July 19, 2019

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2019-2023 Regional Transportation Improvement Program – Administrative Modification #14

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #14 for the FY2019-2023 Regional Transportation Improvement Program. I approved this administrative modification on July 19, 2019.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Toni Tisdale at 208-475-2238 or ttisdale@compassidaho.org.

Sincerely,

Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #14 for FY2019-2023 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
    Ned Conroy, FTA
    Blake Rindlisbacher, ITD

TT T:\FY19\600 Projects\685 TIP\FY1923TIP\Amend\190719ltrNessAdminMod14.docx
## Community Planning Association (COMPASS)
### Administrative Modification #14 for FY2019-2023 Transportation Improvement Program (TIP)

<table>
<thead>
<tr>
<th>Key</th>
<th>Project Description</th>
<th>Sponsor</th>
<th>Revised Total</th>
<th>Percent Change</th>
<th>Program Funding Source</th>
<th>Funding Year</th>
<th>Revision</th>
<th>Offset</th>
<th>Brief Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20315</td>
<td>I-84, Kercher Interchange to Franklin Boulevard Corridor, Nampa (Design)</td>
<td>ITD</td>
<td>$33,217,247</td>
<td>55.09%</td>
<td>TECM 2019 Increase LP by $4,819,378.</td>
<td></td>
<td></td>
<td></td>
<td>To cover additional anticipated costs for land acquisition and match previous actions by ITD. Overall change to the &quot;suite of projects&quot; is $331,407. (0.22% increase overall)</td>
</tr>
<tr>
<td>20798</td>
<td>I-84, Franklin Boulevard to Northside Boulevard, Nampa</td>
<td>ITD</td>
<td>$77,355,030</td>
<td>-11.31%</td>
<td>TECM 2019 Increase CE by $420,830.</td>
<td></td>
<td></td>
<td></td>
<td>To match bid. Add Cigarette Tax funding source and other adjustments to match previous actions by ITD. Overall change to the &quot;suite of projects&quot; is $331,407. (0.22% increase overall)</td>
</tr>
<tr>
<td>20797</td>
<td>I-84, Kercher Overpass, Nampa</td>
<td>ITD</td>
<td>$4,913,046</td>
<td>-2.40%</td>
<td>TECM 2019 Decrease CC by $121,000 and CN by $262.</td>
<td></td>
<td>GARVEE Balancing</td>
<td></td>
<td>To match previous actions by ITD. Overall change to the &quot;suite of projects&quot; is $331,407. (0.22% increase overall)</td>
</tr>
<tr>
<td>20799</td>
<td>I-84, Northside Boulevard to Kercher Road Interchange, Nampa</td>
<td>ITD</td>
<td>$26,071,553</td>
<td>-5.09%</td>
<td>TECM 2019 Decrease CC by $23,894. Decrease CE by $2,276 and CN by $647,196.</td>
<td></td>
<td>GARVEE Balancing</td>
<td></td>
<td>To match previous actions by ITD. Overall change to the &quot;suite of projects&quot; is $331,407. (0.22% increase overall)</td>
</tr>
<tr>
<td>13903</td>
<td>Capital Maintenance, Phase 1, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$5,174,631</td>
<td>11.44%</td>
<td>STP-TMA 2019 Decrease CE by $552,000. Increase CC by $432,620 and CN by $427,640.</td>
<td></td>
<td></td>
<td>20003</td>
<td>Adjust various phases of project. Move $256,366 from KN 20003 and add Local Participating funds ($425,365) to cover the bid. The two projects are part of the &quot;suite of projects&quot; for ACHD maintenance work which will increase by $425,365. (5.06% increase overall)</td>
</tr>
<tr>
<td>Key</td>
<td>Project</td>
<td>Sponsor</td>
<td>*Current Total</td>
<td>*Revised Total</td>
<td>**Percent Change</td>
<td>Program/Source</td>
<td>Funding Year</td>
<td>Revision</td>
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<tr>
<td>20003</td>
<td>Capsule Maintenance, Phase 2, Boise Area - FY2019</td>
<td>ACHD</td>
<td>$2,388,000</td>
<td>$2,179,734</td>
<td>-8.72%</td>
<td>STP-TMA</td>
<td>2019</td>
<td>Increase CC by $161,649. Decrease CE by $318,000 and CH by $51,915.</td>
<td>1.3903</td>
</tr>
<tr>
<td>19464a</td>
<td>Transit - Acquisition of Service, Nampa Area</td>
<td>VRT</td>
<td>$849,000</td>
<td>$849,000</td>
<td>0.00%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>19464b</td>
<td>Transit - Purchase of Service, Rural Areas, TVT</td>
<td>TVT</td>
<td>$268,000</td>
<td>$268,000</td>
<td>0.00%</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>19464c</td>
<td>Transit Purchase Acquisition of Service, Rural Areas - Canyon County, VRT</td>
<td>VRT</td>
<td>$94,000</td>
<td>$131,500</td>
<td>39.89%</td>
<td>FTA 5310 SU</td>
<td>2019</td>
<td>Increase CH by $37,500.</td>
<td>FTA Urban Balancing</td>
</tr>
<tr>
<td>19464d</td>
<td>Transit, Acquisition of Service, Nampa Area</td>
<td>VRT</td>
<td>$0</td>
<td>$140,000</td>
<td>100.00%</td>
<td>FTA 5310 SU</td>
<td>2019</td>
<td>Increase CH by $140,000. (80/20 match)</td>
<td>FTA Urban Balancing</td>
</tr>
<tr>
<td>20043</td>
<td>Transit - Above and Beyond ADA Paratransit, Nampa Area</td>
<td>VRT</td>
<td>$814,000</td>
<td>$840,000</td>
<td>-7.57%</td>
<td>FTA 5307 SU</td>
<td>2019</td>
<td>Decrease CH by $224,000. (50/50 match)</td>
<td>VRT Balancing</td>
</tr>
<tr>
<td>19398</td>
<td>Transit - Beyond-Demand Response, Nampa Area</td>
<td>TVT</td>
<td>$340,000</td>
<td>$356,380</td>
<td>4.82%</td>
<td>FTA 5310 SU</td>
<td>2019</td>
<td>Increase CH by $16,380. (50/50 match)</td>
<td>1C8507 (Chubbuck)</td>
</tr>
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<tr>
<td>13476</td>
<td>SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CF/1, Eagle</td>
<td>ITD</td>
<td>$6,986,000</td>
<td>$7,036,000</td>
<td>0.72%</td>
<td>NHS</td>
<td>2019</td>
<td>Increase LP by $50,000.</td>
<td>Statewide Balancing</td>
</tr>
<tr>
<td>19645</td>
<td>US-95, Oregon State Line to City of Wilder, Seal Coast, Canyon County</td>
<td>ITD</td>
<td>$3,143,000</td>
<td>$2,141,640</td>
<td>-31.86%</td>
<td>Pavement Preservation</td>
<td>2019</td>
<td>Increase CE by $37,447. Decrease CH by $1,038,607.</td>
<td>Statewide Balancing</td>
</tr>
</tbody>
</table>

ACHD = Ada County Highway District  
ADA = Americans with Disabilities Act  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CFI = Construction Flow Intersection  
CH = Construction  
FTA = Federal Transit Administration  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle  
HSIP = Highway Safety Improvement Program  
I = Interstate  
INFRA = Infrastructure for Rebuilding America  
ITD = Idaho Transportation Department  
KN = Key Number  
LP = Land Purchase  
NHS = National Highway System  
OTIS = Office of Transportation Investment System  
PCE = Preliminary Engineering Consultant  
SH = State Highway  
STP = Surface Transportation Program  
SU = Small Urban  
TECH = Transportation Expansion and Congestion Mitigation  
TMA = Transportation Management Area  
TVT = Treasure Valley Transit  
US = United States (highway)  
VRT = Valley Regional Transit

Staff Recommendation:  
Toni G. Tsdale, Principal Planner  
COMPASS

Approval:  
Matthew J. Stoll, Executive Director  
COMPASS

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