

# FY2012 - 2016 Transportation Improvement Program Grouped Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

## COMPASS Grouped Transportation Projects

	2012	2013	2014	2015	2016	PD
Federal	\$27,495	\$18,976	\$18,635	\$16,695	\$1,189	\$16,271
Local	\$12,635	\$2,502	\$10,429	\$1,525	\$1,968	\$1,492
<b>Total</b>	<b>\$40,315</b>	<b>\$21,477</b>	<b>\$29,064</b>	<b>\$18,220</b>	<b>\$3,157</b>	<b>\$17,763</b>

The following are projects listed in the COMPASS region as potential grouped projects, summarized by project category. These projects are likely, but not guaranteed to be funded through project grouping.

### Bridge

	2012	2013	2014	2015	2016	PD
Federal	\$3,930	\$9,083	\$6,924	\$0	\$0	\$1,315
Local	\$975	\$1,506	\$1,731	\$0	\$0	\$329
<b>Total</b>	<b>\$4,905</b>	<b>\$10,589</b>	<b>\$8,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,644</b>

<u>Key Number</u>	<u>Project</u>
H362	10th Avenue Bridge, Caldwell
H322	I-84 Bridge Repair, Exit 27
H326	I-84 Mayfield Road Interchange, Orchard
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
12867	Northside Boulevard Overpass, Interchange 35, Nampa
12866	UPRR East Lateral Canal Bridge, Nampa

### Public Transportation

	2012	2013	2014	2015	2016	PD
Federal	\$1,452	\$55	\$275	\$495	\$55	\$275
Local	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,452</b>	<b>\$55</b>	<b>\$275</b>	<b>\$495</b>	<b>\$55</b>	<b>\$275</b>

<u>Key Number</u>	<u>Project</u>
11066	Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013
12059	Rideshare, ACHD's Rideshare Program, Ada County - FY2014

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name

All Values in Thousands of Dollars  
Totals May Be Skewed Due to Rounding

7/21/2011

**Draft**

12370	Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016
TMA30	Rideshare, ACHD's Rideshare Program, Ada County - PD
11234	Rideshare, ACHD's Rideshare Program, Canyon County - FY2012
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
12375	Rideshare, ACHD's Rideshare Program, Canyon County - FY2015
12376	Rideshare, ACHD's Rideshare Program, Canyon County - FY2016
H358	Rideshare, ACHD's Rideshare Program, Canyon County - PD
11787	Transit - Vans - FY2009

## Roadway (Capital)

	2012	2013	2014	2015	2016	PD
Federal	\$1,835	\$6,799	\$1,433	\$536	\$0	\$5,351
Local	\$345	\$752	\$334	\$274	\$243	\$424
<b>Total</b>	<b>\$2,180</b>	<b>\$7,552</b>	<b>\$1,767</b>	<b>\$810</b>	<b>\$243</b>	<b>\$5,775</b>

<u>Key Number</u>	<u>Project</u>
H359	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell
11582	Five Mile Road, Franklin Road to Fairview Avenue
H364	I-84, Meridian Interchange to Five Mile Road
12356	I-84, Wye Interchange Storm Retention Pond
09989	Intersection of Star Road and Franklin Road
H352	Ustick Road and Meridian Road Intersection, Meridian

## Roadway (Maintenance)

	2012	2013	2014	2015	2016	PD
Federal	\$17,077	\$1,674	\$8,419	\$9,863	\$394	\$6,291
Local	\$11,129	\$133	\$8,010	\$816	\$390	\$498
<b>Total</b>	<b>\$28,206</b>	<b>\$1,807</b>	<b>\$16,428</b>	<b>\$10,679</b>	<b>\$784</b>	<b>\$6,790</b>

<u>Key Number</u>	<u>Project</u>
H361	Farmway Road/SH-44 Extension Rehabilitation
11065	Federal Aid Overlay Arterials and Collectors - FY2012
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12363	Federal Aid Overlay Arterials and Collectors - FY2015
12369	Federal Aid Overlay Arterials and Collectors - PD
H356	FY2017 Federal Aid Maintenance Set Aside
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound
12377	Middleton Road Pavement Rehabilitation, Canyon County
12047	Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

H303	SH-16, SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
H312	SH-45, Deer Flat to I-84B
12044	SH-55 (Eagle Road), Fairview Avenue to SH-44
11046	SH-55, Snake River Bridge to Pride Lane, Canyon County
H305	State Highways, Pavement Striping - FY2016
H302	US-20, Snake River Bridge to Junction US-95
H301	US-95, Parma North City Limits to Fruitland
11566	US-95, Wilder to Parma, Canyon County

## Safety

	2012	2013	2014	2015	2016	PD
Federal	\$1,090	\$298	\$309	\$4,260	\$0	\$0
Local	\$19	\$26	\$254	\$313	\$1,276	\$0
<b>Total</b>	<b>\$1,109</b>	<b>\$324</b>	<b>\$563</b>	<b>\$4,573</b>	<b>\$1,276</b>	<b>\$0</b>

<u>Key Number</u>	<u>Project</u>
H309	Allendale Road Railroad Crossing, Canyon County
12387	Avenue C Sidewalk, SR2S, Wilder
12359	Farmway Road, Railroad Crossing
12025	I-84, Pavement Striping - FY2012
12026	I-84, Pavement Striping - FY2013
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
H316	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder
H310	Peckham Road Railroad Crossing, Canyon County
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	South Orchard Road, Railroad Crossing
12384	Treasure Valley YMCA, SR2S, Boise

## Studies/Planning/Special

	2012	2013	2014	2015	2016	PD
Federal	\$2,111	\$1,066	\$1,275	\$1,541	\$740	\$3,039
Local	\$167	\$84	\$101	\$122	\$59	\$241
<b>Total</b>	<b>\$2,463</b>	<b>\$1,150</b>	<b>\$1,376</b>	<b>\$1,663</b>	<b>\$799</b>	<b>\$3,279</b>

<u>Key Number</u>	<u>Project</u>
H354	Communities in Motion Update, COMPASS
12061	Communities in Motion Update, COMPASS
12371	COMPASS Planning - FY2012 and FY2013
12372	COMPASS Planning - FY2014

12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - PD
09827	Household Travel Survey
11199	Metropolitan Planning - FY2012
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
H351	State Street, Glenwood Street to Collister Drive, Pedestrian Improvements
H355	Travel Survey on Transit On-Board Data Collection, COMPASS
H353	Treasure Valley High Capacity Corridor Alternatives Analysis

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# FY2012 - 2016 Transportation Improvement Program

## Individual Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

### Amity Road, Chestnut Street to Kings Corner

**Key # :** 10541  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Previous Expenditures** \$1,710  
**Total Programmed Cost :** \$6,650  
**Total Cost (Previous + Programmed):** \$8,360  
**Project Description :**  
 Widen from four (4) to five (5) lanes urban section.



### Funding Source : High Priority - SAFETEA-LU

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$656	\$0	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$3,714	\$0	\$0	\$0	\$0	\$0	\$3,714
<b>Yearly Cost</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,650</b>
Federal Share	\$6,162	\$0	\$0	\$0	\$0	\$0	\$6,162
Local Share	\$488	\$0	\$0	\$0	\$0	\$0	\$488

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Bowmont Road Lynwood to SH-45, Nampa

**Key # :** 12898  
**Requesting Agency :** Nampa HD  
**Project Year :** PD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$4,467  
**Total Cost (Previous + Programmed):** \$4,467  
**Project Description :**  
 Realign Bowmont Road from Lynwood to SH-45.



### Funding Source : STP-R

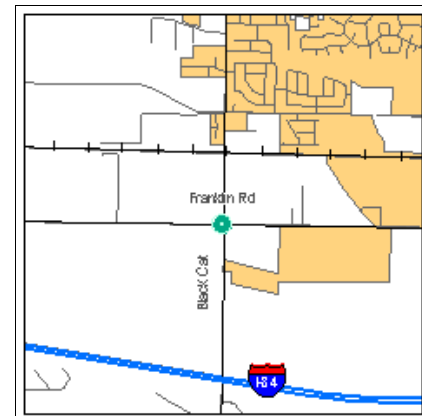
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,742	\$1,742
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,725	\$2,725
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,467</b>	<b>\$4,467</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

## Franklin Road and Black Cat Road Intersection

**Key # :** 12367  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$15  
**Total Programmed Cost :** \$3,768  
**Total Cost (Previous + Programmed):** \$3,783  
**Project Description :**

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



### Funding Source : STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$932	\$0	\$0	\$0	\$932
Utilities (UT)	\$0	\$0	\$0	\$289	\$0	\$0	\$289
Construction Engineering (CE)	\$0	\$0	\$0	\$370	\$0	\$0	\$370
Construction (CN)	\$0	\$0	\$0	\$2,176	\$0	\$0	\$2,176
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$932</b>	<b>\$2,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,768</b>
Federal Share	\$0	\$0	\$863	\$2,628	\$0	\$0	\$3,491
Local Share	\$0	\$0	\$68	\$208	\$0	\$0	\$277

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Franklin Road, Black Cat Road to Ten Mile Road

**Key # :** 12368  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$1,035  
**Total Programmed Cost :** \$9,463  
**Total Cost (Previous + Programmed):** \$10,498

### Project Description :

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.



### Funding Source : STP-TMA

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,218	\$0	\$0	\$0	\$1,218
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,070	\$0	\$1,070
Construction (CN)	\$0	\$0	\$0	\$0	\$4,827	\$2,348	\$7,175
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,218</b>	<b>\$0</b>	<b>\$5,896</b>	<b>\$2,348</b>	<b>\$9,463</b>
Federal Share	\$0	\$0	\$1,129	\$0	\$5,464	\$2,176	\$8,768
Local Share	\$0	\$0	\$89	\$0	\$433	\$172	\$695

## Franklin Road, Ten Mile Road to Linder Road

**Key # :** RC0165  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$2,347  
**Total Programmed Cost :** \$3,458  
**Total Cost (Previous + Programmed):** \$5,805

### Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



### Funding Source : Local (Regionally Significant)

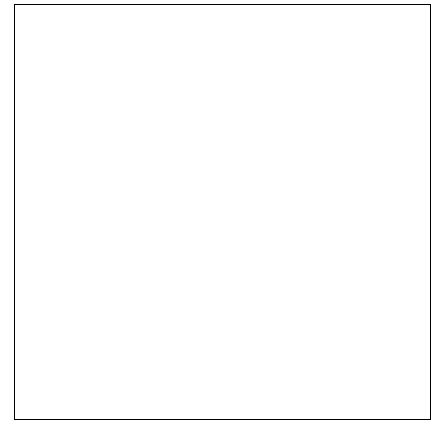
**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$3,348	\$0	\$0	\$0	\$0	\$0	\$3,348
<b>Yearly Cost</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,458</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Intersection North Linder Road and SH-44 (State Street), Ada County

**Key # :** H369  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$4,107  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Widen the intersection for safety improvements.



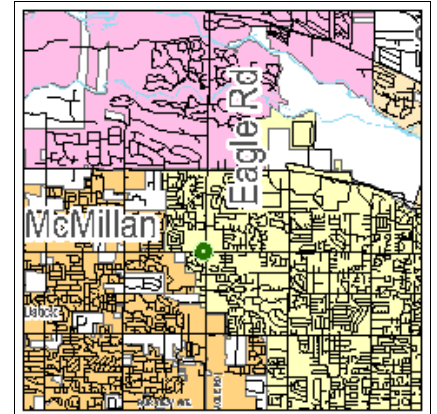
### Funding Source : State - Unallocated

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,854	\$2,253	\$0	\$0	\$0	\$0	\$4,107
<b>Yearly Cost</b>	<b>\$1,854</b>	<b>\$2,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,854	\$2,253	\$0	\$0	\$0	\$0	\$4,107

## Intersection SH-55 (Eagle Road) and McMillan Road, Boise

**Key # :** H365  
**Requesting Agency :** ACHD, ITD  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$2,730  
**Total Cost (Previous + Programmed):** \$2,730  
**Project Description :**  
 Intersection improvements.



### Funding Source : Safety - Statewide

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2,730	\$0	\$0	\$0	\$0	\$2,730
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$2,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,730</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$2,730	\$0	\$0	\$0	\$0	\$2,730

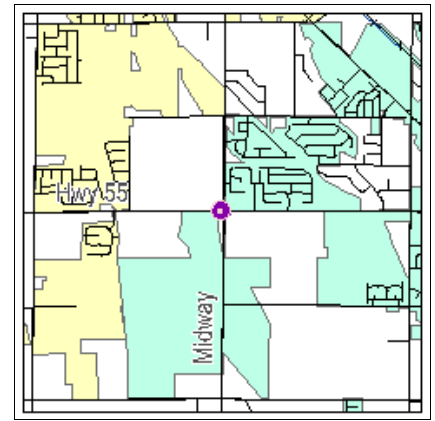
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Intersection SH-55 and Midway Road, Nampa

**Key # :** H307  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$5,562  
**Total Cost (Previous + Programmed):** \$5,562

**Project Description :**

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



**Funding Source : Safety - Statewide**

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$221	\$0	\$0	\$0	\$221
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$693	\$0	\$693
Construction (CN)	\$0	\$0	\$0	\$0	\$4,619	\$0	\$4,619
<b>Yearly Cost</b>	<b>\$30</b>	<b>\$0</b>	<b>\$221</b>	<b>\$0</b>	<b>\$5,312</b>	<b>\$0</b>	<b>\$5,562</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$221	\$0	\$5,312	\$0	\$5,562

## Junction US-20/26 UPRR Overpass, Canyon County

**Key # :** 12886  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$7,473  
**Total Cost (Previous + Programmed):** \$7,473

**Project Description :**

Bridge Replacement.



**Funding Source : Bridge**

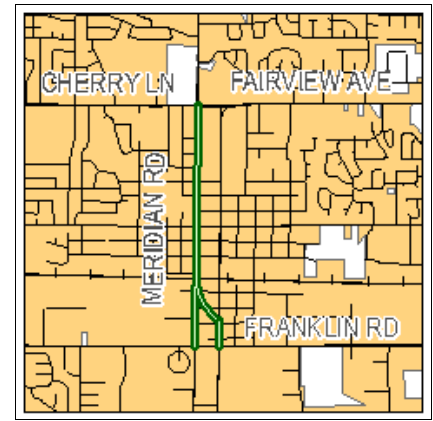
**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$910	\$0	\$0	\$0	\$910
Construction (CN)	\$0	\$0	\$6,064	\$0	\$0	\$0	\$6,064
<b>Yearly Cost</b>	<b>\$500</b>	<b>\$0</b>	<b>\$6,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,473</b>
Federal Share	\$400	\$0	\$5,579	\$0	\$0	\$0	\$5,979
Local Share	\$100	\$0	\$1,395	\$0	\$0	\$0	\$1,495

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

**Key # :** RD205-07  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures** \$1,388  
**Total Programmed Cost :** \$8,363  
**Total Cost (Previous + Programmed):** \$9,751



### Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

### Funding Source : Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Right-of-Way (RW)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Utilities (UT)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Construction Engineering (CE)	\$0	\$79	\$0	\$0	\$0	\$0	\$79
Construction (CN)	\$0	\$5,633	\$0	\$0	\$0	\$0	\$5,633
<b>Yearly Cost</b>	<b>\$2,100</b>	<b>\$6,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,363</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,100	\$6,263	\$0	\$0	\$0	\$0	\$8,363

## Metropolitan Planning Transit - FY2012

**Key # :** 11848  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228



### Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

### Funding Source : Other Federal

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Metropolitan Planning Transit - FY2013

**Key # :** 11849  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

**Funding Source : Other Federal**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Metropolitan Planning Transit - FY2014

**Key # :** 12770  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

**Funding Source : Other Federal**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Set Aside for STP-TMA Cost Increases - FY2012

**Key # :** CL120  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$306  
**Total Cost (Previous + Programmed):** \$306  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source : STP-TMA

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$306	\$0	\$0	\$0	\$0	\$0	\$306
<b>Yearly Cost</b>	<b>\$306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>
Federal Share	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Share	\$22	\$0	\$0	\$0	\$0	\$0	\$22

## Set Aside for STP-TMA Cost Increases - FY2014

**Key # :** CL140  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source : STP-TMA

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
Federal Share	\$0	\$0	\$51	\$0	\$0	\$0	\$51
Local Share	\$0	\$0	\$4	\$0	\$0	\$0	\$4

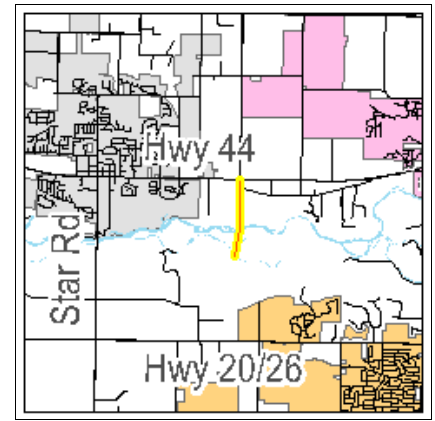
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, Boise River Bridge North Stage

**Key # :** H366  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$35,100  
**Total Cost (Previous + Programmed):** \$35,100

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.



**Funding Source : Future GARVEE**

**Local Match :** 100.00%

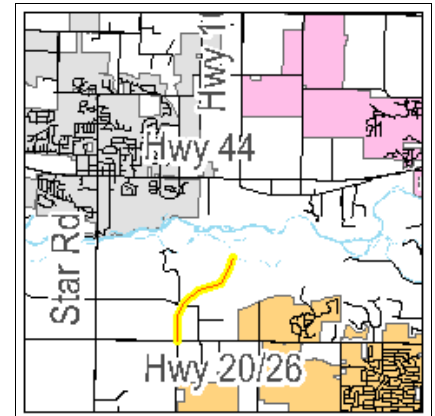
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
Construction (CN)	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
<b>Yearly Cost</b>	<b>\$35,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,100</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

## SH-16, Phyllis Canal and South Phase

**Key # :** H368  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$16,400  
**Total Cost (Previous + Programmed):** \$16,400

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



**Funding Source : Future GARVEE**

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Construction (CN)	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Yearly Cost</b>	<b>\$16,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,400</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

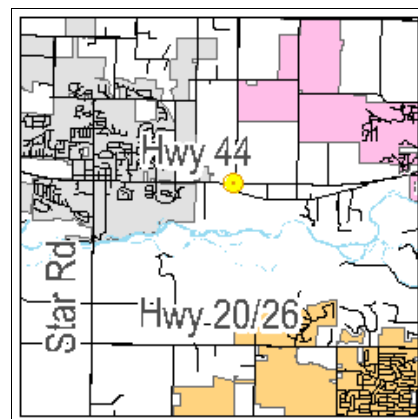
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, SH-44 Intersection and Local Stage

**Key # :** H367  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$26,400  
**Total Cost (Previous + Programmed):** \$26,400

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



**Funding Source : Future GARVEE**

**Local Match :** 100.00%

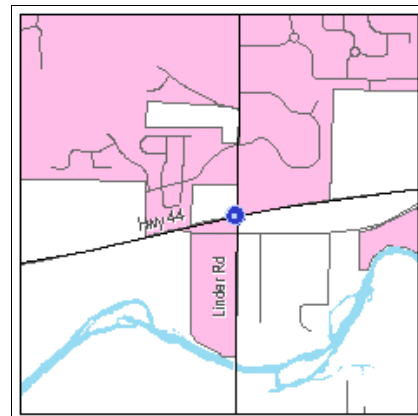
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
<b>Yearly Cost</b>	<b>\$26,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,400</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

## SH-44 (State Street) and Linder Road Intersection

**Key # :** 12365  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$4,467  
**Total Cost (Previous + Programmed):** \$4,467

**Project Description :**

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



**Funding Source : STP-TMA**

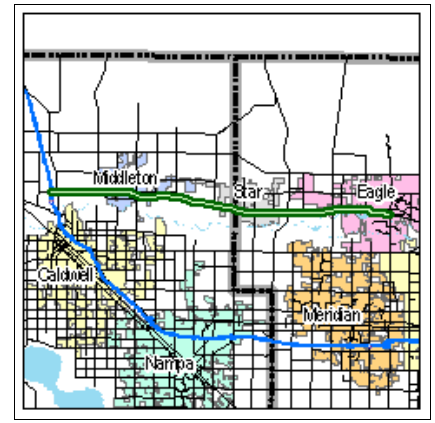
**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,467</b>	<b>\$4,467</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

**Key # :** 07827  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Expenditures** \$4,017  
**Total Programmed Cost :** \$276  
**Total Cost (Previous + Programmed):** \$4,293  
**Project Description :**  
 Preserve corridor for additional lanes.



### Funding Source : Feasibility & Early Environmental

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$50</b>	<b>\$53</b>	<b>\$55</b>	<b>\$58</b>	<b>\$61</b>	<b>\$0</b>	<b>\$276</b>
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## SH-55, Intersection Karcher Road and Middleton Road, Nampa

**Key # :** 12046  
**Requesting Agency :** City of Nampa, ITD  
**Project Year :** 2014  
**Total Previous Expenditures** \$801  
**Total Programmed Cost :** \$5,011  
**Total Cost (Previous + Programmed):** \$5,812

**Project Description :**

Intersection improvement at the intersection of Karcher and Middleton Road in Nampa



**Funding Source : Safety - Statewide**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Construction (CN)	\$0	\$0	\$2,756	\$0	\$0	\$0	\$2,756
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,170</b>
Federal Share	\$0	\$0	\$2,937	\$0	\$0	\$0	\$2,937
Local Share	\$0	\$0	\$233	\$0	\$0	\$0	\$233

**Funding Source : STP-U**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,841</b>
Federal Share	\$0	\$0	\$1,706	\$0	\$0	\$0	\$1,706
Local Share	\$0	\$0	\$135	\$0	\$0	\$0	\$135

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## South Cemetery Road, SH-44 to Willow Creek, Middleton

**Key # :** 12048  
**Requesting Agency :** City of Middleton  
**Project Year :** 2013  
**Total Previous Expenditures** \$100  
**Total Programmed Cost :** \$3,862  
**Total Cost (Previous + Programmed):** \$3,962

**Project Description :**

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.



**Funding Source : Non-Participating**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525</b>
Federal Share	\$0	\$486	\$0	\$0	\$0	\$0	\$486
Local Share	\$0	\$39	\$0	\$0	\$0	\$0	\$39

**Funding Source : STP-U**

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Preliminary Engineering Consulting (PC)	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$449	\$449
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
<b>Yearly Cost</b>	<b>\$373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,964</b>	<b>\$3,337</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$373	\$0	\$0	\$0	\$0	\$2,964	\$3,337

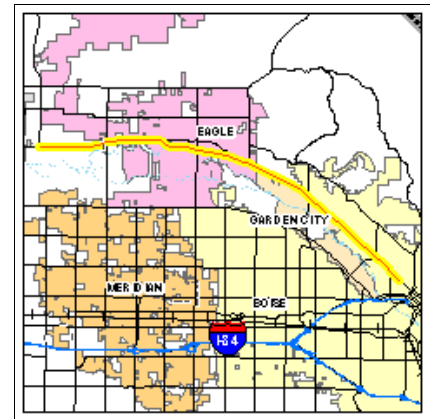
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise

**Key # :** H357  
**Requesting Agency :** ACHD, Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$200  
**Total Cost (Previous + Programmed):** \$200

### Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.



### Funding Source : STP-TMA

**Local Match :** 7.34%

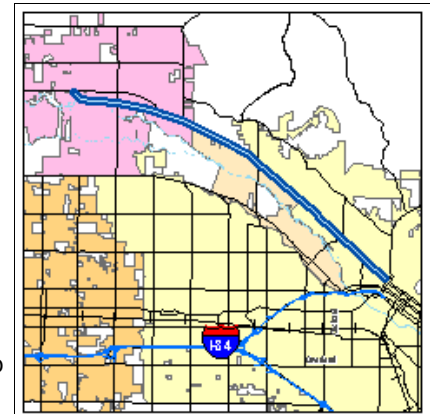
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
<b>Yearly Cost</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

## State Street ITS, SH-16 to 23rd Street, Boise ACHD

**Key # :** 12366  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures :** \$120  
**Total Programmed Cost :** \$1,000  
**Total Cost (Previous + Programmed):** \$1,120

### Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.



### Funding Source : STP-TMA

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$850	\$0	\$0	\$0	\$0	\$0	\$850
<b>Yearly Cost</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
Federal Share	\$927	\$0	\$0	\$0	\$0	\$0	\$927
Local Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73

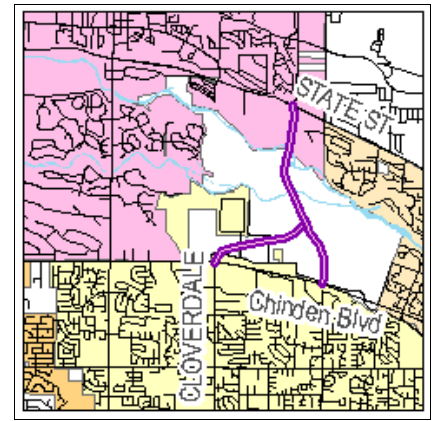
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Three Cities River Crossing, US-20/26 to SH-55 Corridor Preservation

**Key # :** 09189  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$3,964  
**Total Cost (Previous + Programmed):** \$3,964

**Project Description :**

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.



**Funding Source : High Priority - SAFETEA-LU**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,914	\$0	\$0	\$0	\$0	\$0	\$2,914
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$2,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,914</b>
Federal Share	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$214	\$0	\$0	\$0	\$0	\$0	\$214

**Funding Source : STP-TMA**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>
Federal Share	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Boise Replacement Vehicles - FY2013

**Key # :** NPT33  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$1,000  
**Total Cost (Previous + Programmed):** \$1,000

**Project Description :**

Purchase two large fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
Federal Share	\$0	\$830	\$0	\$0	\$0	\$0	\$830
Local Share	\$0	\$170	\$0	\$0	\$0	\$0	\$170

## Transit - Boise Replacement Vehicles - FY2014

**Key # :** NPT34  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):** \$500

**Project Description :**

Purchase a large fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Boise Replacement Vehicles - FY2015

**Key # :** NPT35  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):** \$500

**Project Description :**

Purchase two large fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0	\$500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

## Transit - Boise State University Maintenance Facility - FY2008

**Key # :** 11350  
**Requesting Agency :** Boise State University  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$43  
**Total Cost (Previous + Programmed):** \$43

**Project Description :**

Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus



**Funding Source : STP-TMA**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$43	\$0	\$0	\$0	\$0	\$0	\$43
<b>Yearly Cost</b>	<b>\$43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Boise State University Replacement Shuttles - FY2015

**Key # :** NPT27  
**Requesting Agency :** Boise State University  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$83  
**Total Cost (Previous + Programmed):** \$83  
**Project Description :**  
 Purchase replacement shuttles for Boise State University.



### Funding Source : FTA 5307

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$83	\$0	\$0	\$83
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14

## Transit - Boise State University Replacement Shuttles - FY2016

**Key # :** NPT28  
**Requesting Agency :** Boise State University  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$332  
**Total Cost (Previous + Programmed):** \$332  
**Project Description :**  
 Purchase replacement shuttles for Boise State University.



### Funding Source : FTA 5307

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$332	\$0	\$332
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332</b>	<b>\$0</b>	<b>\$332</b>
Federal Share	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Share	\$0	\$0	\$0	\$0	\$56	\$0	\$56

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

**Key # :** 12747  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,250  
**Total Cost (Previous + Programmed):** \$1,250

**Project Description :**

Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5309**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
<b>Yearly Cost</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>
Federal Share	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250

## Transit - Capital Enhancements - FY2011

**Key # :** 12745  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Capital Enhancements - FY2012

**Key # :** 12750  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2013

**Key # :** 12754  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2013

**Key # :** 12760  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2014

**Key # :** 12772  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2014

**Key # :** 12778  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2015

**Key # :** 12789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2015

**Key # :** 12795  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2016

**Key # :** NPT11  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2016

**Key # :** NPT17  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

## Transit - Capital Lease or Purchase and Maintenance - FY2012

**Key # :** 12168  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$344  
**Total Cost (Previous + Programmed):** \$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$344	\$0	\$0	\$0	\$0	\$0	\$344
<b>Yearly Cost</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>
Federal Share	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Share	\$69	\$0	\$0	\$0	\$0	\$0	\$69

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2012

**Key # :** 12179  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$249	\$0	\$0	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12755  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$344  
**Total Cost (Previous + Programmed):** \$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$344	\$0	\$0	\$0	\$0	\$344
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>
Federal Share	\$0	\$275	\$0	\$0	\$0	\$0	\$275
Local Share	\$0	\$69	\$0	\$0	\$0	\$0	\$69

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12761  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

## Transit - Capital Lease or Purchase and Maintenance - FY2014

**Key # :** 12773  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$344  
**Total Cost (Previous + Programmed):** \$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$344	\$0	\$0	\$0	\$344
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>
Federal Share	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2014

**Key # :** 12779  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

## Transit - Capital Lease or Purchase and Maintenance - FY2015

**Key # :** 12790  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$344  
**Total Cost (Previous + Programmed):** \$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$344	\$0	\$0	\$344
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344</b>
Federal Share	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2015

**Key # :** 12796  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$249	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$50	\$0	\$0	\$50

## Transit - Capital Lease or Purchase and Maintenance - FY2016

**Key # :** NPT12  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$389  
**Total Cost (Previous + Programmed):** \$389

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$389	\$0	\$389
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$389</b>
Federal Share	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2016

**Key # :** NPT18  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$310  
**Total Cost (Previous + Programmed):** \$310

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$0</b>	<b>\$310</b>
Federal Share	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62

## Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

**Key # :** 12364  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$926  
**Total Cost (Previous + Programmed):** \$926

**Project Description :**

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



**Funding Source : STP-U**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$2	\$0	\$0	\$2
Construction (CN)	\$0	\$0	\$0	\$924	\$0	\$0	\$924
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926</b>
Federal Share	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Share	\$0	\$0	\$0	\$68	\$0	\$0	\$68

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12167  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12178  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12753  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12759  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12771  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12777  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12794  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2016

**Key # :** NPT10  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

## Transit - Capital, Safety and Security - FY2016

**Key # :** NPT16  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations - FY2012

**Key # :** 12171  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2012

**Key # :** 12174  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations - FY2013

**Key # :** 12756  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2013

**Key # :** 12763  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2014

**Key # :** 12774  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2014

**Key # :** 12781  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit - Demand Response Operations - FY2015

**Key # :** 12791  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

## Transit - Demand Response Operations - FY2015

**Key # :** 12798  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Share	\$0	\$0	\$0	\$26	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations - FY2016

**Key # :** NPT13  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**  
 Provide operating funds for demand response service in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

## Transit - Demand Response Operations - FY2016

**Key # :** NPT20  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations - FY2012

**Key # :** 12175  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

## Transit - Fixed Line Operations - FY2013

**Key # :** 12762  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations - FY2014

**Key # :** 12780  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

## Transit - Fixed Line Operations - FY2015

**Key # :** 12797  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations - FY2016

**Key # :** NPT19  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12172  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12766  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$147	\$0	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12784  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 20.20%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$147	\$0	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12801  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 20.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$147	\$0	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** NPT23  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$147	\$0	\$147
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$147</b>
Federal Share	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Share	\$0	\$0	\$0	\$0	\$29	\$0	\$29

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute (JARC) Administration - FY2011

**Key # :** 12748  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute (JARC) Administration - FY2012

**Key # :** 12751  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute (JARC) Administration - FY2013

**Key # :** 12767  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute (JARC) Administration - FY2014

**Key # :** 12785  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute (JARC) Administration - FY2015

**Key # :** 12802  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute (JARC) Administration - FY2016

**Key # :** NPT24  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5316 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Mobility Management, VRT - FY2012

**Key # :** PT944  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$16  
**Total Cost (Previous + Programmed):** \$16

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

**Funding Source : FTA 5317 Rural**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$16	\$0	\$0	\$0	\$0	\$0	\$16
<b>Yearly Cost</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit – Mobility Management, VRT – FY2012

**Key # :** PT951  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

**Funding Source : FTA 5317 Small Urban**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
<b>Yearly Cost</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>
Federal Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Nampa Maintenance Facility Capital Equipment

**Key # :** H360  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** PD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$456  
**Total Cost (Previous + Programmed):** \$456

**Project Description :**

Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.



**Funding Source : STP-U**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$456	\$0	\$0	\$0	\$0	\$0	\$456
<b>Yearly Cost</b>	<b>\$456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456</b>
Federal Share	\$423	\$0	\$0	\$0	\$0	\$0	\$423
Local Share	\$33	\$0	\$0	\$0	\$0	\$0	\$33

## Transit - Nampa Replacement Buses

**Key # :** NPT39  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90

**Project Description :**

Purchase small fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Share	\$0	\$0	\$15	\$0	\$0	\$0	\$15

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Administration - FY2011

**Key # :** 12749  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2012

**Key # :** 12752  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Administration - FY2013

**Key # :** 12769  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2014

**Key # :** 12787  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Administration - FY2015

**Key # :** 12804  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration - FY2016

**Key # :** NPT26  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$8	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Development - FY2012

**Key # :** 12173  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

## Transit - New Freedom Initiative Development - FY2013

**Key # :** 12768  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source : FTA 5317 Large Urban**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Development - FY2014

**Key # :** 12786  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

## Transit - New Freedom Initiative Development - FY2015

**Key # :** 12803  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$90	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Development - FY2016

**Key # :** NPT25  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

## Transit - New Vehicle for Canyon County Vanpool

**Key # :** NPT40  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$45  
**Total Cost (Previous + Programmed):** \$45  
**Project Description :**  
 Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



### Funding Source : FTA 5307

**Local Match :** 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$45	\$0	\$0	\$45
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>
Federal Share	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning - FY2012

**Key # :** 12176  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

## Transit - Planning - FY2012

**Key # :** NPT38  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
<b>Yearly Cost</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning - FY2013

**Key # :** 12757  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27

## Transit - Planning - FY2013

**Key # :** 12764  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning - FY2014

**Key # :** 12775  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

## Transit - Planning - FY2014

**Key # :** 12782  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning - FY2015

**Key # :** 12792  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

## Transit - Planning - FY2015

**Key # :** 12799  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning - FY2016

**Key # :** NPT14  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

## Transit - Planning - FY2016

**Key # :** NPT21  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2012

**Key # :** 12170  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

## Transit - Preventive Maintenance - FY2012

**Key # :** 12177  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2013

**Key # :** 12758  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

## Transit - Preventive Maintenance - FY2013

**Key # :** 12765  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2014

**Key # :** 12776  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

## Transit - Preventive Maintenance - FY2014

**Key # :** 12783  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2015

**Key # :** 12793  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

## Transit - Preventive Maintenance - FY2015

**Key # :** 12800  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2016

**Key # :** NPT15  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

## Transit - Preventive Maintenance - FY2016

**Key # :** NPT22  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Replacement Staff Cars

**Key # :** NPT37  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$31  
**Total Cost (Previous + Programmed):** \$31  
**Project Description :**  
 Purchase two support vehicles for Valley Regional Transit in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$31	\$0	\$31
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$31</b>
Federal Share	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

## Transit - Valley Regional Transit Replacement Support Vehicle

**Key # :** NPT36  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$29  
**Total Cost (Previous + Programmed):** \$29  
**Project Description :**  
 Purchase a support vehicle for Valley Regional Transit in the Boise Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$29	\$0	\$29
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>	<b>\$0</b>	<b>\$29</b>
Federal Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Replacement Support Vehicle

**Key # :** NPT41  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$18  
**Total Cost (Previous + Programmed):** \$18  
**Project Description :**  
 Purchase a support vehicle for Valley Regional Transit in the Nampa Urbanized Area.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$18	\$0	\$18
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$18</b>
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4

## Transit - Valley Regional Transit Technology - FY2013

**Key # :** NPT29  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80  
**Project Description :**  
 Purchase technology equipment for Valley Regional Transit.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Technology - FY2014

**Key # :** NPT30  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80  
**Project Description :**  
 Purchase technology equipment for Valley Regional Transit.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

## Transit - Valley Regional Transit Technology - FY2015

**Key # :** NPT31  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80  
**Project Description :**  
 Purchase technology equipment for Valley Regional Transit.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Technology - FY2016

**Key # :** NPT32  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80  
**Project Description :**  
 Purchase technology equipment for Valley Regional Transit.



### Funding Source : FTA 5307

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

## Transit - Vans and Pedestrian Facility, ACHD - FY2011

**Key # :** 12746  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$1,063  
**Total Cost (Previous + Programmed):** \$1,063  
**Project Description :**  
 Purchase new commuteride vans and construct pedestrian facility.



Rideshare Program

### Funding Source : FTA 5309

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
<b>Yearly Cost</b>	<b>\$1,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063</b>
Federal Share	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Share	\$213	\$0	\$0	\$0	\$0	\$0	\$213

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Vans, Pedestrian Facility, and Park and Ride - FY2010

**Key # :** 12165  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$239  
**Total Cost (Previous + Programmed):** \$239

**Project Description :**

New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure



**Funding Source : FTA 5309**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$239	\$0	\$0	\$0	\$0	\$0	\$239
<b>Yearly Cost</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>
Federal Share	\$191	\$0	\$0	\$0	\$0	\$0	\$191
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

## Transit – Vehicle Purchase, WITCO – FY2012

**Key # :** PT906  
**Requesting Agency :** WITCO  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$62  
**Total Cost (Previous + Programmed):** \$62

**Project Description :**

Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

**Funding Source : FTA 5310**

**Local Match :** 8.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$62	\$0	\$0	\$0	\$0	\$0	\$62
<b>Yearly Cost</b>	<b>\$62</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62</b>
Federal Share	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit – Vehicle Purchase, WITCO – FY2012

**Key # :** PT939  
**Requesting Agency :** WITCO  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33

**Project Description :**

Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

**Funding Source : FTA 5316 Small Urban**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
<b>Yearly Cost</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>
Federal Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

## Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

**Key # :** 11583  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$375  
**Total Cost (Previous + Programmed):** \$375

**Project Description :**

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



**Funding Source : STP-TMA**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$375	\$0	\$0	\$0	\$0	\$0	\$375
<b>Yearly Cost</b>	<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375</b>
Federal Share	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US-20, Aviation Way to Smeed Road, Caldwell

**Key # :** H317  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$0  
**Total Cost (Previous + Programmed):** \$0

**Project Description :**

Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.



**Funding Source : Non-Participating**

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# US-20/26, Broadway Bridge, Boise

**Key # :** 11588  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Expenditures** \$250  
**Total Programmed Cost :** \$18,878  
**Total Cost (Previous + Programmed):** \$19,128

**Project Description :**

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



**Funding Source : Bridge**

**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$210	\$0	\$0	\$0	\$0	\$210
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$915	\$0	\$0	\$915
Construction (CN)	\$0	\$0	\$0	\$11,866	\$0	\$0	\$11,866
<b>Yearly Cost</b>	<b>\$100</b>	<b>\$210</b>	<b>\$0</b>	<b>\$12,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,090</b>
Federal Share	\$93	\$195	\$0	\$11,842	\$0	\$0	\$12,129
Local Share	\$7	\$15	\$0	\$938	\$0	\$0	\$961

**Funding Source : Restoration**

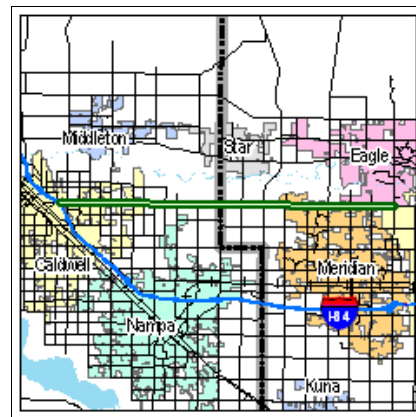
**Local Match :** 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,788</b>
Federal Share	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US-20/26, Corridor Preservation, Caldwell to Boise

**Key # :** 07826  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Expenditures** \$3,294  
**Total Programmed Cost :** \$276  
**Total Cost (Previous + Programmed):** \$3,570  
**Project Description :**  
 Acquire right-of-way for corridor preservation



### Funding Source : Feasibility & Early Environmental

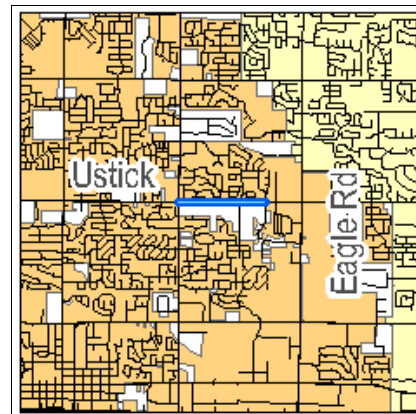
**Local Match :** 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$50</b>	<b>\$53</b>	<b>\$55</b>	<b>\$58</b>	<b>\$61</b>	<b>\$0</b>	<b>\$276</b>
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20

## Ustick Road, Locust Grove to Leslie Way

**Key # :** RD205-05  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$3,833  
**Total Cost (Previous + Programmed):** \$3,833  
**Project Description :**

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



### Funding Source : Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,020	\$0	\$0	\$0	\$1,020
Utilities (UT)	\$0	\$0	\$0	\$174	\$0	\$0	\$174
Construction Engineering (CE)	\$0	\$0	\$0	\$46	\$0	\$0	\$46
Construction (CN)	\$0	\$0	\$0	\$2,593	\$0	\$0	\$2,593
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020</b>	<b>\$2,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,833</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$1,020	\$2,813	\$0	\$0	\$3,833

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

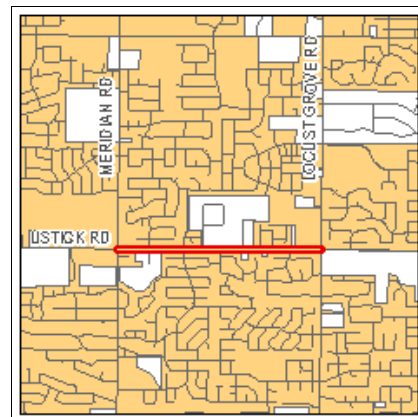
Sorted by Project Name  
All Values in Thousands of Dollars

## Ustick Road, Meridian Road to Locust Grove Road

**Key # :** RD202-37  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$6,931  
**Total Cost (Previous + Programmed):** \$6,931

**Project Description :**

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



**Funding Source : Local (Regionally Significant)**

**Local Match :** 100.00%

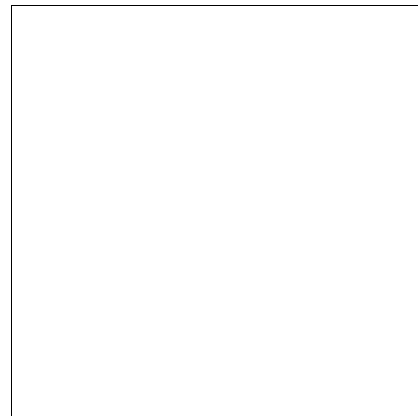
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$909	\$0	\$0	\$909
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$191	\$191
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,360	\$5,360
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413</b>	<b>\$909</b>	<b>\$0</b>	<b>\$5,609</b>	<b>\$6,931</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$413	\$909	\$0	\$5,609	\$6,931

## Vehicle Purchase, WITCO – FY2012

**Key # :** PT930  
**Requesting Agency :** WITCO  
**Project Year :** 2012  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$16  
**Total Cost (Previous + Programmed):** \$16

**Project Description :**

Purchase new vehicles to expand coverage, extend hours, and maintain existing services.



**Funding Source : FTA 5316 Rural**

**Local Match :** 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$16	\$0	\$0	\$0	\$0	\$0	\$16
<b>Yearly Cost</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)