



Working together to plan for the future

August 9, 2016

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2016-2020 Regional Transportation Improvement Program – Administrative Modification #12

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program. I approved this administrative modification on August 9, 2016.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Jessica Wilson at 208-475-2230 or jwilson@compassidaho.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matt Stoll', written over a white background.

Matthew J. Stoll
Executive Director

Attachments:

1. Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD
File 685.03

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Working together to plan for the future

Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst
Date: August 9, 2016
Re: **Request for Approval of Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #20 for the FY2016-2020 Regional Transportation Improvement Program (TIP).

BACKGROUND:

Modifications are requested by Ada County Highway District (ACHD) and Idaho Transportation Department (ITD) to move funds between phases to allow for contract work and new cost estimates.

STATUS:

Per ACHD:

- **Capital Maintenance, ACHD - FY2016 (13907) STP-TMA** - Move \$29,000 from construction engineering to construction to cover cost estimates. No change to overall funding total.

Per ITD:

- **Pathway, Dry Creek Trail and Underpass, Eagle (13916) TAP-TMA** - Move \$41,000 from construction to construction engineering (CC) to cover contract work for wetland mitigation. No change to overall funding total.

Approval:

All changes for Administrative Modification #20 in this memorandum and detailed on Attachment 1, are approved as of August 9, 2016.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
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Administrative Modification #20
 FY2016-2020 Regional Transportation Improvement Program

Per ACHD, August 3, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13907	Capital Maintenance, ACHD - FY2016	2016					95	375	470
	Funding Source: STP-TMA Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. (Federal = \$279,833) Move \$29,000 from CE to CN to cover cost estimates. No change to overall funding total.	2017					66	404	0
		2018							0
		2019							0
		2020							0
		PD							0
		SUM	0	6	0	0	95	375	470
					66	404			

Per ITD, August 3, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13916	Pathway, Dry Creek Trail and Underpass, Eagle	2016		6			0	0	6
	Funding Source: TAP-TMA Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the city of Eagle with the Boise River Greenbelt. (Federal = \$279,833) Move \$41,000 from CN to CE (CC) to cover contractor work for wetland mitigation. No change to overall funding total.	2017					37	221	258
		2018					78	180	38
		2019							0
		2020							0
		PD							0
		SUM	0	6	0	0	37	221	302
					78	218			

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number

STP-TMA = Surface Transportation Program - Transportation Management Area (Boise Urbanized Area)
 TAP-TMA = Transportation Alternatives Program - Transportation Management Area (Boise Urbanized Area)
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