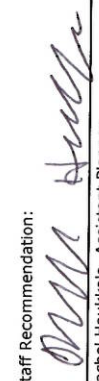





COMPASS
Administrative Modification #17 for FY2017-2021 Regional Transportation Improvement Program
Administrative Modification #2 for FY2018-2022 Regional Transportation Improvement Program

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total						
19874	I-84, Blacks Creek Road Interchange, Ada County	ITD	State	\$12,100,000	\$12,100,000	0%	PD	Change funding source from IM to State. FY2018 - Increase PE by \$100,000 and PC by \$200,000. FY2019 - Decrease PE by \$100,000 and PC by \$200,000. No change to total.	N/A	ITD mirroring projects.	
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	ITD	HSIP	\$10,250,000	\$10,250,000	0%	PD	FY2018 - Decrease PE by \$200,000. Increase PC by \$700,000. FY2019 - Decrease PE by \$500,000. No change to total.	N/A	ITD mirroring projects.	
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	HSIP	\$8,500,000	\$8,700,000	2%	PD	FY2018 - Decrease PE by \$300,000. Increase PC by \$1,000,000. FY2019 - Decrease PE by \$500,000.	N/A	ITD mirroring projects.	
NEW 20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	State	\$1,000,000	\$1,000,000	0%	PD	Delay PE and PC from FY2017 to FY2018. No change to total.	N/A	Carry over FY2017 funds to FY2018. Project was not obligated in FY2017.	
18872	SH-16 and Beacon Light Road, Intersection Improvements, Ada County	ITD/ACHD	HSIP	\$2,984,000	\$1,984,000	-34%	2017-2018	FY2018-2022 TIP - Decrease previous expenditures by \$1,000,000.	N/A	Correcting error. We double-counted ITD's portion because of advance construction.	
13476	SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle	ITD	NHPP	\$6,226,000	\$6,236,000	0%	2021	FY2017-2021 TIP - Increase previous expenditures by \$226,000. FY2018-2022 TIP - Increase previous expenditures by \$10,000.	N/A	Correcting error.	
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	ITD	State	\$2,235,000	\$2,100,000	-6%	2019	FY2018-2022 TIP - Change previous expenditures from \$150k to \$15k.	N/A	Correcting mistype.	
19965	SH-69 (Meridian Road), Kuna to Meridian	ITD	State	\$4,810,000	\$5,020,000	4%	2018	FY2018-2022 TIP - Increase previous expenditures by \$210,000.	N/A	Correcting error.	
13484	Centennial Way Roundabout, Caldwell	City of Caldwell	STP-U	\$2,905,000	\$2,937,000	1%	PD	FY2018 - Increase PC by \$32,000.	Urban Balancing	Increased amount for final negotiated design contract.	

* Includes federal and local portions
 ** Amendment needed if project total increases 30% or more or \$2,000,000
 Note: COMPASS policy allows Administrative Modification to mirror the existing TIP with the new TIP for alignment of 1st Quarter obligations, after COMPASS Board approval of the new TIP.

Staff Recommendation: 
 Rachel Haukkala, Assistant Planner
 COMPASS

Approval: 
 Matthew J. Stoll, Executive Director
 COMPASS

Date: 11/9/2017