning - FY2014

**Key # :** 12782  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$163      \$141  
**Total Cost (Previous + Programmed)** \$163      \$141

**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$163	\$0	\$0	\$163	\$0	\$0	\$0	\$141	\$0	\$0	\$141
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$131	\$0	\$0	\$131	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$33	\$0	\$0	\$33	\$0	\$0	\$0	\$28	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Planning - FY2015

**Key # :** 12792  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$163      \$134  
**Total Cost (Previous + Programmed)** \$163      \$134

**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$163	\$0	\$163	\$0	\$0	\$0	\$0	\$134	\$0	\$134
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$0	\$130	\$0	\$130	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$33	\$0	\$33	\$0	\$0	\$0	\$0	\$27	\$0	\$27

## Transit - Planning - FY2015

**Key # :** 12799  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$171      \$141  
**Total Cost (Previous + Programmed)** \$171      \$141

**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$171	\$0	\$171	\$0	\$0	\$0	\$0	\$141	\$0	\$141
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$34	\$0	\$34	\$0	\$0	\$0	\$0	\$28	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

11/15/2011

**FINAL**



## Transit - Preventive Maintenance - FY2009

**Key # :** 12164  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$2,149                      \$2,149  
**Total Cost (Previous + Programmed)** \$2,149                      \$2,149

### Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



### Funding Source : FTA 5309

**Local Match :** 19.35%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149
<b>Yearly Cost</b>	<b>\$2,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,149</b>	<b>\$2,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,149</b>
Federal Share	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
Local Share	\$416	\$0	\$0	\$0	\$0	\$0	\$416	\$416	\$0	\$0	\$0	\$0	\$0	\$416

## Transit - Preventive Maintenance - FY2010

**Key # :** 11371  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$449                      \$428  
**Total Cost (Previous + Programmed)** \$449                      \$428

### Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	Yearly costs - adjusted for inflation							Yearly costs - not adjusted for inflation						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$449	\$0	\$0	\$0	\$0	\$449	\$0	\$428	\$0	\$0	\$0	\$0	\$428
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449</b>	<b>\$0</b>	<b>\$428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428</b>
Federal Share	\$0	\$360	\$0	\$0	\$0	\$0	\$360	\$0	\$342	\$0	\$0	\$0	\$0	\$342
Local Share	\$0	\$90	\$0	\$0	\$0	\$0	\$90	\$0	\$86	\$0	\$0	\$0	\$0	\$86

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Preventive Maintenance - FY2010

**Key # :** 11381  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$1,821                      \$1,734  
**Total Cost (Previous + Programmed)** \$1,821                      \$1,734

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,821	\$0	\$0	\$0	\$0	\$1,821	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,734
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,821</b>	<b>\$0</b>	<b>\$1,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,734</b>
Federal Share	\$0	\$1,457	\$0	\$0	\$0	\$0	\$1,457	\$0	\$1,387	\$0	\$0	\$0	\$0	\$1,387
Local Share	\$0	\$364	\$0	\$0	\$0	\$0	\$364	\$0	\$347	\$0	\$0	\$0	\$0	\$347

## Transit - Preventive Maintenance - FY2011

**Key # :** 11377  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$405                      \$386  
**Total Cost (Previous + Programmed)** \$405                      \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$405	\$0	\$0	\$0	\$0	\$405	\$0	\$386	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$324	\$0	\$0	\$0	\$0	\$324	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$81	\$0	\$0	\$0	\$0	\$81	\$0	\$77	\$0	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Preventive Maintenance - FY2011

**Key # :** 11388  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$1,916                      \$1,825  
**Total Cost (Previous + Programmed)** \$1,916                      \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,916	\$0	\$0	\$0	\$0	\$1,916	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$1,533	\$0	\$0	\$0	\$0	\$1,533	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$383	\$0	\$0	\$0	\$0	\$383	\$0	\$365	\$0	\$0	\$0	\$0	\$365

## Transit - Preventive Maintenance - FY2012

**Key # :** 12170  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$1,916                      \$1,825  
**Total Cost (Previous + Programmed)** \$1,916                      \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,916	\$0	\$0	\$0	\$0	\$1,916	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,916</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$1,533	\$0	\$0	\$0	\$0	\$1,533	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$383	\$0	\$0	\$0	\$0	\$383	\$0	\$365	\$0	\$0	\$0	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

## Transit - Preventive Maintenance - FY2012

Key # : **12177**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2012  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$405	\$386
Total Cost (Previous + Programmed)	\$405	\$386

**Project Description :**  
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$405	\$0	\$0	\$0	\$0	\$405	\$0	\$386	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$324	\$0	\$0	\$0	\$0	\$324	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$81	\$0	\$0	\$0	\$0	\$81	\$0	\$77	\$0	\$0	\$0	\$0	\$77

## Transit - Preventive Maintenance - FY2013

Key # : **12758**  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$2,012	\$1,825
Total Cost (Previous + Programmed)	\$2,012	\$1,825

**Project Description :**  
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$2,012	\$0	\$0	\$0	\$2,012	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$1,610	\$0	\$0	\$0	\$1,610	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$402	\$0	\$0	\$0	\$402	\$0	\$0	\$365	\$0	\$0	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

11/15/2011

**FINAL**

## Transit - Preventive Maintenance - FY2013

Key # : 12765  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2013  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$426                      \$386  
 Total Cost (Previous + Programmed)                      \$426                      \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

Local Match : 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$426	\$0	\$0	\$0	\$426	\$0	\$0	\$386	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$340	\$0	\$0	\$0	\$340	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85	\$0	\$0	\$77	\$0	\$0	\$0	\$77

## Transit - Preventive Maintenance - FY2014

Key # : 12776  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation   Not adjusted for inflation

Total Programmed Cost : \$2,113                      \$1,825  
 Total Cost (Previous + Programmed)                      \$2,113                      \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Local Match : 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$2,113	\$0	\$0	\$2,113	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$1,690	\$0	\$0	\$1,690	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$423	\$0	\$0	\$423	\$0	\$0	\$0	\$365	\$0	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Preventive Maintenance - FY2014

Key # : 12783  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2014  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$447                      \$386  
 Total Cost (Previous + Programmed)                      \$447                      \$386

### Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$447	\$0	\$0	\$447	\$0	\$0	\$0	\$386	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$357	\$0	\$0	\$357	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$89	\$0	\$0	\$89	\$0	\$0	\$0	\$77	\$0	\$0	\$77

## Transit - Preventive Maintenance - FY2015

Key # : 12793  
 Requesting Agency : Valley Regional Transit  
 Project Year : 2015  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$2,218                      \$1,825  
 Total Cost (Previous + Programmed)                      \$2,218                      \$1,825

### Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



### Funding Source : FTA 5307

Local Match : 20.00%

#### Yearly costs - adjusted for inflation

#### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$2,218	\$0	\$2,218	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,218</b>	<b>\$0</b>	<b>\$2,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$0	\$1,775	\$0	\$1,775	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$444	\$0	\$444	\$0	\$0	\$0	\$0	\$365	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Preventive Maintenance - FY2015

**Key # :** 12800  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$469      \$386  
**Total Cost (Previous + Programmed)** \$469      \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$469	\$0	\$469	\$0	\$0	\$0	\$0	\$386	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$469</b>	<b>\$0</b>	<b>\$469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$0	\$375	\$0	\$375	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$94	\$0	\$94	\$0	\$0	\$0	\$0	\$77	\$0	\$77

## Transit - Treasure Valley, Idaho Transit Facilities - FY2008

**Key # :** 11789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation      Not adjusted for inflation

**Total Programmed Cost :** \$360      \$360  
**Total Cost (Previous + Programmed)** \$360      \$360

**Project Description :**

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



**Funding Source : FTA 5309**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$360	\$0	\$0	\$0	\$0	\$0	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$360
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360</b>	<b>\$360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360</b>
Federal Share	\$288	\$0	\$0	\$0	\$0	\$0	\$288	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Local Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$72	\$0	\$0	\$0	\$0	\$0	\$72

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Treasure Valley, Idaho Transit Facilities - FY2009

**Key # :** 12204  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$594	\$594
<b>Total Cost (Previous + Programmed)</b>	\$594	\$594

**Project Description :**

Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

**Funding Source : FTA 5309**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$594	\$0	\$0	\$0	\$0	\$0	\$594	\$594	\$0	\$0	\$0	\$0	\$0	\$594
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594</b>	<b>\$594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594</b>
Federal Share	\$475	\$0	\$0	\$0	\$0	\$0	\$475	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Local Share	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$119	\$0	\$0	\$0	\$0	\$0	\$119

## Transit - Vans and Pedestrian Facility, ACHD - FY2011

**Key # :** 12746  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$0



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$1,063	\$1,063
<b>Total Cost (Previous + Programmed)</b>	\$1,063	\$1,063

**Project Description :**

Purchase new commuteride vans and construct pedestrian facility.

**Rideshare Program**

**Funding Source : FTA 5309**

**Local Match :** 20.03%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
<b>Yearly Cost</b>	<b>\$1,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063</b>	<b>\$1,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063</b>
Federal Share	\$850	\$0	\$0	\$0	\$0	\$0	\$850	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Share	\$213	\$0	\$0	\$0	\$0	\$0	\$213	\$213	\$0	\$0	\$0	\$0	\$0	\$213

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction



# Transit - Vans, Park and Ride - FY2009

Key # : 11787  
 Requesting Agency : ACHD  
 Project Year : 2011  
 Total Previous Expenditures \$0

Adjusted for inflation    Not adjusted for inflation

Total Programmed Cost : \$1,779                      \$1,731  
 Total Cost (Previous + Programmed) \$1,779                      \$1,731

Project Description :  
 New and replacement commuteride van purchase, and park and ride infrastructure.



Purchase Commuter Vans

## Funding Source : FTA 5309

Local Match : 20.00%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$774	\$0	\$0	\$0	\$0	\$0	\$774	\$774	\$0	\$0	\$0	\$0	\$0	\$774
<b>Yearly Cost</b>	<b>\$774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>	<b>\$774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>
Federal Share	\$619	\$0	\$0	\$0	\$0	\$0	\$619	\$619	\$0	\$0	\$0	\$0	\$0	\$619
Local Share	\$155	\$0	\$0	\$0	\$0	\$0	\$155	\$155	\$0	\$0	\$0	\$0	\$0	\$155

## Funding Source : STP-TMA

Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$1,005	\$0	\$0	\$0	\$0	\$1,005	\$0	\$957	\$0	\$0	\$0	\$0	\$957
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005</b>	<b>\$0</b>	<b>\$957</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$957</b>
Federal Share	\$0	\$931	\$0	\$0	\$0	\$0	\$931	\$0	\$887	\$0	\$0	\$0	\$0	\$887
Local Share	\$0	\$74	\$0	\$0	\$0	\$0	\$74	\$0	\$70	\$0	\$0	\$0	\$0	\$70

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## Transit - Vans, Pedestrian Facility, and Park and Ride - FY2010

**Key # :** 12165  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$239                                      \$239  
**Total Cost (Previous + Programmed)**                      \$239                                      \$239

**Project Description :**

New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure



**Purchase Commuter Vans**

**Funding Source : FTA 5309**

**Local Match :** 20.00%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$239	\$0	\$0	\$0	\$0	\$0	\$239	\$239	\$0	\$0	\$0	\$0	\$0	\$239
<b>Yearly Cost</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>
Federal Share	\$191	\$0	\$0	\$0	\$0	\$0	\$191	\$191	\$0	\$0	\$0	\$0	\$0	\$191
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$48

## Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

**Key # :** 11583  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0

Adjusted for inflation   Not adjusted for inflation

**Total Programmed Cost :** \$394                                      \$375  
**Total Cost (Previous + Programmed)**                      \$394                                      \$375

**Project Description :**

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



**Funding Source : STP-TMA**

**Local Match :** 7.34%

Yearly costs - adjusted for inflation

Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$394	\$0	\$0	\$0	\$0	\$394	\$0	\$375	\$0	\$0	\$0	\$0	\$375
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$394</b>	<b>\$0</b>	<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>
Federal Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Local Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars

# US 20/26, Broadway Bridge, Boise

Key # : 11588  
 Requesting Agency : ITD  
 Project Year : 2015  
 Total Previous Expenditures : \$250



	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
Total Programmed Cost :	\$19,922	\$16,440
Total Cost (Previous + Programmed)	\$20,172	\$16,690

Project Description :  
 Rebuild the Broadway Bridge including pedestrian facilities.

Funding Source : Bridge  
 Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$50	\$53	\$0	\$0	\$0	\$0	\$103	\$50	\$50	\$0	\$0	\$0	\$0	\$100
PC	\$50	\$53	\$0	\$0	\$0	\$0	\$103	\$50	\$50	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$221	\$0	\$0	\$0	\$221	\$0	\$0	\$200	\$0	\$0	\$0	\$200
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$960	\$0	\$960	\$0	\$0	\$0	\$0	\$790	\$0	\$790
CN	\$0	\$0	\$0	\$0	\$12,459	\$0	\$12,459	\$0	\$0	\$0	\$0	\$10,250	\$0	\$10,250
<b>Yearly Cost</b>	<b>\$100</b>	<b>\$105</b>	<b>\$221</b>	<b>\$0</b>	<b>\$13,419</b>	<b>\$0</b>	<b>\$13,845</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$0</b>	<b>\$11,040</b>	<b>\$0</b>	<b>\$11,440</b>
Federal Share	\$93	\$97	\$204	\$0	\$12,434	\$0	\$12,828	\$93	\$93	\$185	\$0	\$10,230	\$0	\$10,600
Local Share	\$7	\$8	\$16	\$0	\$985	\$0	\$1,016	\$7	\$7	\$15	\$0	\$810	\$0	\$840

Funding Source : Restoration  
 Local Match : 7.34%

### Yearly costs - adjusted for inflation

### Yearly costs - not adjusted for inflation

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$6,078	\$0	\$6,078	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,078</b>	<b>\$0</b>	<b>\$6,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
Federal Share	\$0	\$0	\$0	\$0	\$5,631	\$0	\$5,631	\$0	\$0	\$0	\$0	\$4,633	\$0	\$4,633
Local Share	\$0	\$0	\$0	\$0	\$446	\$0	\$446	\$0	\$0	\$0	\$0	\$367	\$0	\$367

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

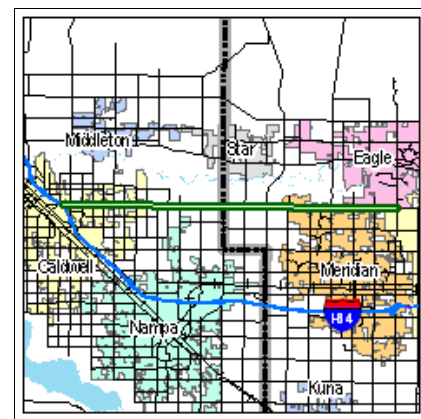
PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

## US 20/26, Corridor Preservation, Caldwell to Boise

**Key # :** 07826  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Expenditures** \$0

	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$276	\$250
<b>Total Cost (Previous + Programmed)</b>	\$276	\$250

**Project Description :**  
 Acquire right-of-way for corridor preservation



### Funding Source : Expansion

**Local Match :** 7.34%

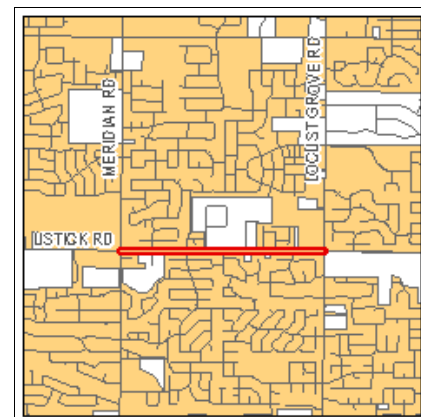
Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>							
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total	
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$50	\$53	\$55	\$58	\$61	\$0	\$276	\$50	\$50	\$50	\$50	\$50	\$0	\$250	
UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$50</b>	<b>\$53</b>	<b>\$55</b>	<b>\$58</b>	<b>\$61</b>	<b>\$0</b>	<b>\$276</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$250</b>	
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256	\$46	\$46	\$46	\$46	\$46	\$0	\$232	
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20	\$4	\$4	\$4	\$4	\$4	\$0	\$18	

## Ustick Road, Meridian Road to Locust Grove Road

**Key # :** RD202-37  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0

	<u>Adjusted for inflation</u>	<u>Not adjusted for inflation</u>
<b>Total Programmed Cost :</b>	\$6,998	\$5,555
<b>Total Cost (Previous + Programmed)</b>	\$6,998	\$5,555

**Project Description :**  
 Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



### Funding Source : Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	<u>Yearly costs - adjusted for inflation</u>							<u>Yearly costs - not adjusted for inflation</u>						
	2011	2012	2013	2014	2015	PD*	Total	2011	2012	2013	2014	2015	PD*	Total
PE	\$0	\$0	\$0	\$434	\$0	\$0	\$434	\$0	\$0	\$0	\$375	\$0	\$0	\$375
PC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$954	\$0	\$954	\$0	\$0	\$0	\$0	\$785	\$0	\$785
UT	\$0	\$0	\$0	\$0	\$0	\$191	\$191	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CE	\$0	\$0	\$0	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$0	\$45	\$45
CN	\$0	\$0	\$0	\$0	\$0	\$5,360	\$5,360	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434</b>	<b>\$954</b>	<b>\$5,609</b>	<b>\$6,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>	<b>\$785</b>	<b>\$4,395</b>	<b>\$5,555</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$434	\$954	\$5,609	\$6,998	\$0	\$0	\$0	\$375	\$785	\$4,395	\$5,555

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

PE = Preliminary Engineering, PC = Preliminary Engineering Consulting, RW = Right of Way, UT = Utilities, CN = Construction Engineering, CN = Construction

Sorted by Project Name  
 All Values in Thousands of Dollars