



**COMPASS FY2017-2021 TIP  
Administrative Modification #12**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime				Brief Explanation		
				*Current Total	*Revised Total	**Percent Change	Program Year		Revision	Offset
12383	SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County	ITD	HSIP	\$3,134,000	\$3,169,178	1%	2017	Decrease PE \$63,846, PC \$14,069, and CN \$1,650. Increase ROW \$6,571, UT \$65,000, and CE \$43,377.	From KN 19414	Match detailed estimate. Also change from federal-aid to state funds.
13025	SH-55 (Karcher Road) and Midway Road Intersection, Nampa	ITD	HSIP	\$2,985,000	\$2,530,322	-15%	2017	Decrease CE \$66,856 and CN \$387,822.	From KN 19414	Match detailed estimate. Also change from federal-aid to state funds.
13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	Caldwell	STP-U	\$2,652,000	\$2,652,000	0%	2016	No change to total funds. Decrease CE \$142,802, and CN \$683,016. Increase UT \$612,000 and CC \$213,818.	N/A	Match actual construction agreement.
18841	SH-55 and Farmway Road Intersection, Canyon County	ITD	HSIP	\$1,142,000	\$1,103,284	-3%	2017	Decrease CE \$7,084 and CN \$31,632.	To KN 19727	Match detailed estimate. Also change from federal-aid to state funds.
18911	Transit - Associated Capital Improvements, Nampa Area	VRT	FTA 5307 SU	\$670,000	\$670,000	0%	2017 - 2021	Change title and description. No change to total cost.	N/A	Change title to "Transit - Capital, Rolling Stock, Infrastructure, Technology, Nampa Area" from <del>Transit - Associated Capital Improvements, Nampa Area</del> and change description to "Provide expansion and replacement of rolling stock, infrastructure, and technology in the Nampa Urbanized Area." from <del>Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, support vehicles, or information posting in the Nampa Urbanized Area.</del>

Key	Project	Sponsor	Program/ Funding Source	*Current Total	*Revised Total	**Percent Change	Program Year	Revision	Offset	Brief Explanation
19345	Bridge Repairs, I-84, SH-21, and US 20 - FY2017	ITD	Bridge Preservation	\$2,790,000	\$2,790,000	0%	2017	No change to funding.	N/A	Change from federal-aid to state funds.
19414	SH-55, Pride Lane in Canyon County to Middleton Road in Nampa	ITD	Restoration	\$4,016,000	\$3,425,143	-15%	2017	Decrease PE \$63,964, PC \$1,700, CE \$83,952, and CN \$440,998.	To KN 12383, 13025, 19727 (and outside COMPASS 20156, 07215, 19190)	Match contract. Also change from federal-aid to state funds.
19727	US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise	ITD	Pavement Preservation	\$3,936,000	\$3,097,017	-21%	2017	Decrease PC \$37,000, CE \$23,044, and CN \$783,939. Increase PE \$5,000.	District Balancing	Match bid amounts.

\*Includes federal and local portions

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

Staff Recommendation:

  
Toni G. Tisdale, Principal Planner  
COMPASS

Approval:

  
Matthew J. Stoll, Executive Director  
COMPASS

Date:

  
5/24/2017