## Community Planning Association (COMPASS)
### Administrative Modification #11 for FY2019-2023 Transportation Improvement Program (TIP)

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>*Current Total</th>
<th>*Revised Total</th>
<th>**Percent Change</th>
<th>Program/ Funding Source</th>
<th>Program Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>12368</td>
<td>Franklin Road, Black Cat Road to Ten Mile Road, Meridian</td>
<td>ACHD</td>
<td>$12,570,608</td>
<td>$11,917,608</td>
<td>-5.19%</td>
<td>STP-TMA</td>
<td>2019</td>
<td>TMA Balancing</td>
<td></td>
<td>Project is in process of closing. Funds used to cover shortfall in obligation authority. $50,000 remains in project for close out.</td>
</tr>
<tr>
<td>20797</td>
<td>I-84, Karcher Overpass, Nampa</td>
<td>ITD</td>
<td>$4,731,846</td>
<td>$5,033,846</td>
<td>6.38%</td>
<td>INFRA</td>
<td>2019</td>
<td>Increase CC by $181,200.</td>
<td>20315</td>
<td>Cover consultant agreements.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TECM</td>
<td>2019</td>
<td>Increase CC by $120,800.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20315</td>
<td>I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)</td>
<td>ITD</td>
<td>$14,336,374</td>
<td>$14,034,374</td>
<td>-2.11%</td>
<td>INFRA</td>
<td>2019</td>
<td>Decrease PC by $181,200.</td>
<td>20797</td>
<td>To balance corridor funding.</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
<td>TECM</td>
<td>2019</td>
<td>Decrease PC by $120,800.</td>
<td></td>
<td></td>
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<tr>
<td>22016</td>
<td>Midway Road, SH-55 (Karcher Road) to I-84B Rehabilitation, Canyon County</td>
<td>CHD</td>
<td>$1,279,000</td>
<td>$1,279,000</td>
<td>0.00%</td>
<td>STP-U</td>
<td>2019</td>
<td>Increase PE by $26,000 and PC by $129,000.</td>
<td></td>
<td>Advance design funds from FY2022 to FY2019 using STP-U &quot;One time&quot; funds.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>STP-U</td>
<td>2022</td>
<td>Decrease PE by $26,000 and PC by $129,000.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13492</td>
<td>Under Road and Deer Flat Road Intersection, Kuna</td>
<td>ACHD</td>
<td>$4,513,000</td>
<td>$4,641,000</td>
<td>2.84%</td>
<td>STP-U</td>
<td>2019</td>
<td>Increase RW by $128,000.</td>
<td></td>
<td>Increase costs using STP-U &quot;One time&quot; funds to cover actual land purchase costs.</td>
</tr>
<tr>
<td>20091</td>
<td>Capital Maintenance, Phase 3, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$478,000</td>
<td>$478,000</td>
<td>0.00%</td>
<td>STP-TMA</td>
<td>2019</td>
<td>No change to project total.</td>
<td></td>
<td>TMA Balancing</td>
</tr>
<tr>
<td>13494</td>
<td>Old Highway 30, Plymouth Street Bridge, Caldwell</td>
<td>CHD</td>
<td>$10,664,000</td>
<td>$10,814,000</td>
<td>1.41%</td>
<td>STP-U</td>
<td>2019</td>
<td>Increase PC by $100,000 and PL by $50,000.</td>
<td></td>
<td>Increase costs using STP-U &quot;One time&quot; funds to cover supplemental agreement and LHTAC oversight.</td>
</tr>
</tbody>
</table>

* Includes federal and local portions.  
** Amendment needed if project total increases 30% or more or $2,000,000.  
Assumed total costs from FY2019-2023 TIP.

- ACHD = Ada County Highway District  
- CC = Construction Engineering Consultant  
- CE = Construction Engineering  
- CHD = Canyon Highway District  
- CN = Claussen  
- FY = Fiscal Year  
- I = Interstate  
- INFRA = Infrastructure for Rebuilding America  
- ITD = Idaho Transportation Department  
- KN = Key Number  
- LHTAC = Local Highway Technical Assistance Council  
- LP = Land Purchase  
- PC = Preliminary Engineering Consultant  
- PE = Preliminary Engineering  
- PL = Preliminary Engineering oversight by LHTAC  
- RW = Right of Way  
- SH = State Highway  
- STP = Surface Transportation Program  
- TECM = Transport Expansion Congestion Mitigation  
- TMA = Transportation Management Area  
- UT = Utilities  
- U = Urban
Staff Recommendation:
Daniel Hernandez, Assistant Planner
COMPASS

Approval:
Matthew J. Stoll, Executive Director
COMPASS

Date:
1/7/2019