



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: December 19, 2012
Re: **Request for Approval of Administrative Modification #3 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request approval of Administrative Modification #3 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to changes through the Transportation Management Area (TMA) Balancing Committee and a request from ACHD to adjust a project description.

STATUS:

The following changes are proposed to the FY2013-2017 Regional Transportation Improvement Program:

Per TMA Balancing Committee on December 6, 2012:

- **Federal Aid Overlay Arterials and Collectors – FY2013 (11581)** – Increase construction by \$929,000 through a transfer from local funding. Federal funds are releases from other projects due to low bids. Reduce preliminary engineering consulting by \$61,000 and move the funds to key number 12050, which removes remaining construction funds through local sources from this project.
- **Federal Aid Overlay Arterials and Collectors – FY2014 (12050)** – Increase preliminary engineering consulting by \$61,000 from key number 11581. Additional construction funds in FY2014 will be added to this project through the update process.

Per ACHD request on December 5, 2012:

- **Linder Road and Deer Flat Road Intersection, Kuna (13492)** – Change the language in the description of the project to remove assumptions of a roundabout. Details of the improvements will be made through the design process. No change in funding.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #3, as provided in this memorandum and detailed on Attachment 1, are approved as of December 19, 2012.

A handwritten signature in black ink, appearing to read "Matt Stoll", written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03
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Per ACHD Staff December 5, 2012

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
13492	Linder Road and Deer Flat Road Intersection, Kuna	PE	5						5
		PC	260						260
	Funding Source: STP-U	RW			390				390
	Construct a multi-lane roundabout. Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include install curb, gutter, sidewalk, and bike lanes. Change language in the description to remove assumptions of a roundabout. Details of the improvements will be made through the design process.	UT							0
		CE						167	167
		CN						1114	1114
		Sum	265	0	390	0	0	1281	1936

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction