

Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
KN 19041	5307 LU	Mobility Operations	GoRide Operations				\$ 357,000	\$ 357,000	\$ 714,000	\$ 357,000	\$ 357,000	\$ 714,000				
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp				\$ 806,000	\$ 201,500	\$ 1,007,500	\$ 806,000	\$ 201,500	\$ 1,007,500				
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.				\$ 1,969,540	\$ 492,385	\$ 2,461,925	\$ 1,894,000	\$ 473,500	\$ 2,367,500				
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)				\$ 160,000	\$ 40,000	\$ 200,000	\$ 236,000	\$ 59,000	\$ 295,000	FY18			
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase				\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250	\$ 421,250	FY18			
Ada County Totals				\$ -	\$ -	\$ -	\$ 3,607,473	\$ 1,236,766	\$ 5,112,830	\$ 3,915,584	\$ 1,246,646	\$ 5,162,230				
STP Large Urban			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.				\$ 214,045	\$ 16,955	\$ 231,000	\$ 926,744	\$ 70,256	\$ 997,000				
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement							\$ 166,788	\$ 13,212	\$ 180,000				
KN 20046	STP-5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements							\$ 306,705	\$ 24,295	\$ 331,000				
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment							\$ 360,447	\$ 28,553	\$ 389,000				
STP LU Grants							\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,760,684	\$ 107,763	\$ 1,508,000				
Canyon County			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.				\$ 241,000	\$ 60,250	\$ 301,250	\$ 247,000	\$ 61,750	\$ 308,750				
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops				\$ 651,000	\$ 651,000	\$ 1,302,000	\$ 789,000	\$ 789,000	\$ 1,578,000				
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management				\$ 299,000	\$ 74,750	\$ 373,750	\$ 408,826	\$ 102,207	\$ 511,033				
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital				\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	\$ 190,000	FY18			
Canyon County Totals				\$ -	\$ -	\$ -	\$ 1,102,000	\$ 763,750	\$ 1,865,750	\$ 1,349,826	\$ 929,207	\$ 2,279,033				
STP Small Urban			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
STP LU Grants																
Regional Programs (Subrecipient)			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa							\$ 463,000	\$ 115,750	\$ 578,750				
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa		\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250				FY17 & 18			
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.					\$ 216,000	\$ 54,000	\$ 270,000				FY18			
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)					\$ 225,000	\$ 225,000	\$ 450,000	\$ 291,000	\$ 72,750	\$ 363,750	FY18			
KN 19297	5307 SU	Transit - Park and Ride, Middleton					\$ 120,000	\$ 30,000	\$ 150,000					7/31/2018	8/15/2018	
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					\$ 240,000	\$ 60,000	\$ 300,000				FY14, 15, 18	8/30/2018	3/7/2018	
New	5307 SU	Nampa TOD				\$ 248,400	\$ 62,100	\$ 310,500				FY18				
Regional Programs Total				\$ 459,000	\$ 114,750	\$ 573,750	\$ 814,000	\$ 372,250	\$ 1,186,250	\$ 754,000	\$ 188,500	\$ 942,500				
ITD SU Grants			High Level	Detailed	FY17			FY18			FY19					
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	
KN 13912	TAP TMA	SR25 Ada County FY19&20	Safe Routes to School							\$ 262,400	\$ 65,600	\$ 328,000				
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 60,000	\$ 56,500	\$ 75,000										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 166,000	\$ 56,500	\$ 207,500										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers				\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				
ITD SU Grants				\$ 226,000	\$ 113,000	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				