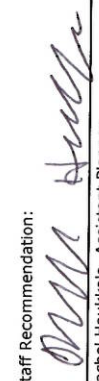





**COMPASS**  
**Administrative Modification #17 for FY2017-2021 Regional Transportation Improvement Program**  
**Administrative Modification #2 for FY2018-2022 Regional Transportation Improvement Program**

| Key          | Project   | Sponsor          | Program/<br>Funding<br>Source | Scheduled Funding for Project<br>Lifetime |                |      | **Percent<br>Change | CN<br>Program<br>Year   | Revision        | Offset   | Brief Explanation |
|--------------|---|------------------|-------------------------------|---|----------------|------|---------------------|---|-----------------|--|-------------------|
|              |   |                  |                               | *Current Total                            | *Revised Total |      |                     |   |                 |  |                   |
| 19874        | I-84, Blacks Creek Road Interchange, Ada County                             | ITD              | State                         | \$12,100,000                              | \$12,100,000   | 0%   | PD                  | Change funding source from IM to State. FY2018 - Increase PE by \$100,000 and PC by \$200,000. FY2019 - Decrease PE by \$100,000 and PC by \$200,000. No change to total. | N/A             | ITD mirroring projects.  |                   |
| 20266        | SH-44 (State Street), SH-16 to Linder Road, Ada County                      | ITD              | HSIP                          | \$10,250,000                              | \$10,250,000   | 0%   | PD                  | FY2018 - Decrease PE by \$200,000. Increase PC by \$700,000. FY2019 - Decrease PE by \$500,000. No change to total.   | N/A             | ITD mirroring projects.  |                   |
| 20574        | SH-44 (State Street), Star Road to SH-16, Ada County                        | ITD              | HSIP                          | \$8,500,000                               | \$8,700,000    | 2%   | PD                  | FY2018 - Decrease PE by \$300,000. Increase PC by \$1,000,000. FY2019 - Decrease PE by \$500,000.   | N/A             | ITD mirroring projects.  |                   |
| NEW<br>20351 | I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell | ITD              | State                         | \$1,000,000                               | \$1,000,000    | 0%   | PD                  | Delay PE and PC from FY2017 to FY2018. No change to total.  | N/A             | Carry over FY2017 funds to FY2018. Project was not obligated in FY2017.            |                   |
| 18872        | SH-16 and Beacon Light Road, Intersection Improvements, Ada County          | ITD/ACHD         | HSIP                          | \$2,984,000                               | \$1,984,000    | -34% | 2017-2018           | FY2018-2022 TIP - Decrease previous expenditures by \$1,000,000.  | N/A             | Correcting error. We double-counted ITD's portion because of advance construction. |                   |
| 13476        | SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle       | ITD              | NHPP                          | \$6,226,000                               | \$6,236,000    | 0%   | 2021                | FY2017-2021 TIP - Increase previous expenditures by \$226,000. FY2018-2022 TIP - Increase previous expenditures by \$10,000.  | N/A             | Correcting error.  |                   |
| 19709        | SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle                  | ITD              | State                         | \$2,235,000                               | \$2,100,000    | -6%  | 2019                | FY2018-2022 TIP - Change previous expenditures from \$150k to \$15k.  | N/A             | Correcting mistype.  |                   |
| 19965        | SH-69 (Meridian Road), Kuna to Meridian                                     | ITD              | State                         | \$4,810,000                               | \$5,020,000    | 4%   | 2018                | FY2018-2022 TIP - Increase previous expenditures by \$210,000.  | N/A             | Correcting error.  |                   |
| 13484        | Centennial Way Roundabout, Caldwell   | City of Caldwell | STP-U                         | \$2,905,000                               | \$2,937,000    | 1%   | PD                  | FY2018 - Increase PC by \$32,000.   | Urban Balancing | Increased amount for final negotiated design contract.                             |                   |

\* Includes federal and local portions  
 \*\* Amendment needed if project total increases 30% or more or \$2,000,000  
 Note: COMPASS policy allows Administrative Modification to mirror the existing TIP with the new TIP for alignment of 1st Quarter obligations, after COMPASS Board approval of the new TIP.

Staff Recommendation:   
 Rachel Haukkala, Assistant Planner  
 COMPASS

Approval:   
 Matthew J. Stoll, Executive Director  
 COMPASS

Date: 11/9/2017