



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: February 25, 2013
Re: **Request for Approval of Administrative Modification #5 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Approval of Administrative Modification #5 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to requests by the City of Boise and ACHD.

STATUS:

Per City of Boise Request January 18, 2013 and TMA Balancing Recommendation February 7, 2013:

- **Greenbelt, Garden City to Americana Boulevard, Boise (13514)** – Increase preliminary engineering consulting by \$20,000 due to cost increases from the time of estimate. Funds are from KN CL130, the set aside account for cost increases.

Per ACHD Request February 8, 2013:

- **State Street and Collister Drive Intersection, ACHD (13481)** - Change the description of the project to remove specific improvement elements. Specific improvements will be determined through the design process.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #5, as provided in this memorandum and detailed on Attachment 1, are approved as of February 25, 2013.

A handwritten signature in black ink, appearing to read "Matt Stoll", is written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03
TT:nb T:\FY13\600 Projects\685 TIP\1317TIP\130225mmoAdminMod5.docx

Administrative Modification #5
 FY2013-2017 Regional Transportation Improvement Program
 Per City of Boise Request January 18, 2013
 TMA Balancing Committee Recommendation February 7, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
13514	Greenbelt, Garden City to Americana Boulevard, <u>Boise</u>	PE	5						5
		PC	66 86						66 86
	Funding Source: STP-TMA Construct a 12-foot wide paved pathway to fill a significant 4,100 linear foot gap in the greenbelt system on the south side. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists to various destinations. Increase PC by \$20,000 from CL130 due to cost increases from the time of estimate.	RW							0
		UT							0
		CE						92	92
		CN						614	614
		Sum	71 91	0	0	0	0	706	777 797
		CL130	Set Aside for STP-TMA Cost Increases - FY2013	PE					
		PC						0	
Funding Source: STP-TMA Set aside for STP-TMA cost increases. Decrease CN by \$20,000 and move to KN 13514.	RW							0	
	UT							0	
	CE							0	
	CN	176 156						176 156	
	Sum	176 156	0	0	0	0	0	176 156	

Per ACHD Request February 8, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
13481	State Street and Collister Drive Intersection, ACHD	PE	10						10
		PC	530						530
	Funding Source: STP-TMA Reconstruct intersection to a seven (7) lane by three (3) lane intersection, including realignment of Collister Drive	RW			320				320
		UT							
		CE					540		540
		CN					3600		3600
		Sum							

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
	<p>and construction of an access road for existing alignment and capacity needs.</p> <p><u>Intersection improvements at State Street and Collister Drive.</u></p> <p>Change description. Specific improvements will be determined through the design process.</p>	Sum	540	0	320	0	4140	0	5000

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction