

FY2011 - 2015 Transportation Improvement Program

Summary Project List (All Values in Thousands of Dollars)



Amity Road, Chestnut Street to Kings Corner Key # : 10541

Project Year : 2012
Requesting Agency : City of Nampa
Total Previous Expenditures \$0
Total Programmed Cost : \$6,870
Total Cost (Previous + Programmed) : \$6,870
Project Description Widen from four (4) to five (5) lanes urban section.

Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Annual Summary							
	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$2,317	\$4,049	\$0	\$0	\$0	\$0	\$6,366
Local Funding	\$183	\$321	\$0	\$0	\$0	\$0	\$504
Total Funding	\$2,500	\$4,370	\$0	\$0	\$0	\$0	\$6,870

Boise School District Coordinator, SR2S, FY2011 Key # : 12058

Project Year : 2011
Requesting Agency : Joint School District #1
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Safe routes to school (SR2S), educational project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary							
	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Bowmont Road, Nampa Key # : 10556

Project Year : 2012
Requesting Agency : Nampa HD
Total Previous Expenditures \$385
Total Programmed Cost : \$3,333
Total Cost (Previous + Programmed) : \$3,718
Project Description Add a new connection from SH 45 to Kuna Mora Road.

Funding Source STP-R
Local Match : 7.34%

Annual Summary							
	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,088	\$3,088
Local Funding	\$0	\$0	\$0	\$0	\$0	\$245	\$245
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,333	\$3,333

Cherry Lane Railroad Crossing, Nampa

Key # :

11591

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$380
 Total Cost (Previous + Programmed) : \$380
 Project Description : Safety project to add gates and a traffic signal upgrade.

Funding Source : Safety - SAFETEA-LU Rail
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$380	\$0	\$0	\$0	\$0	\$0	\$380

Communities in Motion Update

Key # :

12061

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$200
 Total Cost (Previous + Programmed) : \$200
 Project Description : Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Local Funding	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200

COMPASS Planning - FY2012 and FY2013

Key # :

H339

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$612
 Total Cost (Previous + Programmed) : \$612
 Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$567	\$0	\$0	\$0	\$0	\$567
Local Funding	\$0	\$45	\$0	\$0	\$0	\$0	\$45
Total Funding	\$0	\$612	\$0	\$0	\$0	\$0	\$612

COMPASS Planning - FY2014

Key # :

H340

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$284	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$22	\$0	\$0	\$22
Total Funding	\$0	\$0	\$0	\$306	\$0	\$0	\$306

COMPASS Planning - FY2015

Key # :

H341

Project Year : 2015
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$22	\$0	\$22
Total Funding	\$0	\$0	\$0	\$0	\$306	\$0	\$306

COMPASS Planning - PD

Key # :

H342

Project Year : PD
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$284	\$284
Local Funding	\$0	\$0	\$0	\$0	\$0	\$22	\$22
Total Funding	\$0	\$0	\$0	\$0	\$0	\$306	\$306

Eagle Road, Victory Road to Ridenbaugh Canal**Key # : RD203-07**

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$3,037
Total Programmed Cost : \$1,548
Total Cost (Previous + Programmed) : \$4,585

Project Description Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bicycle lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.

Funding Source Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548
Total Funding	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548

Fairview Avenue, Cloverdale Road to Five Mile Road**Key # : RC0127**

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$7,835
Total Cost (Previous + Programmed) : \$7,835

Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road**Key # : RC0130**

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,174
Total Cost (Previous + Programmed) : \$6,174

Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174

Fairview Avenue, Five Mile Road to Maple Grove Road

Key # : RC0131

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$5,210
Total Cost (Previous + Programmed) : \$5,210
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
Total Funding	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

Key # : RC0133

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$6,244
Total Cost (Previous + Programmed) : \$6,244
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244

Fairview Avenue, Meridian Road to Locust Grove Road

Key # : RC0135

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$6,333
Total Cost (Previous + Programmed) : \$6,333
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$230
 Total Programmed Cost : \$500
 Total Cost (Previous + Programmed) : \$730
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$463	\$0	\$0	\$0	\$0	\$0	\$463
Local Funding	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,120
 Total Cost (Previous + Programmed) : \$1,120
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$88	\$950	\$0	\$0	\$0	\$0	\$1,038
Local Funding	\$7	\$75	\$0	\$0	\$0	\$0	\$82
Total Funding	\$95	\$1,025	\$0	\$0	\$0	\$0	\$1,120

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$552
 Total Cost (Previous + Programmed) : \$552
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$48	\$463	\$0	\$0	\$0	\$511
Local Funding	\$0	\$4	\$37	\$0	\$0	\$0	\$41
Total Funding	\$0	\$52	\$500	\$0	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050

Project Year : 2014
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,028
 Total Cost (Previous + Programmed) : \$1,028
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$88	\$865	\$0	\$0	\$953
Local Funding	\$0	\$0	\$7	\$68	\$0	\$0	\$75
Total Funding	\$0	\$0	\$95	\$933	\$0	\$0	\$1,028

Federal Aid Overlay Arterials and Collectors - FY2015

Key # : H331

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,345
 Total Cost (Previous + Programmed) : \$1,345
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$88	\$1,158	\$0	\$1,246
Local Funding	\$0	\$0	\$0	\$7	\$92	\$0	\$99
Total Funding	\$0	\$0	\$0	\$95	\$1,250	\$0	\$1,345

Federal Aid Overlay Arterials and Collectors - PD

Key # : H337

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,765
 Total Cost (Previous + Programmed) : \$3,765
 Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,489	\$3,489
Local Funding	\$0	\$0	\$0	\$0	\$0	\$276	\$276
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,765	\$3,765

Five Mile Road, Franklin Road to Fairview Avenue

Key # :

11582

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$494
 Total Programmed Cost : \$7,240
 Total Cost (Previous + Programmed) : \$7,734

Project Description

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$5,523	\$1,186	\$0	\$0	\$6,709
Local Funding	\$0	\$0	\$437	\$94	\$0	\$0	\$531
Total Funding	\$0	\$0	\$5,960	\$1,280	\$0	\$0	\$7,240

Franklin Road and Black Cat Road Intersection

Key # :

H335

Project Year : 2014
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,900
 Total Cost (Previous + Programmed) : \$3,900

Project Description

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$463	\$1,112	\$0	\$2,039	\$0	\$0	\$3,614
Local Funding	\$37	\$88	\$0	\$161	\$0	\$0	\$286
Total Funding	\$500	\$1,200	\$0	\$2,200	\$0	\$0	\$3,900

Franklin Road, Black Cat Road to Ten Mile Road

Key # :

H336

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$7,971
 Total Cost (Previous + Programmed) : \$7,971

Project Description

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$510	\$6,876	\$7,386
Local Funding	\$0	\$0	\$0	\$0	\$40	\$545	\$585
Total Funding	\$0	\$0	\$0	\$0	\$550	\$7,421	\$7,971

Franklin Road, Black Cat Road to Ten Mile Road

Key # : RC0152

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$6,415
Total Cost (Previous + Programmed) : \$6,415
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,415	\$6,415
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,415	\$6,415

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures : \$2,347
Total Programmed Cost : \$3,473
Total Cost (Previous + Programmed) : \$5,820
Project Description : Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$15	\$3,458	\$0	\$0	\$0	\$0	\$3,473
Total Funding	\$15	\$3,458	\$0	\$0	\$0	\$0	\$3,473

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures : \$30
Total Programmed Cost : \$7,731
Total Cost (Previous + Programmed) : \$7,761
Project Description : Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$5,498	\$1,666	\$0	\$0	\$0	\$0	\$7,164
Local Funding	\$435	\$132	\$0	\$0	\$0	\$0	\$567
Total Funding	\$5,933	\$1,798	\$0	\$0	\$0	\$0	\$7,731

Household Travel Survey, Phase 1

Key # :

09827

Project Year : 2011
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$150
 Total Cost (Previous + Programmed) : \$150

Project Description Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$139	\$0	\$0	\$0	\$0	\$0	\$139
Local Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Total Funding	\$150	\$0	\$0	\$0	\$0	\$0	\$150

Household Travel Survey, Phase 2

Key # :

09828

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$450
 Total Cost (Previous + Programmed) : \$450

Project Description Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source \$340

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$417	\$0	\$0	\$0	\$0	\$417
Local Funding	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Total Funding	\$0	\$450	\$0	\$0	\$0	\$0	\$450

I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell

Key # :

11970

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$2,425
 Total Cost (Previous + Programmed) : \$2,425

Project Description Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.

Funding Source Interstate Discretionary

Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$2,237	\$0	\$0	\$0	\$0	\$0	\$2,237
Local Funding	\$188	\$0	\$0	\$0	\$0	\$0	\$188
Total Funding	\$2,425	\$0	\$0	\$0	\$0	\$0	\$2,425

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound**Key # :****H312**

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,870
Total Cost (Previous + Programmed) : \$6,870
Project Description Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$46	\$0	\$6,293	\$0	\$0	\$6,339
Local Funding	\$0	\$4	\$0	\$527	\$0	\$0	\$531
Total Funding	\$0	\$50	\$0	\$6,820	\$0	\$0	\$6,870

I-84, Eisenman Interchange to Indian Creek Bridge Westbound**Key # :****H313**

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,835
Total Cost (Previous + Programmed) : \$6,835
Project Description Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$46	\$0	\$6,261	\$0	\$6,307
Local Funding	\$0	\$0	\$4	\$0	\$524	\$0	\$528
Total Funding	\$0	\$0	\$50	\$0	\$6,785	\$0	\$6,835

I-84, Gowen Railroad Bridge Eastbound, Boise**Key # :****12029**

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$50
Total Programmed Cost : \$4,700
Total Cost (Previous + Programmed) : \$4,750
Project Description Bridge rehabilitation.

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$40	\$40	\$3,680	\$0	\$0	\$0	\$3,760
Local Funding	\$10	\$10	\$920	\$0	\$0	\$0	\$940
Total Funding	\$50	\$50	\$4,600	\$0	\$0	\$0	\$4,700

I-84, Regina to Cleft Eastbound

Key # :

11045

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$150
Total Programmed Cost : \$1,966
Total Cost (Previous + Programmed) : \$2,116
Project Description Pavement rehabilitation. Total project cost is \$9,830,000 (20% Ada County and 80% Elmore County). Ada County portion.

Funding Source Pavement Preservation

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,966	\$0	\$0	\$0	\$0	\$1,966
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$1,966	\$0	\$0	\$0	\$0	\$1,966

I-84, Wye Interchange Storm Retention Pond

Key # :

H316

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$855
Total Cost (Previous + Programmed) : \$855
Project Description Add a storm water retention pond at the Wye Interchange on I-84

Funding Source Expansion

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$46	\$0	\$746	\$0	\$0	\$0	\$792
Local Funding	\$4	\$0	\$59	\$0	\$0	\$0	\$63
Total Funding	\$50	\$0	\$805	\$0	\$0	\$0	\$855

Intersection of Star Road and Franklin Road

Key # :

09989

Project Year : 2012
Requesting Agency : City of Nampa
Total Previous Expenditures \$0
Total Programmed Cost : \$1,488
Total Cost (Previous + Programmed) : \$1,488
Project Description Intersection improvements.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,379	\$0	\$0	\$0	\$0	\$1,379
Local Funding	\$0	\$109	\$0	\$0	\$0	\$0	\$109
Total Funding	\$0	\$1,488	\$0	\$0	\$0	\$0	\$1,488

Karcher Road and Middleton Road Intersection, Nampa

Key # :

12046

Project Year : 2014
 Requesting Agency : City of Nampa
 Total Previous Expenditures : \$226
 Total Programmed Cost : \$1,586
 Total Cost (Previous + Programmed) : \$1,812

Project Description Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (5) - lanes and modify the existing signal.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,470	\$0	\$0	\$1,470
Local Funding	\$0	\$0	\$0	\$116	\$0	\$0	\$116
Total Funding	\$0	\$0	\$0	\$1,586	\$0	\$0	\$1,586

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # :

RD205-07

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$1,388
 Total Programmed Cost : \$10,369
 Total Cost (Previous + Programmed) : \$11,757

Project Description Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,304	\$2,100	\$5,965	\$0	\$0	\$0	\$10,369
Total Funding	\$2,304	\$2,100	\$5,965	\$0	\$0	\$0	\$10,369

Metropolitan Planning - FY2011

Key # :

11191

Project Year : 2011
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,001
 Total Cost (Previous + Programmed) : \$1,001

Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2012

Key # : 11199

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013
Requesting Agency : COMPASS
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2014

Key # : H348

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning - FY2015

Key # :

H349

Project Year : 2015
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$928	\$0	\$928
Local Funding	\$0	\$0	\$0	\$0	\$73	\$0	\$73
Total Funding	\$0	\$0	\$0	\$0	\$1,001	\$0	\$1,001

Metropolitan Planning Transit - FY2011

Key # :

11847

Project Year : 2011
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2012

Key # :

11848

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2013

Key # : 11849

Project Year : 2013
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2014

Key # : T326

Project Year : 2014
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228

Middleton Road Pavement Rehabilitation, Canyon County

Key # : H345

Project Year : PD
 Requesting Agency : Canyon HD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,304
 Total Cost (Previous + Programmed) : \$1,304
 Project Description : Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.

Funding Source : STP-U
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$166	\$0	\$0	\$0	\$0	\$1,042	\$1,208
Local Funding	\$13	\$0	\$0	\$0	\$0	\$83	\$96
Total Funding	\$179	\$0	\$0	\$0	\$0	\$1,125	\$1,304

Midland Road Pavement Rehabilitation, Ustick Road to US 20/26

Key # : 12047

Project Year : PD
Requesting Agency : Canyon HD
Total Previous Expenditures \$139
Total Programmed Cost : \$903
Total Cost (Previous + Programmed) : \$1,042
Project Description Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$837	\$837
Local Funding	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Total Funding	\$0	\$0	\$0	\$0	\$0	\$903	\$903

Nampa School District, SR2S, FY2011

Key # : 12057

Project Year : 2011
Requesting Agency : Nampa School District
Total Previous Expenditures \$0
Total Programmed Cost : \$25
Total Cost (Previous + Programmed) : \$25
Project Description Safe routes to school (SR2S), educational project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Onboard Transit Survey, COMPASS

Key # : 12060

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Perform an onboard transit study for the Travel Demand Model update.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$46	\$0	\$0	\$46
Local Funding	\$0	\$0	\$0	\$4	\$0	\$0	\$4
Total Funding	\$0	\$0	\$0	\$50	\$0	\$0	\$50

Railroad Crossing on Pinto Road West of Caldwell

Key # :

H322

Project Year : 2011
Requesting Agency : ITD
Total Previous Expenditures : \$0
Total Programmed Cost : \$58
Total Cost (Previous + Programmed) : \$58
Project Description : Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.

Funding Source : State Rail
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$58	\$0	\$0	\$0	\$0	\$0	\$58

Rideshare - ACHD's Rideshare Program, Canyon County - PD

Key # :

H344

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Rideshare, ACHD's Rideshare Program, Ada County - FY2012

Key # :

11066

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2013

Key # : 11580

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2015

Key # : H338

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$204	\$0	\$204
Local Funding	\$0	\$0	\$0	\$0	\$16	\$0	\$16
Total Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # :

H343

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$51	\$0	\$51
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55

Roosevelt Street Sidewalk, Boise SR2S, FY2011

Key # :

12056

Project Year : 2011
Requesting Agency : Joint School District #1
Total Previous Expenditures \$0
Total Programmed Cost : \$68
Total Cost (Previous + Programmed) : \$68
Project Description

Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$68	\$0	\$0	\$0	\$0	\$0	\$68

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # :

11236

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$20,008
Total Programmed Cost : \$83,966
Total Cost (Previous + Programmed) : \$103,974
Project Description

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source Future GARVEE

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200
Total Funding	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200

Funding Source FY2010 GARVEE

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766
Total Funding	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
 All Values in Thousands of Dollars
 Totals May Be Skewed Due to Rounding

Page 21 of 60
 Friday, July 09, 2010
 2:32 PM

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SH 16, Willow Creek Bridge

Key # :

12030

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$100
 Total Programmed Cost : \$2,300
 Total Cost (Previous + Programmed) : \$2,400
 Project Description : Bridge replacement.

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
Local Funding	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Total Funding	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

SH 44 (State Street) and Ballentyne Road Intersection

Key # :

11578

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$300
 Total Cost (Previous + Programmed) : \$300
 Project Description : Safety Improvement. Payback to ACHD.

Funding Source : Safety - Statewide
 Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Total Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300

SH 44 (State Street) and Linder Road Intersection

Key # :

H333

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,500
 Total Cost (Previous + Programmed) : \$3,500
 Project Description :

This is a joint project between ACHD and ITD to expand the SH 44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH 44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$3,243	\$0	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$257	\$0	\$257
Total Funding	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

SH 55 (Eagle Road), Fairview Avenue to SH 44

Key # : 12044

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$533
Total Programmed Cost : \$9,240
Total Cost (Previous + Programmed) : \$9,773
Project Description Road resurfacing.

Funding Source Restoration
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$8,562	\$0	\$0	\$0	\$8,562
Local Funding	\$0	\$0	\$678	\$0	\$0	\$0	\$678
Total Funding	\$0	\$0	\$9,240	\$0	\$0	\$0	\$9,240

SH 55, Intersection Karcher & Middleton Road, Canyon County

Key # : 11053

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$29
Total Programmed Cost : \$3,405
Total Cost (Previous + Programmed) : \$3,434
Project Description Intersection improvement. (This project will be tied to KN 12046, Karcher Road and Middleton Road Intersection, Nampa, in the future.)

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$491	\$0	\$0	\$2,664	\$0	\$0	\$3,155
Local Funding	\$39	\$0	\$0	\$211	\$0	\$0	\$250
Total Funding	\$530	\$0	\$0	\$2,875	\$0	\$0	\$3,405

SH 55, Intersection Karcher and Lake Ave, Canyon County

Key # : H351

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,750
Total Cost (Previous + Programmed) : \$3,750
Project Description Safety improvements.

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$19	\$46	\$0	\$0	\$3,410	\$0	\$3,475
Local Funding	\$1	\$4	\$0	\$0	\$270	\$0	\$275
Total Funding	\$20	\$50	\$0	\$0	\$3,680	\$0	\$3,750

SH 55, Snake River Bridge to Pride Lane, Canyon County

Key # :

11046

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$85
 Total Programmed Cost : \$1,562
 Total Cost (Previous + Programmed) : \$1,647
 Project Description : Pavement rehabilitation.

Funding Source : Pavement Preservation
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,447	\$0	\$0	\$0	\$0	\$1,447
Local Funding	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Total Funding	\$0	\$1,562	\$0	\$0	\$0	\$0	\$1,562

SH19 Railroad Crossing East of Greenleaf

Key # :

H321

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$165
 Total Cost (Previous + Programmed) : \$165
 Project Description : Construct a safety improvement at the rail crossing on SH19 east of Greenleaf

Funding Source : State Rail
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$165	\$0	\$0	\$0	\$0	\$0	\$165

SH-21, High Bridge to Robie Creek

Key # :

H314

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$364
 Total Cost (Previous + Programmed) : \$364
 Project Description : Rehabilitate SH-21 from High Bridge to Robie Creek. Total Project cost = 3,640,000 (10% Ada County, 90% Boise County)

Funding Source : Restoration
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$7	\$0	\$330	\$0	\$0	\$337
Local Funding	\$0	\$1	\$0	\$26	\$0	\$0	\$27
Total Funding	\$0	\$8	\$0	\$357	\$0	\$0	\$364

South Cemetery Road, SH 44 to Willow Creek, Middleton

Key # : 12048

Project Year : PD
Requesting Agency : City of Middleton
Total Previous Expenditures \$100
Total Programmed Cost : \$2,343
Total Cost (Previous + Programmed) : \$2,443
Project Description Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$2,171	\$2,171
Local Funding	\$0	\$0	\$0	\$0	\$0	\$172	\$172
Total Funding	\$0	\$0	\$0	\$0	\$0	\$2,343	\$2,343

State Street ITS, ACHD

Key # : H334

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$800
Total Cost (Previous + Programmed) : \$800
Project Description Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$741	\$0	\$0	\$0	\$0	\$741
Local Funding	\$0	\$59	\$0	\$0	\$0	\$0	\$59
Total Funding	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key # : 09189

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,963
Total Cost (Previous + Programmed) : \$3,963
Project Description This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.

Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$2,699	\$0	\$0	\$0	\$0	\$0	\$2,699
Local Funding	\$214	\$0	\$0	\$0	\$0	\$0	\$214
Total Funding	\$2,913	\$0	\$0	\$0	\$0	\$0	\$2,913

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$973	\$0	\$0	\$973
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050

PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Transit - ADA Buses Ada County - FY2009

Key # : 11788

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$614
Total Cost (Previous + Programmed) : \$614
Project Description : Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source : FTA 5309
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : T303

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed) : \$1,250
Project Description : Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.

Funding Source : FTA 5309
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

Transit - Capital Enhancements - FY2011

Key # : T301

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source : FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # :

T306

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2013

Key # :

T310

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # :

T316

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2014

Key # :

T328

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital Enhancements - FY2014

Key # :

T334

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital Enhancements - FY2015

Key # :

T345

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital Enhancements - FY2015

Key # :

T351

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description : Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source : FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Capital Lease - FY2010

Key # :

11367

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$281
Total Cost (Previous + Programmed) : \$281
Project Description : Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source : FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$281	\$0	\$0	\$0	\$0	\$0	\$281

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # :

11373

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description : Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source : FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$282	\$0	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$744	\$0	\$0	\$0	\$0	\$0	\$744
Local Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Total Funding	\$896	\$0	\$0	\$0	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed) : \$1,250
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Funding	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$282	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # :

T311

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$744	\$0	\$0	\$0	\$744
Local Funding	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Total Funding	\$0	\$0	\$896	\$0	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # :

T317

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$234	\$0	\$0	\$0	\$234
Local Funding	\$0	\$0	\$48	\$0	\$0	\$0	\$48
Total Funding	\$0	\$0	\$282	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # :

T329

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$744	\$0	\$0	\$744
Local Funding	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Total Funding	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # :

T335

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$234	\$0	\$0	\$234
Local Funding	\$0	\$0	\$0	\$48	\$0	\$0	\$48
Total Funding	\$0	\$0	\$0	\$282	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # :

T346

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$744	\$0	\$744
Local Funding	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Total Funding	\$0	\$0	\$0	\$0	\$896	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # :

T352

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$234	\$0	\$234
Local Funding	\$0	\$0	\$0	\$0	\$48	\$0	\$48
Total Funding	\$0	\$0	\$0	\$0	\$282	\$0	\$282

Transit - Capital Vehicle - FY2010

Key # :

11379

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$923
Total Cost (Previous + Programmed) : \$923
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$766	\$0	\$0	\$0	\$0	\$0	\$766
Local Funding	\$157	\$0	\$0	\$0	\$0	\$0	\$157
Total Funding	\$923	\$0	\$0	\$0	\$0	\$0	\$923

Transit - Capital Vehicle Purchase, Nampa, VRT

Key # :

H332

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,312
Total Cost (Previous + Programmed) : \$1,312
Project Description Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Local Funding	\$0	\$0	\$0	\$0	\$0	\$96	\$96
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,312	\$1,312

Transit - Capital, Safety and Security - FY2010

Key # :

11366

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed) : \$64
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding	\$64	\$0	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2010

Key # : 11378

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$291
Total Cost (Previous + Programmed) : \$291
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Local Funding	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Total Funding	\$291	\$0	\$0	\$0	\$0	\$0	\$291

Transit - Capital, Safety and Security - FY2011

Key # : 11372

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2011

Key # : 11385

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12167

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12178

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2013

Key # : T309

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2013

Key # :

T315

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2014

Key # :

T327

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2014

Key # :

T333

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Provides capital facility, equipment, safety and security, enhancements, and associated capital to perate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2015

Key # :

T344

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital, Safety and Security - FY2015

Key # :

T350

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Demand Response Operations - FY2010

Key # :

11368

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$144
Total Cost (Previous + Programmed) : \$144
Project Description

Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$144	\$0	\$0	\$0	\$0	\$0	\$144

Transit - Demand Response Operations - FY2010

Key # : 11382

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$369
Total Cost (Previous + Programmed) : \$369
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Funding	\$369	\$0	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Key # : 11374

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2011

Key # : 11389

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$387	\$0	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # :

12171

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # :

12174

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2013

Key # :

T312

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$387	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2013

Key # :

T319

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Funding	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Total Funding	\$0	\$0	\$130	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2014

Key # :

T330

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$387	\$0	\$0	\$387

Transit - Demand Response Operations - FY2014

Key # :

T337

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Funding	\$0	\$0	\$0	\$26	\$0	\$0	\$26
Total Funding	\$0	\$0	\$0	\$130	\$0	\$0	\$130

Transit - Demand Response Operations - FY2015

Key # :

T347

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$387	\$0	\$387

Transit - Demand Response Operations - FY2015

Key # :

T354

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$130	\$0	\$130

Transit - Fixed Line Operations - FY2010

Key # :

11369

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$722
Total Cost (Previous + Programmed) : \$722
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Local Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Total Funding	\$722	\$0	\$0	\$0	\$0	\$0	\$722

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$752
Total Cost (Previous + Programmed) : \$752
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$376	\$0	\$0	\$0	\$0	\$0	\$376
Local Funding	\$376	\$0	\$0	\$0	\$0	\$0	\$376
Total Funding	\$752	\$0	\$0	\$0	\$0	\$0	\$752

Transit - Fixed Line Operations - FY2011

Key # : 12166

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$850
Total Cost (Previous + Programmed) : \$850
Project Description Provide transit operations and administration in the Boise Urbanized Area

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Local Funding	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Total Funding	\$850	\$0	\$0	\$0	\$0	\$0	\$850

Transit - Fixed Line Operations - FY2012

Key # : 12175

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$778
Total Cost (Previous + Programmed) : \$778
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$389	\$0	\$0	\$0	\$0	\$389
Local Funding	\$0	\$389	\$0	\$0	\$0	\$0	\$389
Total Funding	\$0	\$778	\$0	\$0	\$0	\$0	\$778

Transit - Fixed Line Operations - FY2013

Key # :

T318

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 49.90%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Local Funding	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Total Funding	\$0	\$0	\$651	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2014

Key # :

T336

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 49.90%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$326	\$0	\$0	\$326
Local Funding	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Total Funding	\$0	\$0	\$0	\$651	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2015

Key # :

T35

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Total Funding	\$0	\$0	\$0	\$0	\$651	\$0	\$651

Transit - Job Access Reverse Commute (JARC) - Program Development FY2011

Key # :

11390

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2012

Key # :

12172

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Funding	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2013

Key # :

T322

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Funding	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Funding	\$0	\$0	\$147	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2014

Key # :

T340

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Funding	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Funding	\$0	\$0	\$0	\$147	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2015

Key # :

T357

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Funding	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Total Funding	\$0	\$0	\$0	\$0	\$147	\$0	\$147

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # :

T304

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # :

T307

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # :

T323

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # :

T341

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # :

T358

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13

Transit - New Freedom Initiative Administration - FY2011

Key # :

T305

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2012

Key # :

T308

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2013

Key # :

T325

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2014

Key # :

T343

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2015

Key # :

T360

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8

Transit - New Freedom Initiative Development- FY2013

Key # :

T324

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development- FY2014

Key # :

T342

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$90	\$0	\$0	\$90

Transit - New Freedom Initiative Development- FY2015

Key # :

T359

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Total Funding	\$0	\$0	\$0	\$0	\$90	\$0	\$90

Transit - New Freedoms Initiative Development - FY2012

Key # : 12173

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description : Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source : FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total Funding	\$0	\$90	\$0	\$0	\$0	\$0	\$90

Transit - New Freedoms Initiative Development - FY2011

Key # : 11391

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description : Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source : FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$90	\$0	\$0	\$0	\$0	\$0	\$90

Transit - Planning - FY2011

Key # : 11376

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description : Support planning efforts in the Nampa Urbanized Area.

Funding Source : FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2011

Key # : 11387

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$134	\$0	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012

Key # : 12169

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012

Key # : 12176

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2013

Key # :

T313

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Total Funding	\$0	\$0	\$134	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # :

T320

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Funding	\$0	\$0	\$28	\$0	\$0	\$0	\$28
Total Funding	\$0	\$0	\$141	\$0	\$0	\$0	\$141

Transit - Planning - FY2014

Key # :

T331

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Total Funding	\$0	\$0	\$0	\$134	\$0	\$0	\$134

Transit - Planning - FY2014

Key # :

T338

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Funding	\$0	\$0	\$0	\$28	\$0	\$0	\$28
Total Funding	\$0	\$0	\$0	\$141	\$0	\$0	\$141

Transit - Planning - FY2015

Key # :

T348

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Total Funding	\$0	\$0	\$0	\$0	\$134	\$0	\$134

Transit - Planning - FY2015

Key # :

T355

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$141	\$0	\$141

Transit - Preventive Maintenance - FY2010

Key # : 11371

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed) : \$428
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source : FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Total Funding	\$428	\$0	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010

Key # : 11381

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,734
Total Cost (Previous + Programmed) : \$1,734
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source : FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Total Funding	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734

Transit - Preventive Maintenance - FY2011

Key # : 11377

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description : Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source : FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2011

Key # : 11388

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$365	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012

Key # : 12170

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012

Key # : 12177

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2013

Key # :

T314

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$365	\$0	\$0	\$0	\$365
Total Funding	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2013

Key # :

T321

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$459
Total Cost (Previous + Programmed) : \$459
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$367	\$0	\$0	\$0	\$367
Local Funding	\$0	\$0	\$92	\$0	\$0	\$0	\$92
Total Funding	\$0	\$0	\$459	\$0	\$0	\$0	\$459

Transit - Preventive Maintenance - FY2014

Key # :

T332

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$365	\$0	\$0	\$365
Total Funding	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2014

Key # :

T339

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$459
Total Cost (Previous + Programmed) : \$459

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$367	\$0	\$0	\$367
Local Funding	\$0	\$0	\$0	\$92	\$0	\$0	\$92
Total Funding	\$0	\$0	\$0	\$459	\$0	\$0	\$459

Transit - Preventive Maintenance - FY2015

Key # :

T349

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$0	\$365	\$0	\$365
Total Funding	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825

Transit - Preventive Maintenance - FY2015

Key # :

T356

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$459
Total Cost (Previous + Programmed) : \$459

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$367	\$0	\$367
Local Funding	\$0	\$0	\$0	\$0	\$92	\$0	\$92
Total Funding	\$0	\$0	\$0	\$0	\$459	\$0	\$459

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$594
Total Cost (Previous + Programmed) : \$594
Project Description

Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Funding Source FTA 5309
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Local Funding	\$119	\$0	\$0	\$0	\$0	\$0	\$119
Total Funding	\$594	\$0	\$0	\$0	\$0	\$0	\$594

Transit - Vans - FY2011

Key # : 12165

Project Year : 2011
Requesting Agency : ACHD, Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,595
Total Cost (Previous + Programmed) : \$1,595
Project Description

New and replacement commuteride van purchase, and park and ride infrastructure

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276
Local Funding	\$319	\$0	\$0	\$0	\$0	\$0	\$319
Total Funding	\$1,595	\$0	\$0	\$0	\$0	\$0	\$1,595

Transit - Vans and Pedestrian Facility, ACHD

Key # : T302

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,063
Total Cost (Previous + Programmed) : \$1,063
Project Description

Purchase new commuteride vans and construct pedestrian facility.

Funding Source FTA 5309
Local Match : 20.03%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Funding	\$213	\$0	\$0	\$0	\$0	\$0	\$213
Total Funding	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063

Transit - Vans, Park and Ride, and Facility - FY2008

Key # : 11349

Project Year : 2010
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$614
Total Cost (Previous + Programmed) : \$614
Project Description

Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.

Funding Source FTA 5309
Local Match : 16.67%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$512
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Vans/Park and Ride - FY2009

Key # : 11787

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,731
Total Cost (Previous + Programmed) : \$1,731
Project Description

New and replacement commuteride van purchase, and park and ride infrastructure.

Funding Source FTA 5309
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
Local Funding	\$346	\$0	\$0	\$0	\$0	\$0	\$346
Total Funding	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,731

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$375
Total Cost (Previous + Programmed) : \$375
Project Description

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$375	\$0	\$0	\$0	\$0	\$375

US 20/26, Broadway Bridge, Boise

Key # : 11588

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures : \$250
 Total Programmed Cost : \$16,440
 Total Cost (Previous + Programmed) : \$16,690
 Project Description : Rebuild the Broadway Bridge including pedestrian facilities.

Funding Source : Bridge
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$93	\$93	\$185	\$0	\$10,230	\$0	\$10,600
Local Funding	\$7	\$7	\$15	\$0	\$810	\$0	\$840
Total Funding	\$100	\$100	\$200	\$0	\$11,040	\$0	\$11,440

Funding Source : Restoration
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$4,633	\$0	\$4,633
Local Funding	\$0	\$0	\$0	\$0	\$367	\$0	\$367
Total Funding	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000

US95, Wilder to Parma

Key # : 11566

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$35
 Total Programmed Cost : \$2,497
 Total Cost (Previous + Programmed) : \$2,532
 Project Description : Pavement Rehabilitation.

Funding Source : Pavement Preservation
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$2,314	\$0	\$0	\$0	\$0	\$2,314
Local Funding	\$0	\$183	\$0	\$0	\$0	\$0	\$183
Total Funding	\$0	\$2,497	\$0	\$0	\$0	\$0	\$2,497

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$5,555
 Total Cost (Previous + Programmed) : \$5,555
 Project Description : Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Funding Source : Local (Regionally Significant)
 Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$375	\$785	\$4,395	\$5,555
Total Funding	\$0	\$0	\$0	\$375	\$785	\$4,395	\$5,555