



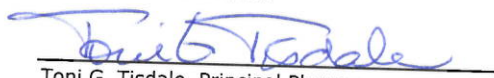
COMPASS FY2017-2021 TIP  
Administrative Modification #14

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total	**Percent Change				
12050	ACHD Overlays, Arterials and Collectors - FY2014	ACHD	STP-TMA	\$3,197,954	\$3,096,248	-3%	2014	Decrease PC by \$7,744, PEC by \$8,021, CE by \$15,419, and CN by \$70,522.	TMA Balancing	Release funds based on project close-out.
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	STP-TMA	\$13,821,292	\$12,012,608	-13%	2016	Decrease ROW by \$200,000, UT by \$195,000. Increase CE by \$184,299 and CN by \$15,869. Increase UT by \$60,000.	TMA Balancing	Release funds based on project bid. Increase utility funds to partially cover final utility costs for Idaho Power and Williams Pipeline.
13048	Travel Survey and Transit On-Board Data Collection, COMPASS (FY2015)	COMPASS	STP-TMA	\$158,000	\$97,290	-38%	2015	Decrease PC by \$60,710.	TMA Balancing	Release funds based on project close-out.
13479	Capital Maintenance, ACHD - FY2017	ACHD	STP-TMA	\$6,932,000	\$6,749,029	-3%	2017	Decrease CE by \$27,794 and CN by \$125,177.	TMA Balancing	Release funds based on final engineer's estimate.
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	ACHD	STP-TMA	\$2,569,000	\$2,219,000	-14%	2017/ 2018	Decrease CN by \$350,000.	TMA Balancing	Release funds based on final engineer's estimate.

\*Includes federal and local portions

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

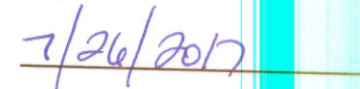
Staff Recommendation:

  
Toni G. Tisdale, Principal Planner  
COMPASS

Approval:

  
Matthew J. Stoll, Executive Director  
COMPASS

Date:

  
7/26/2017