

Valley Regional Transit Program of Projects - Fiscal Year 2018

ADA COUNTY			High Level	Detailed	FY14			FY15			FY17			FY18			Carry Forward to FY18
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
KN 19041	5307 LU	Mobility Operations											\$ 357,000	\$ 357,000	\$ 714,000		
KN 18854	5307 LU	Planning											\$ 806,000	\$ 201,500	\$ 1,007,500		
KN 18677	5307 LU	Program Admin Support and Planning											\$ 806,000	\$ 201,500	\$ 1,007,500		
KN 19691	5310 LU	Acquistion of Service								\$ 268,591	\$ 67,148	\$ 335,739	\$ 268,591	\$ 67,148	\$ 335,739	FY17	
KN 19131	5307 LU	Capital Safety and Security/ RS								\$ 35,000	\$ 8,750	\$ 43,750				FY17	
KN 19137	5307 LU	Operations								\$ 1,537,000	\$ 384,250	\$ 1,921,250	\$ 1,969,540	\$ 492,385	\$ 2,461,925	FY17	
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology											\$ 160,000	\$ 40,000	\$ 200,000		
KN 19122	5339 LU	Capital Lease or Purchase								\$ 336,000	\$ 84,000	\$ 420,000				FY17	
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology											\$ 314,933	\$ 78,733	\$ 393,666		
KN 18884	5339 LU	Technology								\$ 60,000	\$ 15,000	\$ 75,000				FY17	
Ada County Totals										\$ 2,271,591	\$ 559,148	\$ 2,795,739	\$ 3,607,473	\$ 1,438,266	\$ 6,120,330		

STP Large Urban			Detailed	FY14			FY15			FY17			FY18			Carry Forward to FY18
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	VRT Infrastructure and BSU Bus replacement										\$ 214,045	\$ 16,955	\$ 231,000	
KN 20220	STP-5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements										\$ 284,466	\$ 22,534	\$ 307,000	
STP LU Grants																

Canyon County			Detailed	FY14			FY15			FY17			FY18			Carry Forward to FY18
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	
KN 18786	5307 SU	Fixed Route Operations											\$ 651,000	\$ 651,000	\$ 1,302,000	
KN 18842	5307 SU	Planning - Mobility Implementation											\$ 299,000	\$ 74,750	\$ 373,750	
KN 18914	5307 SU	Operations								\$ 206,000	\$ 51,500	\$ 257,500	\$ 241,000	\$ 60,250	\$ 301,250	FY17
KN 18911	5307 SU	Assoc. Capital Enhancements								\$ 344,000	\$ 86,000	\$ 430,000				FY17
KN 18781	5307 SU	Rolling Stock, Infrasructure, Technology											\$ 152,000	\$ 38,000	\$ 190,000	
KN NEW	5307 SU	SR2S VRT Canyon County											\$ 60,000	\$ 15,000	\$ 75,000	
Canyon County Totals										\$ 550,000	\$ 137,500	\$ 687,500	\$ 1,343,000	\$ 824,000	\$ 2,167,000	

STP Small Urban			Detailed	FY14			FY15			FY17			FY18			Carry Forward to FY18
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	
STP LU Grants																

Regional Programs (Subrecipient)			Detailed	FY14			FY15			FY17			FY18			Carry Forward to FY18
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa								\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250	FY17
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.											\$ 554,000	\$ 138,500	\$ 692,500	
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.											\$ 400,000	\$ 400,000	\$ 800,000	
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)														
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					\$ 72,000	\$ 18,000	\$ 90,000							FY15
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa														FY14
Regional Programs Total				\$ 551,000	\$ 138,000	\$ 689,000	\$ 72,000	\$ 18,000	\$ 90,000	\$ 459,000	\$ 114,750	\$ 573,750	\$ 967,000	\$ 541,750	\$ 1,508,750	