



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: May 7, 2013
Re: **Request for Approval of Administrative Modification #10 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Approval of Administrative Modification #10 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to changes requested by the City of Middleton and ACHD for action during the April 18, 2013, Urban Balancing Committee meeting. One change is requested by staff to correct an error.

STATUS:

Per Urban Balancing Committee April 18 2013:

- **South Cemetery Road, SH-44 to Willow Creek, Middleton (12048)** – Increase preliminary engineering consultant costs by \$42,000 to allow additional environmental work and concept/design for the project to include the connection to Sawtooth Lake Drive. The additional section of improvements provides logical termini. Construction of the connection to Sawtooth Lake Drive is not part of this project. Funds are from available STP-Urban funds.
- **Linder Road and Deer Flat Road Intersection, Kuna (ACHD) (13492)** – Increase preliminary engineering consultant costs by \$50,000 to design a more extensive drainage design that will likely be needed for this project. Funds will also be used for extended public involvement, as a roundabout is being considered in the design process. Funds are from available STP-Urban funds.

Per COMPASS Staff May 2, 2013:

- **National Summer Transportation Institute, NNU – FY2013 (13834)** – Change the funding source from STP-TMA to FHWA Discretionary.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #10, as provided in this memorandum and detailed on Attachment 1, are approved as of May 7, 2013.

A handwritten signature in blue ink, appearing to read "Matt Stoll", is written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

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Administrative Modification #10
 FY2013-2017 Regional Transportation Improvement Program
 Per Urban Balancing Committee, April 18, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	PE							0
		PC	36 78						36 78
	Funding Source: STP-U Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton. Increase PEC by \$42,000 from available Urban funds.	RW							0
		UT							0
		CE					310		310
		CN					2010		2010
		Sum	36 78	0	0	0	2320	0	2356 2398
13492	Linder Road and Deer Flat Road Intersection, Kuna	PE	5						5
		PC	260 310						260 310
	Funding Source: STP-U Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes. Increase PEC by \$50,000 from available Urban funds.	RW			390				390
		UT							0
		CE						167	167
		CN						1114	1114
		Sum	265 315	0	390	0	0	1281	1936 1986

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction

Per COMPASS Staff Review, May 2, 2013

Key No	Project	Action
13834	National Summer Transportation Institute, NNU – FY2013	Change funding source from STP-TMA to FHWA Discretionary.