



Memorandum

To: Matt Stoll, Executive Director

From: Toni Tisdale, Principal Planner

Date: March, 2013

Re: **Request for Approval of Administrative Modification #6 for the FY2013-2017 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Approval of Administrative Modification #6 for the FY2013-2017 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are needed due to requests by the cities of Caldwell and Middleton.

STATUS:

Per City of Caldwell and City of Middleton request February 5, 2013 and Urban Balancing recommendation February 7, 2013:

- **South Cemetery Road, SH-44 to Willow Creek, Middleton (12048)** – Increase preliminary engineering consultant by \$36,000 to cover the estimated cost of design. Funding is available through released funds in other projects due to cost savings.
- **21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (13052)** – Increase preliminary engineering consultant by \$50,000 to cover the estimated cost of design. Funding is available through released funds in other projects due to cost savings.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #6, as provided in this memorandum and detailed on Attachment 1, are approved as of March 3, 2013.

A handwritten signature in blue ink, appearing to read "Matt Stoll", is written over a horizontal line.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY13\600 Projects\685 TIP\1317TIP\130304mmoAdminMod6.docx

Administrative Modification #6
 FY2013-2017 Regional Transportation Improvement Program
 Requested by the Cities of Middleton and Caldwell February 5, 2013
 Recommended by the Urban Balancing Committee February 7, 2013

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2013	2014	2015	2016	2017	PD	SUM
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	PE							0
		PC	0 36						0 36
	Funding Source: STP-U Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton. Increase PEC by \$36,000 to cover the cost estimate for design. Funds from released funds in the program.	RW							0
		UT							0
		CE					310		310
		CN					2010		2010
		Sum	0 36	0	0	0	2320	0	2320 2356
13052	21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell	PE							0
		PC	0 50						0 50
	Funding Source: STP-U Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. Increase PEC by \$50,000 to cover the cost estimate for design. Funds from released funds in the program.	RW			102				102
		UT							0
		CE				300			300
		CN				1960			1960
		Sum	0 50	0	102	2260	0	0	2362 2412

PE=Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction