

FY2012 - 2016 Transportation Improvement Program

Summary Project List (All Values in Thousands of Dollars)

All costs in FY2012 dollars



10th Avenue Bridge, Caldwell Key # : 13055

Project Year : PD **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$1,598
Total Cost (Previous + Programmed) : \$1,598
Project Description Replace bridge at 10th Avenue in Caldwell.

Funding Source Bridge (Local)
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$248	\$0	\$0	\$0	\$1,030	\$1,278
Local Funding	\$0	\$62	\$0	\$0	\$0	\$258	\$320
Total Funding	\$0	\$310	\$0	\$0	\$0	\$1,288	\$1,598

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell Key # : 13052

Project Year : PD **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$2,505
Total Cost (Previous + Programmed) : \$2,505
Project Description Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$79	\$0	\$0	\$0	\$0	\$2,242	\$2,321
Local Funding	\$6	\$0	\$0	\$0	\$0	\$178	\$184
Total Funding	\$85	\$0	\$0	\$0	\$0	\$2,420	\$2,505

ACHD Thin Lift Overlay Projects Key # : 11922

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$3,220
Total Programmed Cost : \$86
Total Cost (Previous + Programmed) : \$3,306
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Local Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86

Allendale Road Railroad Crossing, Canyon County

Key # : 13027

Project Year : 2014 **Grouped**
Requesting Agency : Golden Gate HD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$75	\$0	\$0	\$0	\$80
Total Funding	\$5	\$0	\$75	\$0	\$0	\$0	\$80

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : NEWAA

Project Year : 2012 **Grouped**
Requesting Agency : City of Boise **Inflated**
Total Previous Expenditures
Total Programmed Cost : \$500
Total Cost (Previous + Programmed) :
Project Description Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.

Funding Source FTA 5339

Local Match : 25.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Local Funding	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Project Year : 2012 **Grouped**
Requesting Agency : City of Nampa **Inflated**
Total Previous Expenditures \$1,710
Total Programmed Cost : \$6,691
Total Cost (Previous + Programmed) : \$8,401
Project Description Widen from four (4) to five (5) lanes urban section.

Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Local Funding	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Total Funding	\$6,691	\$0	\$0	\$0	\$0	\$0	\$6,691

Avenue C Sidewalk, SR2S, Wilder
Key # : 12387

Project Year : 2012
Requesting Agency : Wilder School District
Total Previous Expenditures \$0
Total Programmed Cost : \$102
Total Cost (Previous + Programmed) : \$102

Grouped
Inflated

Project Description Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102

Bergeson Street Crosswalk, SR2S, ACHD
Key # : NEW1

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost : \$47
Total Cost (Previous + Programmed) :

Grouped
Inflated

Project Description Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$47	\$0	\$0	\$0	\$47
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$47	\$0	\$0	\$0	\$47

Bowmont Road Lynwood to SH-45, Nampa
Key # : 12898

Project Year : PD
Requesting Agency : Nampa HD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,500
Total Cost (Previous + Programmed) : \$3,500

Grouped
Inflated

Project Description Realign Bowmont Road from Lynwood to SH-45.

Funding Source STP-R
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : NEW3

Project Year : 2014
Requesting Agency : City of Melba
Total Previous Expenditures \$0
Total Programmed Cost : \$101
Total Cost (Previous + Programmed) : \$101

Grouped
Inflated

Project Description Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source SR2S
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$101	\$0	\$0	\$0	\$101
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$101	\$0	\$0	\$0	\$101

City of Nampa, SR2S

Key # : NEW4

Project Year : 2014
Requesting Agency : City of Nampa
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130

Grouped
Inflated

Project Description Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.

Funding Source SR2S
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$30	\$100	\$0	\$0	\$0	\$130
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$30	\$100	\$0	\$0	\$0	\$130

Communities in Motion Update, COMPASS

Key # : 12061

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed) : \$200

Grouped
Inflated

Project Description Provides for the update of Communities in Motion, the regional long-range transportation plan.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Communities in Motion Update, COMPASS

Key # : 13047

Project Year : 2016
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$307
Total Cost (Previous + Programmed) : \$307

Grouped
Inflated

Project Description

Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long range transportation plan. Costs only include direct expenses for the project (no staff time).

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Total Funding	\$0	\$0	\$0	\$0	\$307	\$0	\$307

COMPASS Planning - FY2012 and FY2013

Key # : 12371

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$662
Total Cost (Previous + Programmed) : \$662

Grouped
Inflated

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$442	\$0	\$0	\$0	\$0	\$0	\$442
Local Funding	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Total Funding	\$477	\$0	\$0	\$0	\$0	\$0	\$477

Funding Source STP-U
Local Match :

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding							
Local Funding							
Total Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185

COMPASS Planning - FY2014

Key # : 12372

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$331
Total Cost (Previous + Programmed) : \$331

Grouped
Inflated

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$307	\$0	\$0	\$0	\$307
Local Funding	\$0	\$0	\$24	\$0	\$0	\$0	\$24
Total Funding	\$0	\$0	\$331	\$0	\$0	\$0	\$331

COMPASS Planning - FY2015 and FY2016

Key # : 12373

Project Year : 2015 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$662
Total Cost (Previous + Programmed) : \$662
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$613	\$0	\$0	\$613
Local Funding	\$0	\$0	\$0	\$49	\$0	\$0	\$49
Total Funding	\$0	\$0	\$0	\$662	\$0	\$0	\$662

COMPASS Planning - PD

Key # : 12374

Project Year : PD **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$331
Total Cost (Previous + Programmed) : \$331
Project Description Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Funding	\$0	\$0	\$0	\$0	\$0	\$24	\$24
Total Funding	\$0	\$0	\$0	\$0	\$0	\$331	\$331

Farmway Road, Railroad Crossing

Key # : 12359

Project Year : 2012 **Grouped**
Requesting Agency : Canyon HD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$235
Total Cost (Previous + Programmed) : \$235
Project Description Safety improvement at Railroad Crossing.

Funding Source Safety - SAFETEA-LU Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$235	\$0	\$0	\$0	\$0	\$0	\$235

Farmway Road/SH-44 Extension Rehabilitation**Key # : 13054**

Project Year : PD
Requesting Agency : Notus-Parma HD
Total Previous Expenditures : \$0
Total Programmed Cost : \$3,186
Total Cost (Previous + Programmed) : \$3,186
Project Description

Grouped
Inflated

Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Funding Source STP-R**Local Match :** 7.34%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$417	\$0	\$0	\$0	\$0	\$2,535	\$2,952
Local Funding	\$33	\$0	\$0	\$0	\$0	\$201	\$234
Total Funding	\$450	\$0	\$0	\$0	\$0	\$2,736	\$3,186

Federal Aid Overlay Arterials and Collectors - FY2012**Key # : 11065**

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures : \$95
Total Programmed Cost : \$2,646
Total Cost (Previous + Programmed) : \$2,741
Project Description

Grouped
Inflated

Supplement the local overlay program.

Funding Source STP-TMA**Local Match :** 7.34%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$2,452	\$0	\$0	\$0	\$0	\$0	\$2,452
Local Funding	\$194	\$0	\$0	\$0	\$0	\$0	\$194
Total Funding	\$2,646	\$0	\$0	\$0	\$0	\$0	\$2,646

Federal Aid Overlay Arterials and Collectors - FY2012**Key # : NEW07**

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures : \$1,751
Total Programmed Cost : \$1,751
Total Cost (Previous + Programmed) : \$1,751
Project Description

Grouped
Inflated

Supplement the local overlay program.

Funding Source STP-TMA**Local Match :** 7.34%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,622	\$0	\$0	\$0	\$0	\$0	\$1,622
Local Funding	\$129	\$0	\$0	\$0	\$0	\$0	\$129
Total Funding	\$1,751	\$0	\$0	\$0	\$0	\$0	\$1,751

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$552
 Total Cost (Previous + Programmed) : \$552
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$48	\$463	\$0	\$0	\$0	\$0	\$511
Local Funding	\$4	\$37	\$0	\$0	\$0	\$0	\$41
Total Funding	\$52	\$500	\$0	\$0	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050

Project Year : 2014
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,315
 Total Cost (Previous + Programmed) : \$1,315
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$88	\$1,130	\$0	\$0	\$0	\$1,218
Local Funding	\$0	\$7	\$90	\$0	\$0	\$0	\$97
Total Funding	\$0	\$95	\$1,220	\$0	\$0	\$0	\$1,315

Federal Aid Overlay Arterials and Collectors - FY2015

Key # : 12363

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$2,295
 Total Cost (Previous + Programmed) : \$2,295
 Project Description : Supplement the local overlay program.

Grouped
 Inflated

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$181	\$1,946	\$0	\$0	\$2,127
Local Funding	\$0	\$0	\$14	\$154	\$0	\$0	\$168
Total Funding	\$0	\$0	\$195	\$2,100	\$0	\$0	\$2,295

Federal Aid Overlay Arterials and Collectors - PD

Key # : 12369

Project Year : PD **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$1,394
Total Cost (Previous + Programmed) : \$1,394
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$1,292	\$1,292
Local Funding	\$0	\$0	\$0	\$0	\$0	\$102	\$102
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,394

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582

Project Year : 2013 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$2,312
Total Programmed Cost : \$7,590
Total Cost (Previous + Programmed) : \$9,902
Project Description Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$5,733	\$1,300	\$0	\$0	\$0	\$7,033
Local Funding	\$0	\$454	\$103	\$0	\$0	\$0	\$557
Total Funding	\$0	\$6,187	\$1,403	\$0	\$0	\$0	\$7,590

Franklin Road and Black Cat Road Intersection

Key # : 12367

Project Year : 2014 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$15
Total Programmed Cost : \$3,295
Total Cost (Previous + Programmed) : \$3,310
Project Description Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$783	\$2,270	\$0	\$0	\$3,053
Local Funding	\$0	\$0	\$62	\$180	\$0	\$0	\$242
Total Funding	\$0	\$0	\$845	\$2,450	\$0	\$0	\$3,295

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$1,035
Total Programmed Cost : \$7,796
Total Cost (Previous + Programmed) : \$8,831

Grouped
Inflated

Project Description Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,024	\$0	\$4,495	\$1,705	\$7,224
Local Funding	\$0	\$0	\$81	\$0	\$356	\$135	\$572
Total Funding	\$0	\$0	\$1,105	\$0	\$4,851	\$1,840	\$7,796

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$2,347
Total Programmed Cost : \$3,458
Total Cost (Previous + Programmed) : \$5,805

Grouped
Inflated

Project Description Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Total Funding	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures
Total Programmed Cost : (\$1,751)
Total Cost (Previous + Programmed) :

Grouped
Inflated

Project Description Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	(\$1,622)	\$0	\$0	\$0	\$0	\$0	(\$1,622)
Local Funding	(\$129)	\$0	\$0	\$0	\$0	\$0	(\$129)
Total Funding	(\$1,751)	\$0	\$0	\$0	\$0	\$0	(\$1,751)

FY2017 Federal Aid Maintenance Set Aside

Key # : 13049

Project Year : 2016 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$350
Total Cost (Previous + Programmed) : \$350
Project Description Set aside to develop maintenance projects in FY2017.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$350	\$0	\$350

Household Travel Survey

Key # : 09827

Project Year : 2012 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$450
Total Cost (Previous + Programmed) : \$450
Project Description Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$417	\$0	\$0	\$0	\$0	\$0	\$417
Local Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Total Funding	\$450	\$0	\$0	\$0	\$0	\$0	\$450

I-84 Bridge Repair, Exit 27

Key # : 13037

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$4,085
Total Cost (Previous + Programmed) : \$4,085
Project Description Bridge Rehabilitation.

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$3,268	\$0	\$0	\$0	\$0	\$0	\$3,268
Local Funding	\$817	\$0	\$0	\$0	\$0	\$0	\$817
Total Funding	\$4,085	\$0	\$0	\$0	\$0	\$0	\$4,085

I-84 Mayfield Road Interchange, Orchard**Key # : 13038**

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$420
 Total Cost (Previous + Programmed) : \$420

Grouped
 Inflated

Project Description : Rehabilitate the bridge.

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$336	\$0	\$0	\$0		\$0	\$336
Local Funding	\$84	\$0	\$0	\$0		\$0	\$84
Total Funding	\$420	\$0	\$0	\$0		\$0	\$420

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound**Key # : 12352**

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$69
 Total Programmed Cost : \$7,211
 Total Cost (Previous + Programmed) : \$7,280

Grouped
 Inflated

Project Description : Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

Funding Source : Restoration
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211
Total Funding	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211

I-84, Eisenman Interchange to Indian Creek Bridge Westbound**Key # : 12353**

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures : \$69
 Total Programmed Cost : \$7,175
 Total Cost (Previous + Programmed) : \$7,244

Grouped
 Inflated

Project Description : Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

Funding Source : Restoration
 Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$46	\$0	\$6,574	\$0	\$0	\$6,620
Local Funding	\$0	\$4	\$0	\$551	\$0	\$0	\$555
Total Funding	\$0	\$50	\$0	\$7,125	\$0	\$0	\$7,175

I-84, Gowen Railroad Bridge Eastbound, Boise**Key # : 12029**

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$100
 Total Programmed Cost : \$4,650
 Total Cost (Previous + Programmed) : \$4,750
 Project Description : Bridge replacement.

Grouped
 Inflated

Funding Source : Bridge
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$4,262	\$0	\$0	\$0	\$0	\$4,309
Local Funding	\$4	\$338	\$0	\$0	\$0	\$0	\$341
Total Funding	\$50	\$4,600	\$0	\$0	\$0	\$0	\$4,650

I-84, Gowen Railroad Bridge Westbound, Boise**Key # : 12379**

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$50
 Total Programmed Cost : \$4,450
 Total Cost (Previous + Programmed) : \$4,500
 Project Description : Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.

Grouped
 Inflated

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$40	\$0	\$3,520	\$0	\$0	\$0	\$3,560
Local Funding	\$10	\$0	\$880	\$0	\$0	\$0	\$890
Total Funding	\$50	\$0	\$4,400	\$0	\$0	\$0	\$4,450

I-84, Meridian Interchange to Five Mile Road**Key # : 13057**

Project Year : PD
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,000
 Total Cost (Previous + Programmed) : \$1,000
 Project Description : Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.

Grouped
 Inflated

Funding Source : Early Environmental
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Total Funding	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000

I-84, Pavement Striping - FY2012**Key # : 12025**

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$10
 Total Programmed Cost : \$274
 Total Cost (Previous + Programmed) : \$284

Grouped
 Inflated

Project Description : Pavement striping on I-84 in Ada County.

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274

I-84, Pavement Striping - FY2013**Key # : 12026**

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$284
 Total Cost (Previous + Programmed) : \$284

Grouped
 Inflated

Project Description : Pavement striping on I-84 in Ada County.

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284

I-84, Pavement Striping - FY2014**Key # : 12342**

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$280
 Total Cost (Previous + Programmed) : \$280

Grouped
 Inflated

Project Description : Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$10	\$270	\$0	\$0	\$0	\$280
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$10	\$270	\$0	\$0	\$0	\$280

I-84, Pavement Striping - FY2015**Key # : 12343**

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$280
Total Cost (Previous + Programmed) : \$280
Project Description Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Grouped
Inflated

Funding Source Safety - Statewide
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$10	\$270	\$0	\$0	\$280
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$10	\$270	\$0	\$0	\$280

I-84, Wye Interchange Storm Retention Pond**Key # : 12356**

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$50
Total Programmed Cost : \$805
Total Cost (Previous + Programmed) : \$855
Project Description Add a storm water retention pond at the Wye Interchange on I-84.

Grouped
Inflated

Funding Source Expansion
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$743	\$0	\$0	\$0	\$0	\$743
Local Funding	\$0	\$62	\$0	\$0	\$0	\$0	\$62
Total Funding	\$0	\$805	\$0	\$0	\$0	\$0	\$805

Intersection North Linder Road and SH-44 (State Street), Ada County**Key # : 13059**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$4,000
Total Cost (Previous + Programmed) : \$4,000
Project Description Widen the intersection for safety improvements.

Grouped
Inflated

Funding Source State
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,854	\$2,146	\$0	\$0	\$0	\$0	\$4,000
Total Funding	\$1,854	\$2,146	\$0	\$0	\$0	\$0	\$4,000

Intersection of Star Road and Franklin Road

Key # : 09989

Project Year : 2012
 Requesting Agency : City of Nampa
 Total Previous Expenditures : \$964
 Total Programmed Cost : \$1,570
 Total Cost (Previous + Programmed) : \$2,534
 Project Description : Intersection improvements.

Grouped
 Inflated

Funding Source : STP-U
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,455
Local Funding	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Total Funding	\$1,570	\$0	\$0	\$0	\$0	\$0	\$1,570

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058

Project Year : 2015
 Requesting Agency : ACHD, ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,021
 Total Cost (Previous + Programmed) : \$3,021
 Project Description : Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.

Grouped
 Inflated

Funding Source : State/Local Joint Funding
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021
Total Funding	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa

Key # : 13033

Project Year : 2016
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,080
 Total Cost (Previous + Programmed) : \$1,080
 Project Description : Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

Grouped
 Inflated

Funding Source : Safety - Statewide
 Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080
Total Funding	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080

Intersection SH-55 and Midway Road, Nampa

Key # : 13025

Project Year : 2016
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$4,600
 Total Cost (Previous + Programmed) : \$4,600

Grouped
 Inflated

Project Description Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Safety - Statewide

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600
Total Funding	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$6,825
 Total Cost (Previous + Programmed) : \$6,825

Grouped
 Inflated

Project Description Bridge Replacement.

Funding Source Bridge

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$400	\$0	\$5,060	\$0	\$0	\$0	\$5,460
Local Funding	\$100	\$0	\$1,265	\$0	\$0	\$0	\$1,365
Total Funding	\$500	\$0	\$6,325	\$0	\$0	\$0	\$6,825

Light Birch Elementary and Crosswalks, SR2S, Wilder

Key # : 12386

Project Year : 2012
 Requesting Agency : Wilder School District
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$123
 Total Cost (Previous + Programmed) : \$123

Grouped
 Inflated

Project Description Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastructure portion of the project.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

Project Year : 2013
 Requesting Agency : ACHD
 Total Previous Expenditures : \$1,388
 Total Programmed Cost : \$8,065
 Total Cost (Previous + Programmed) : \$9,453

Grouped
 Inflated

Project Description

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source : Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065
Total Funding	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065

Metropolitan Planning - FY2012

Key # : 11199

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,001
 Total Cost (Previous + Programmed) : \$1,001

Grouped
 Inflated

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,001
 Total Cost (Previous + Programmed) : \$1,001

Grouped
 Inflated

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source : Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2014

Key # : 12380

Project Year : 2014 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2015

Key # : 12381

Project Year : 2015 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning Transit - FY2012

Key # : 11848

Project Year : 2012 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2013

Key # : 11849

Project Year : 2013
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Grouped
 Inflated

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2014

Key # : 12770

Project Year : 2014
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$228
 Total Cost (Previous + Programmed) : \$228
 Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Grouped
 Inflated

Funding Source : Other Federal
 Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228

Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377

Project Year : PD
 Requesting Agency : Canyon HD
 Total Previous Expenditures : \$10
 Total Programmed Cost : \$1,190
 Total Cost (Previous + Programmed) : \$1,200
 Project Description : Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.

Grouped
 Inflated

Funding Source : STP-U
 Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$1,103	\$1,103
Local Funding	\$0	\$0	\$0	\$0	\$0	\$87	\$87
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,190	\$1,190

Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

Key # : 12047

Project Year : PD
Requesting Agency : Canyon HD
Total Previous Expenditures : \$139
Total Programmed Cost : \$1,100
Total Cost (Previous + Programmed) : \$1,239
Project Description : Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.

Grouped
Inflated

Funding Source : STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$1,019	\$0	\$0	\$0	\$0	\$1,019
Local Funding	\$0	\$81	\$0	\$0	\$0	\$0	\$81
Total Funding	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100

Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures : \$0
Total Programmed Cost : \$3,750
Total Cost (Previous + Programmed) : \$3,750
Project Description : Bridge replacement.

Grouped
Inflated

Funding Source : Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$240	\$0	\$2,760	\$0	\$0	\$0	\$3,000
Local Funding	\$60	\$0	\$690	\$0	\$0	\$0	\$750
Total Funding	\$300	\$0	\$3,450	\$0	\$0	\$0	\$3,750

Peckham Road Railroad Crossing, Canyon County

Key # : 13028

Project Year : 2014
Requesting Agency : Golden Gate HD
Total Previous Expenditures : \$0
Total Programmed Cost : \$184
Total Cost (Previous + Programmed) : \$184
Project Description : Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

Grouped
Inflated

Funding Source : State Rail
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$5	\$179	\$0	\$0	\$0	\$184
Total Funding	\$0	\$5	\$179	\$0	\$0	\$0	\$184

Railroad Crossing on Pinto Road West of Caldwell

Key # : 12362

Project Year : 2012 **Grouped**
Requesting Agency : Canyon HD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$53
Total Cost (Previous + Programmed) : \$53
Project Description Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.

Funding Source State Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$53	\$0	\$0	\$0	\$0	\$0	\$53
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$53	\$0	\$0	\$0	\$0	\$0	\$53

Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

Key # : 11066

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$440
Total Cost (Previous + Programmed) : \$440
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$440	\$0	\$0	\$0	\$0	\$0	\$440

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059

Project Year : 2014 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016

Key # : 12370

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$440
Total Cost (Previous + Programmed) : \$440

Grouped
Inflated

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$440	\$0	\$0	\$440

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220

Grouped
Inflated

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Grouped
Inflated

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Grouped
Inflated

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Grouped
Inflated

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Grouped
Inflated

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2016

Key # : 12376

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : 13051

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description

Grouped
Inflated

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220
Project Description

Grouped
Inflated

Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$204	\$0	\$0	\$0	\$0	\$0	\$204
Local Funding	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140

Project Year : 2014 **Grouped**
Requesting Agency : COMPASS **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$46	\$0	\$0	\$0	\$46
Local Funding	\$0	\$0	\$4	\$0	\$0	\$0	\$4
Total Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$50

SH 19 Railroad Crossing East of Greenleaf

Key # : 12361

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$186
Total Cost (Previous + Programmed) : \$186
Project Description Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.

Funding Source State Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$186	\$0	\$0	\$0	\$0	\$0	\$186

SH-16, Boise River Bridge North Stage

Key # : 12915

Project Year : 2012 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$35,100
Total Cost (Previous + Programmed) : \$35,100
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.

Funding Source FY2012 GARVEE
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100
Total Funding	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

SH-16, Phyllis Canal and South Phase**Key # : 12917**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$16,400
Total Cost (Previous + Programmed) : \$16,400
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.

Grouped
Inflated

Funding Source FY2012 GARVEE**Local Match :** 100.00%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400
Total Funding	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

SH-16, SH-44 Intersection and Local Stage**Key # : 12916**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$26,400
Total Cost (Previous + Programmed) : \$26,400
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

Grouped
Inflated

Funding Source FY2012 GARVEE**Local Match :** 100.00%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Total Funding	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

SH-16, SH-44 to Emmett**Key # : 13021**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$5,130
Total Cost (Previous + Programmed) : \$5,130
Project Description Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).

Grouped
Inflated

Funding Source Pavement Preservation**Local Match :** 7.73%**Annual Summary**

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$4,733	\$0	\$0	\$0	\$0	\$0	\$4,733
Local Funding	\$397	\$0	\$0	\$0	\$0	\$0	\$397
Total Funding	\$5,130	\$0	\$0	\$0	\$0	\$0	\$5,130

SH-21, High Bridge to Robie Creek**Key # : 12354**

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$0
 Total Cost (Previous + Programmed) : \$0

Grouped
 Inflated

Project Description Rehabilitate SH-21 from High Bridge to Robie Creek. FOR INFORMATION ONLY. Total Project cost = \$3,818,000 (10% Ada County, 90% Boise County). Costs shown in the ITD federal document.

Funding Source Restoration
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-44 (State Street) and Linder Road Intersection**Key # : 12365**

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,500
 Total Cost (Previous + Programmed) : \$3,500

Grouped
 Inflated

Project Description This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$0	\$257	\$257
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road**Key # : 07827**

Project Year : 2016
 Requesting Agency : ITD
 Total Previous Expenditures : \$4,017
 Total Programmed Cost : \$250
 Total Cost (Previous + Programmed) : \$4,267

Grouped
 Inflated

Project Description Preserve corridor for additional lanes.

Funding Source Early Environmental
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

SH-45, Deer Flat to I-84B**Key # : 13030**

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,595
Total Cost (Previous + Programmed) : \$6,595
Project Description Rebuild roadway.

Grouped
Inflated

Funding Source Restoration
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595

SH-55 (Eagle Road), Fairview Avenue to SH-44**Key # : 12044**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$533
Total Programmed Cost : \$9,702
Total Cost (Previous + Programmed) : \$10,235
Project Description Road resurfacing.

Grouped
Inflated

Funding Source Restoration
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702
Total Funding	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702

SH-55, Intersection Karcher Road and Lake Avenue, Canyon County**Key # : 12383**

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$545
Total Programmed Cost : \$3,730
Total Cost (Previous + Programmed) : \$4,275
Project Description Safety improvements.

Grouped
Inflated

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$3,410	\$0	\$0	\$3,456
Local Funding	\$4	\$0	\$0	\$270	\$0	\$0	\$274
Total Funding	\$50	\$0	\$0	\$3,680	\$0	\$0	\$3,730

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Project Year : 2014
Requesting Agency : City of Nampa, ITD
Total Previous Expenditures \$801
Total Programmed Cost : \$4,545
Total Cost (Previous + Programmed) : \$5,346

Grouped
Inflated

Project Description Intersection improvement at the intersection of Karcher and Middleton Road in Nampa

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$2,664	\$0	\$0	\$0	\$2,664
Local Funding	\$0	\$0	\$211	\$0	\$0	\$0	\$211
Total Funding	\$0	\$0	\$2,875	\$0	\$0	\$0	\$2,875

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,547	\$0	\$0	\$0	\$1,547
Local Funding	\$0	\$0	\$123	\$0	\$0	\$0	\$123
Total Funding	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670

SH-55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$85
Total Programmed Cost : \$1,225
Total Cost (Previous + Programmed) : \$1,310

Grouped
Inflated

Project Description Pavement rehabilitation.

Funding Source Pavement Preservation
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
Local Funding	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Total Funding	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Project Year : 2013 **Grouped**
Requesting Agency : City of Middleton **Inflated**
Total Previous Expenditures \$100
Total Programmed Cost : \$3,195
Total Cost (Previous + Programmed) : \$3,295
Project Description Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.

Funding Source Non-Participating
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Funding Source STP-U
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695
Total Funding	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695

South Orchard Road, Railroad Crossing

Key # : 12360

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$250
Total Cost (Previous + Programmed) : \$250
Project Description Safety improvement at Railroad Crossing.

Funding Source Safety - SAFETEA-LU Rail
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250

State Highways, Pavement Striping - FY2016

Key # : 13023

Project Year : 2016 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$300
Total Cost (Previous + Programmed) : \$300
Project Description Restripe state highways in District 3. Total costs = \$300,000 (1% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).

Funding Source Safety - Statewide
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$5	\$0	\$295	\$0	\$300
Total Funding	\$0	\$0	\$5	\$0	\$295	\$0	\$300

State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise

Key # : 13050

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed) : \$200
Project Description

Grouped
Inflated

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$120
Total Programmed Cost : \$1,028
Total Cost (Previous + Programmed) : \$1,148
Project Description

Grouped
Inflated

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$953	\$0	\$0	\$0	\$0	\$0	\$953
Local Funding	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,642
Total Cost (Previous + Programmed) : \$1,642
Project Description

Grouped
Inflated

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$139	\$132	\$37	\$0	\$0	\$1,214	\$1,521
Local Funding	\$11	\$10	\$3	\$0	\$0	\$96	\$121
Total Funding	\$150	\$142	\$40	\$0	\$0	\$1,310	\$1,642

Three Cities ITS

Key # : 08821

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures
Total Programmed Cost : \$3,964
Total Cost (Previous + Programmed) :
Project Description

Grouped
Inflated

Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, Sh-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$579	\$2,121	\$0	\$0	\$0	\$0	\$2,700
Local Funding	\$46	\$168	\$0	\$0	\$0	\$0	\$214
Total Funding	\$625	\$2,289	\$0	\$0	\$0	\$0	\$2,914

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050

Transit - ADA Buses Ada County - FY2009

Key # : 11788

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$614
Total Cost (Previous + Programmed) : \$614
Project Description

Grouped
Inflated

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Boise Replacement Vehicles - FY2013

Key # : 13229

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed) : \$1,000
Project Description

Grouped
Inflated

Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$830	\$0	\$0	\$0	\$0	\$830
Local Funding	\$0	\$170	\$0	\$0	\$0	\$0	\$170
Total Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Transit - Boise Replacement Vehicles - FY2014

Key # : 13230

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed) : \$500
Project Description Purchase fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Funding	\$0	\$0	\$85	\$0	\$0	\$0	\$85
Total Funding	\$0	\$0	\$500	\$0	\$0	\$0	\$500

Transit - Boise Replacement Vehicles - FY2015

Key # : 13231

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed) : \$500
Project Description Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Funding	\$0	\$0	\$0	\$0	\$85	\$0	\$85
Total Funding	\$0	\$0	\$0	\$0	\$500	\$0	\$500

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Project Year : 2012
Requesting Agency : Boise State University
Total Previous Expenditures \$0
Total Programmed Cost : \$43
Total Cost (Previous + Programmed) : \$43
Project Description Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus

Grouped
Inflated

Funding Source STP-TMA
Local Match : 7.34%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$43	\$0	\$0	\$0	\$0	\$0	\$43

Transit - Boise State University Replacement Shuttles - FY2015

Key # : 13223

Project Year : 2015
Requesting Agency : Boise State University
Total Previous Expenditures \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed) : \$83
Project Description Purchase replacement shuttles for Boise State University.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Total Funding	\$0	\$0	\$0	\$83	\$0	\$0	\$83

Transit - Boise State University Replacement Shuttles - FY2016

Key # : 13224

Project Year : 2016
Requesting Agency : Boise State University
Total Previous Expenditures \$0
Total Programmed Cost : \$332
Total Cost (Previous + Programmed) : \$332
Project Description Purchase replacement shuttles for Boise State University.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Funding	\$0	\$0	\$0	\$0	\$56	\$0	\$56
Total Funding	\$0	\$0	\$0	\$0	\$332	\$0	\$332

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011

Key # : 12747

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed) : \$1,250
Project Description Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5309
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total Funding	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250

Transit - Capital Enhancements - FY2011

Key # : 12745

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # : 12750

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # : 13332

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # : 12754

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # : 12760

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2014

Key # : 12772

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2014

Key # : 12778

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2015

Key # : 12789

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital Enhancements - FY2015

Key # : 12795

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14

Grouped
Inflated

Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital Enhancements - FY2016

Key # : 13207

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital Enhancements - FY2016

Key # : 13213

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$282	\$0	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$744	\$0	\$0	\$0	\$0	\$0	\$744
Local Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Total Funding	\$896	\$0	\$0	\$0	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed) : \$344

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Funding	\$69	\$0	\$0	\$0	\$0	\$0	\$69
Total Funding	\$344	\$0	\$0	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed) : \$249

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding	\$249	\$0	\$0	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed) : \$344

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$275	\$0	\$0	\$0	\$0	\$275
Local Funding	\$0	\$69	\$0	\$0	\$0	\$0	\$69
Total Funding	\$0	\$344	\$0	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed) : \$249

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Total Funding	\$0	\$249	\$0	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed) : \$344

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Funding	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Total Funding	\$0	\$0	\$344	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed) : \$249
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Total Funding	\$0	\$0	\$249	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed) : \$344
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Funding	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Total Funding	\$0	\$0	\$0	\$344	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed) : \$249
Project Description

Grouped
Inflated

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Funding	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Total Funding	\$0	\$0	\$0	\$249	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13208

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$389
Total Cost (Previous + Programmed) : \$389

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Funding	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Total Funding	\$0	\$0	\$0	\$0	\$389	\$0	\$389

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13214

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$310
Total Cost (Previous + Programmed) : \$310

Grouped
Inflated

Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Funding	\$0	\$0	\$0	\$0	\$62	\$0	\$62
Total Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310

Transit - Capital Vehicle - FY2010

Key # : 11379

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$170
Total Cost (Previous + Programmed) : \$170

Grouped
Inflated

Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$170	\$0	\$0	\$0	\$0	\$0	\$170

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$926
Total Cost (Previous + Programmed) : \$926

Grouped
Inflated

Project Description Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Funding	\$0	\$0	\$0	\$68	\$0	\$0	\$68
Total Funding	\$0	\$0	\$0	\$926	\$0	\$0	\$926

Transit - Capital, Safety and Security - FY2010

Key # : 11366

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed) : \$64

Grouped
Inflated

Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Total Funding	\$64	\$0	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2010

Key # : 11378

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$135
Total Cost (Previous + Programmed) : \$135

Grouped
Inflated

Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$135	\$0	\$0	\$0	\$0	\$0	\$135

Transit - Capital, Safety and Security - FY2011

Key # : 11372

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2011

Key # : 11385

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12167

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description

Grouped
Inflated

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12178

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2013

Key # : 12753

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2013

Key # : 12759

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2014

Key # : 12771

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2014

Key # : 12777

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to perate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2015

Key # : 12788

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2015

Key # : 12794

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2016

Key # : 13206

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital, Safety and Security - FY2016

Key # : 13212

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Demand Response Operations - FY2010

Key # : 11382

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$369
Total Cost (Previous + Programmed) : \$369
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Total Funding	\$369	\$0	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Key # : 11374

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2011

Key # : 11389

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$387	\$0	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12171

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$387	\$0	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12174

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2013

Key # : 12756

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2013

Key # : 12763

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2014

Key # : 12774

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$387	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2014

Key # : 12781

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Funding	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Total Funding	\$0	\$0	\$130	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2015

Key # : 12791

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$387	\$0	\$0	\$387

Transit - Demand Response Operations - FY2015

Key # : 12798

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Funding	\$0	\$0	\$0	\$26	\$0	\$0	\$26
Total Funding	\$0	\$0	\$0	\$130	\$0	\$0	\$130

Transit - Demand Response Operations - FY2016

Key # : 13209

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response service in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$387	\$0	\$387

Transit - Demand Response Operations - FY2016

Key # : 13216

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$130	\$0	\$130

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total Funding	\$651	\$0	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2011

Key # : 12166

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$2,350
Total Cost (Previous + Programmed) : \$2,350
Project Description Provide transit operations and administration in the Boise Urbanized Area

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,175	\$0	\$0	\$0	\$0	\$0	\$1,175
Local Funding	\$1,175	\$0	\$0	\$0	\$0	\$0	\$1,175
Total Funding	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350

Transit - Fixed Line Operations - FY2012

Key # : 12175

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Total Funding	\$651	\$0	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2013

Key # : 12762

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Total Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2014

Key # : 12780

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Funding	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Total Funding	\$0	\$0	\$651	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2015

Key # : 12797

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Funding	\$0	\$0	\$0	\$326	\$0	\$0	\$326
Total Funding	\$0	\$0	\$0	\$651	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2016

Key # : 13215

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Total Funding	\$0	\$0	\$0	\$0	\$651	\$0	\$651

Transit - Job Access Reverse Commute (JARC) - Program Development FY0211

Key # : 11390

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2012 **Key # : 12172**

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2013 **Key # : 12766**

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Funding	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2014 **Key # : 12784**

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Funding	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Funding	\$0	\$0	\$147	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2015

Key # : 12801

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.10%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Funding	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Funding	\$0	\$0	\$0	\$147	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2016

Key # : 13219

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Funding	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Total Funding	\$0	\$0	\$0	\$0	\$147	\$0	\$147

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : 13220

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13

Transit - Mobility Management, VRT - FY2012

Key # : 13320

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$16
Total Cost (Previous + Programmed) : \$16
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Funding Source FTA 5317 Rural
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Transit - Mobility Management, VRT – FY2012

Key # : 13306

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$16
Total Cost (Previous + Programmed) : \$16
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Grouped
Inflated

Funding Source FTA 5316 Rural
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Transit – Mobility Management, VRT – FY2012

Key # : 13315

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$33
Total Cost (Previous + Programmed) : \$33
Project Description Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

Grouped
Inflated

Funding Source FTA 5316 Small Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33

Transit - Nampa Maintenance Facility Capital Equipment

Key # : 13053

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$456
Total Cost (Previous + Programmed) : \$456
Project Description Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.

Grouped
Inflated

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$423	\$0	\$0	\$0	\$0	\$0	\$423
Local Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Total Funding	\$456	\$0	\$0	\$0	\$0	\$0	\$456

Transit - Nampa Replacement Buses

Key # : 13235

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 17.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Funding	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2016

Key # : 13222

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8

Transit - New Freedom Initiative Development - FY2011

Key # : 11391

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147

Transit - New Freedom Initiative Development - FY2012

Key # : 12173

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$90	\$0	\$0	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2013

Key # : 12768

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.
Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total Funding	\$0	\$90	\$0	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2014

Key # : 12786

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.
Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2015

Key # : 12803

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.
Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$90	\$0	\$0	\$90

Transit - New Freedom Initiative Development - FY2016

Key # : 13221

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Total Funding	\$0	\$0	\$0	\$0	\$90	\$0	\$90

Transit - New Vehicle for Canyon County Vanpool

Key # : 13236

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$45
Total Cost (Previous + Programmed) : \$45
Project Description Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.

Funding Source FTA 5307
Local Match : 17.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Total Funding	\$0	\$0	\$0	\$45	\$0	\$0	\$45

Transit - Planning - FY2011

Key # : 11376

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2011**Key # : 11387**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$134	\$0	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012**Key # : 12176**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$141	\$0	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2012**Key # : 13234**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Total Funding	\$134	\$0	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # : 12757

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # : 12764

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2014

Key # : 12775

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Total Funding	\$0	\$0	\$134	\$0	\$0	\$0	\$134

Transit - Planning - FY2014**Key # : 12782**

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Funding	\$0	\$0	\$28	\$0	\$0	\$0	\$28
Total Funding	\$0	\$0	\$141	\$0	\$0	\$0	\$141

Transit - Planning - FY2015**Key # : 12792**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Total Funding	\$0	\$0	\$0	\$134	\$0	\$0	\$134

Transit - Planning - FY2015**Key # : 12799**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Funding	\$0	\$0	\$0	\$28	\$0	\$0	\$28
Total Funding	\$0	\$0	\$0	\$141	\$0	\$0	\$141

Transit - Planning - FY2016 **Key # : 13210**

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Total Funding	\$0	\$0	\$0	\$0	\$134	\$0	\$134

Transit - Planning - FY2016 **Key # : 13217**

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$141	\$0	\$141

Transit - Preventive Maintenance - FY2010 **Key # : 11371**

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed) : \$428
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86
Total Funding	\$428	\$0	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010

Key # : 11381

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,734
Total Cost (Previous + Programmed) : \$1,734

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Total Funding	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734

Transit - Preventive Maintenance - FY2011

Key # : 11377

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2011

Key # : 11388

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$365	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012**Key # : 12170**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$365	\$0	\$0	\$0	\$0	\$0	\$365
Total Funding	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012**Key # : 12177**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2013**Key # : 12758**

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2013**Key # : 12765**

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2014**Key # : 12776**

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$365	\$0	\$0	\$0	\$365
Total Funding	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2014**Key # : 12783**

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$386	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2015**Key # : 12793**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$365	\$0	\$0	\$365
Total Funding	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2015**Key # : 12800**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$386	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2016**Key # : 13211**

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825

Grouped
Inflated

Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$0	\$365	\$0	\$365
Total Funding	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825

Transit - Preventive Maintenance - FY2016

Key # : 13218

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$386	\$0	\$386

Transit - Regional Asset Management Database - FY2011

Key # : NEWD1

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures
Total Programmed Cost : \$375
Total Cost (Previous + Programmed) :
Project Description Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.

Grouped
Inflated

Funding Source FTA 5312
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Local Funding	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total Funding	\$375	\$0	\$0	\$0	\$0	\$0	\$375

Transit - Valley Regional Transit Replacement Staff Cars

Key # : 13233

Project Year : 2016
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$31
Total Cost (Previous + Programmed) : \$31
Project Description Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

Grouped
Inflated

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
Total Funding	\$0	\$0	\$0	\$0	\$31	\$0	\$31

Transit - Valley Regional Transit Replacement Support Vehicle **Key # : 13232**

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed) : \$29
Project Description Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
Total Funding	\$0	\$0	\$0	\$0	\$29	\$0	\$29

Transit - Valley Regional Transit Replacement Support Vehicle **Key # : 13237**

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$18
Total Cost (Previous + Programmed) : \$18
Project Description Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18

Transit - Valley Regional Transit Technology - FY2013 **Key # : 13225**

Project Year : 2013 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Total Funding	\$0	\$80	\$0	\$0	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2014

Key # : 13226

Project Year : 2014 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Funding	\$0	\$0	\$16	\$0	\$0	\$0	\$16
Total Funding	\$0	\$0	\$80	\$0	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2015

Key # : 13227

Project Year : 2015 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Funding	\$0	\$0	\$0	\$16	\$0	\$0	\$16
Total Funding	\$0	\$0	\$0	\$80	\$0	\$0	\$80

Transit - Valley Regional Transit Technology - FY2016

Key # : 13228

Project Year : 2016 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Purchase technology equipment for Valley Regional Transit.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Funding	\$0	\$0	\$0	\$0	\$16	\$0	\$16
Total Funding	\$0	\$0	\$0	\$0	\$80	\$0	\$80

Transit - Vans - FY2009**Key # : 11787**

Project Year : 2012 **Grouped**
Requesting Agency : ACHD **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$957
Total Cost (Previous + Programmed) : \$957
Project Description New and replacement commuteride van purchase.

Funding Source STP-TMA
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$957	\$0	\$0	\$0	\$0	\$0	\$957

Transit – Vehicle Purchase, WITCO – FY2012**Key # : 13282**

Project Year : 2012 **Grouped**
Requesting Agency : WITCO **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$62
Total Cost (Previous + Programmed) : \$62
Project Description Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

Funding Source FTA 5310
Local Match : 8.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding	\$62	\$0	\$0	\$0	\$0	\$0	\$62

Transit - Vehicle Replacement, Boise - 2011**Key # : 13330**

Project Year : 2012 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$747
Total Cost (Previous + Programmed) : \$747
Project Description Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.

Funding Source FTA 5309
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Local Funding	\$149	\$0	\$0	\$0	\$0	\$0	\$149
Total Funding	\$747	\$0	\$0	\$0	\$0	\$0	\$747

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583

Project Year : 2012
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$375
 Total Cost (Previous + Programmed) : \$375
 Project Description

Grouped
 Inflated

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.

Funding Source : STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$375	\$0	\$0	\$0	\$0	\$0	\$375

Travel Survey on Transit On-Board Data Collection, COMPASS

Key # : 13048

Project Year : 2016
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$350
 Total Cost (Previous + Programmed) : \$350
 Project Description

Grouped
 Inflated

This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.

Funding Source : STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$350	\$0	\$350

Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : 13046

Project Year : PD
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,000
 Total Cost (Previous + Programmed) : \$1,000
 Project Description

Grouped
 Inflated

Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.

Funding Source : STP-TMA
 Local Match : 7.34%
 Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$927	\$927
Local Funding	\$0	\$0	\$0	\$0	\$0	\$73	\$73
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

Treasure Valley YMCA, SR2S **Key # :** **NEW2**

Project Year : 2013 **Grouped**
Requesting Agency : Treasure Valley YMCA **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$150
Total Cost (Previous + Programmed) : \$150
Project Description Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150

Treasure Valley YMCA, SR2S, Boise **Key # :** **12384**

Project Year : 2012 **Grouped**
Requesting Agency : Treasure Valley YMCA **Inflated**
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Safe Routes to School Coordinator position at the YMCA for the Boise School District.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

UPRR East Lateral Canal Bridge, Nampa **Key # :** **12866**

Project Year : 2013 **Grouped**
Requesting Agency : ITD **Inflated**
Total Previous Expenditures \$300
Total Programmed Cost : \$5,175
Total Cost (Previous + Programmed) : \$5,475
Project Description Bridge replacement.

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$4,140	\$0	\$0	\$0	\$0	\$4,140
Local Funding	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Total Funding	\$0	\$5,175	\$0	\$0	\$0	\$0	\$5,175

US-20, Aviation Way to Smeed Road, Caldwell

Key # : 13034

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$0
 Total Cost (Previous + Programmed) : \$0

Grouped
 Inflated

Project Description Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.

Funding Source Non-Participating

Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20, Snake River Bridge to Junction US-95

Key # : 13020

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$520
 Total Cost (Previous + Programmed) : \$520

Grouped
 Inflated

Project Description Pavement rehabilitation.

Funding Source Pavement Preservation

Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Local Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520

US-20/26, Broadway Bridge, Boise

Key # : 11588

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures : \$250
 Total Programmed Cost : \$16,340
 Total Cost (Previous + Programmed) : \$16,590

Grouped
 Inflated

Project Description Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

Funding Source Bridge

Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$93	\$185	\$0	\$10,230	\$0	\$0	\$10,508
Local Funding	\$7	\$15	\$0	\$810	\$0	\$0	\$832
Total Funding	\$100	\$200	\$0	\$11,040	\$0	\$0	\$11,340

Funding Source Restoration

Local Match : 0.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000

US-20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826

Project Year : 2016
Requesting Agency : ITD
Total Previous Expenditures \$3,294
Total Programmed Cost : \$250
Total Cost (Previous + Programmed) : \$3,544

Grouped
Inflated

Project Description Acquire right-of-way for corridor preservation

Funding Source Early Environmental
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

US-95, Parma North City Limits to Fruitland

Key # : 13019

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$5,240
Total Cost (Previous + Programmed) : \$5,240

Grouped
Inflated

Project Description Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).

Funding Source Pavement Preservation
Local Match : 7.73%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$4,835	\$0	\$0	\$0	\$0	\$0	\$4,835
Local Funding	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Total Funding	\$5,240	\$0	\$0	\$0	\$0	\$0	\$5,240

US-95, Wilder to Parma, Canyon County

Key # : 11566

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$35
Total Programmed Cost : \$2,663
Total Cost (Previous + Programmed) : \$2,698

Grouped
Inflated

Project Description Pavement Rehabilitation.

Funding Source Pavement Preservation
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$2,468	\$0	\$0	\$0	\$0	\$0	\$2,468
Local Funding	\$195	\$0	\$0	\$0	\$0	\$0	\$195
Total Funding	\$2,663	\$0	\$0	\$0	\$0	\$0	\$2,663

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$2,930
Total Cost (Previous + Programmed) : \$2,930
Project Description : Modify signal and reconstruct and widen the roadway approaches to the intersection.

Grouped
Inflated

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$301	\$0	\$0	\$463	\$0	\$1,950	\$2,715
Local Funding	\$24	\$0	\$0	\$37	\$0	\$155	\$215
Total Funding	\$325	\$0	\$0	\$500	\$0	\$2,105	\$2,930

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$3,355
Total Cost (Previous + Programmed) : \$3,355
Project Description : Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

Grouped
Inflated

Funding Source : Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355
Total Funding	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$5,555
Total Cost (Previous + Programmed) : \$5,555
Project Description : Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Grouped
Inflated

Funding Source : Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2012	2013	2014	2015	2016	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555
Total Funding	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555