



COMPASS FY2017-2021 TIP
Administrative Modification #13

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
13514	Pathway, Garden City to Americana Boulevard, Boise	City of Boise	TAP-TMA, TAP-Urban, STP-TMA, Local	\$3,701,653	\$3,701,654	0%	2016	No change to total funds. Decrease land purchase by \$4,905, right-of-way by \$1,537, utilities by \$3,358 in utilities, and construction by \$715. Increase construction consultant by \$10,516.	N/A	To match supplemental agreement. Funds transferred in TAP-Urban and STP-TMA.
20089	SR2S, VRT, Canyon County - FY2018 FY2017	VRT	TAP-Urban	\$60,000	\$60,000	0%	2018 2017	Advance construction from FY2018 to FY2017	TAP-Urban Balancing	The City of New Plymouth (outside the COMPASS area) requested to delay their project, leaving room in FY2017 to advance this project, which is running short of funds in FY2017.

*Includes federal and local portions

** Amendment needed if project total increases 30% or more or \$2,000,000.

Staff Recommendation:

Toni G. Tisdale

Toni G. Tisdale, Principal Planner
COMPASS

Approval:

Matthew J. Stoll

Matthew J. Stoll, Executive Director
COMPASS

Date:

7/10/2017