

COMPASS Amendment #2 FY2018-2022 Regional Transportation Improvement Program

The Ada County Highway District (ACHD) Commuteride program requested removal of additional vehicles to expand the Commuteride program. ACHD has determined additional Commuteride van routes are not needed in the Nampa Urbanized Area through FY2021.

Valley Regional Transit (VRT), in coordination with the City of Nampa, designed improvements to the entrance and roundabout at the College of Western Idaho. The final engineer's estimate requires additional funding to complete the project.

VRT is also working with the City of Middleton on a park and ride lot and bus shelter at Piccadilly Park. The bid came in higher than the engineer's estimate. The city requested additional federal funds to complete construction.

VRT is working with the City of Nampa to develop a Transportation and Community Services Hub – Transit Oriented Development. The city requested federal-aid funding to begin design and environmental work on the project, which will use an existing building to create a central transportation and community services hub in an economically depressed area in the City of Nampa. The renovation of the facility will include an integrated system of "active transportation" improvements to help revitalize Nampa's adjacent neighborhoods and major activity center to drive the economic resurgence of the city and region. Construction is currently considered "unfunded," and will be added as funds become available. The project addresses part of the *Communities in Motion 2040* (CIM 2040), the regional long-range transportation plan, unfunded priority #11: valleyconnect near term improvements. An amendment to CIM 2040 is also required to add this project.

VRT requested to remove a Safe Routes to School coordinator project in Canyon County for FY2018. The funding source is not eligible for this project. The vendor, YMCA, had staffing turn-over throughout the year, and will be able to continue the program in FY2018 with existing funds, based on the program using fewer staff days than expected.

The Idaho Transportation Board made a recommendation on December 14, 2017, to allocate the remainder of the GARVEE bonding authority and various sources of state and federal funds to continue safety and capacity improvements to the I-84 corridor between the Cities of Caldwell and Nampa. The scope of improvements between the Cities of Caldwell and Nampa and the improvements that may be needed in the City of Caldwell are not yet known; however, the ongoing study will determine the scope of the improvements. Widening I-84 between the Cities of Nampa and Caldwell is the #1 unfunded corridor in CIM 2040. An amendment to CIM 2040 is also required to add this project.

On December 14, 2017, the Idaho Transportation Board also made a recommendation to allocate \$6 million state funds for preliminary engineering on the extension of State Highway 16 between I-84 and US-20/26. These funds will refine the scope, right-of-way needs, and cost estimate for the corridor. The remaining design, right-of-way acquisition, and construction is currently unfunded; previous estimates place construction costs at approximately \$400 million. Extending State Highway 16 from US 20/26 to Interstate 84 is the #14 unfunded corridor in CIM 2040. An amendment to CIM 2040 is also required to add this project.

Please see funding details for each of these requests on the following pages.

Per ACHD, September 28, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20153	Commuteride, Van Replacements Vehicles and Expansion , Nampa Area – FY2018	2018						759 337	759 337
	Funding Source: FTA 5307 SU Replace Commuteride vehicles that are beyond their useful life and expand the fleet in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. (Federal = \$297,000) Decrease CN by \$422,500 to remove the expansion portion of the project. Move funds to KN 19609 and KN 19297. Adjust title and description to reflect the change.	2019							0
		2020							0
		2021							0
		2022							0
		PD							0
	SUM	0	0	0	0	0	0	759 337	759 337

Per VRT, November 16, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19609	Transit – College of Western Idaho Entrance and Roundabout, Nampa	2018						779 1079	779 1079
	Funding Source: FTA 5307 SU Accommodates the need for alternative transportation services by installing public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2018. (Federal = \$863,000) Increase CN by \$300,000 to cover new cost estimate. Funds from KN 20153. (39% increase)	2019							0
		2020							0
		2021							0
		2022							0
		PD							0
	SUM							779 1079	779 1079
19297	Transit – Park and Ride, Middleton	2018						0 150	0 150
	Funding Source: FTA 5307 SU Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include bus shelter, parking lot, sidewalk, curb, gutter, lighting, drainage, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2018. (Federal = \$120,000) Increase CN by \$150,000 to cover construction bid. Project was originally obligated in FY2017. Funds from KN 20153 and 20716. (15% increase)	2019							0
		2020							0
		2021							0
		2022							0
		PD							0
	SUM							0 150	0 150

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PEC	RW	UT	CE	CN	SUM
NEW	Transit – Nampa Transit Oriented Development	2018		0 310					0 310
	Funding Source: FTA 5307 SU Design and construct a transit oriented development using an existing building to create a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered “unfunded.” Construction funding will be added as costs and the location are determined, and funds become available. (Federal =\$248,000) Add project. This is for the design phase only. Funds from KN 20716 and un-programmed funds.	2019							0
		2020							0
		2021							0
		2022							0
		PD							0
		SUM			0 310				
20716	SR2S, VRT, Canyon County – FY2018	2018						75 0	75 0
	Funding Source: FTA 5307 SU Support one full-time and one part-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project. (Federal =\$0) Remove project. Project is not an allowable expense for FTA 5307 SU funds. Move funds to KN 19297 and NEW.	2019							0
		2020							0
		2021							0
		2022							0
		PD							0
		SUM	0	0	0	0	0	0	75 0

Per Idaho Transportation Board, December 14, 2017

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	2018	100	900 5200					1000 5300	
	Funding Source: State Environmental study, design, and construction only on I-84 between the Karcher Road interchange in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined. (Construction considered “unfunded”). (Federal = \$0) Add design and construction phases to the project. (19,197% increase)	2019			0 7600	0 1500	0 1000	0 1000	0 12000	0 23100
		2020			0 2700	0				0 2700
		2021								0
		2022								0
		PD								0
		SUM	100	900 12800	0 4200	0 1000	0 1000	0 12000	0	1000 31100

Key No	Project	Cost year	Scheduled Costs (including Match) (costs in \$1,000)						
			PE	PEC	RW	UT	CE	CN	SUM
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	2018							0
	Funding Source: GARVEE 2017	2019					0	0	0
	Same as above. (Federal = \$0) Add design and construction phases to the project.	2020					7000	73000	80000
		2021					0	0	0
		2022					6000	64000	70000
		PD					871	11000	11871
		SUM	0	0	0	0	13871	148000	161871
NEW	SH-16, I-84 to US 20/26, Ada and Canyon Counties	2018	0	0				0	
Funding Source: State	2019	200	6000					6200	
Preliminary engineering only on SH-16 between I-84 and US 20/26 in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction and update right-of-way and construction costs. (Construction considered "unfunded"). (Federal = \$0) Add project.	2020							0	
	2021							0	
	2022							0	
	PD							0	
	SUM	0	6000	0	0	0	0	6200	

PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KN = Key Number

5307 SU = Transit Formula Funds for Small Urban Areas
ACHD = Ada County Highway District
FTA = Federal Transit Administration
GARVEE = Grant Anticipation Revenue Vehicle (bond funds)
I = Interstate
SH = State Highway
SR2S = Safe Routes to School
US = United States Highway
VRT = Valley Regional Transit