



Working together to plan for the future

Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: December 1, 2014
Re: **Request for Approval of Administrative Modification #2 for the FY2015-2019 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #2 for the FY2015-2019 Regional Transportation Improvement Program (TIP). These changes will also be reflected in the FY2014-2018 TIP because the FY2015-2019 TIP is not yet officially approved by federal agencies.

BACKGROUND:

Modifications were requested by ACHD and Ada County to use funds from the project set-aside account to fund cost increases.

STATUS:

Per TMA Balancing, November 6, 2014:

- **Set-Aside for STP-TMA Cost Increases – FY2015 (CL150)** – Decrease construction by \$118,000. Move \$100,000 to key number 13479 and \$18,000 to key number 13820. The set-aside account has \$57,000 remaining.
- **Capital Maintenance, ACHD – FY2017 (13479)** – Increase preliminary engineering consultant by \$100,000 for additional design and geotechnical work. Funds are from key number CL150.
- **Natures Wood Duck Island Trail Restoration, Ada County (13820)** – Increase preliminary engineering consultant by \$3,000 and construction by \$15,000 to cover cost overages in design and the final construction bid. Funds are from key number CL150.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #2, as provided in this memorandum and detailed on Attachment 1, are approved as of December 1, 2014.

**Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho**

Attachment (1)

pc: 685.03

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Administrative Modification or Amendment #2
 FY2015-2019 Regional Transportation Improvement Program
 Per TMA Balancing, November 6, 2014

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
CL150	Set-Aside for STP-TMA Cost Increases – FY2015	2015						175	175
	Funding Source: STP-TMA Set-aside for STP-TMA cost increases. Decrease by \$118,000. Move \$100,000 to KN 13479 and \$18,000 to KN 13820.	2016						57	57
		2017							0
		2018							0
		2019							0
		PD							0
		SUM	0	0	0	0	0	175	175
13479	Capital Maintenance, ACHD – FY2017	2015	10	150					160
	Funding Source: STP-TMA Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf Increase by PEC by \$100,000 for additional design and geotechnical work. Funds from KN CL150.	2016		250					260
		2017							0
		2018					215	2030	2245
		2019							0
		PD							0
		SUM	10	150	0	0	215	2030	2405
		250					2505		
13820	Natures Wood Duck Island Trail Restoration, Ada County	2015		0				0	0
	Funding Source: STP-TMA This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows. Increase PEC by \$3,000 and CN by \$15,000 to cover cost overages in design and the final bid. Funds from KN CL150.	2016		3				15	18
		2017							0
		2018							0
		2019							0
		PD							0
		SUM	0	0	0	0	0	0	0
		3					15	18	

PE = Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

UT = Utilities

CE = Construction Engineering

CN = Construction

FY = Fiscal Year

KN = Key Number

STP-TMA = Surface Transportation Program – Transportation Management Area (Boise)