



**Community Planning Association (COMPASS)**  
**Administrative Modification #8 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
11582	Five Mile Road, Franklin Road to Fairview Ave	ACHD	\$10,027,822	\$9,899,339	-1.28%	STP-TMA	2013	Decrease CC by \$10,067, CE by \$781 and CN by \$117,635.	13481 and 18847	Close out project.
12062	Franklin Road, Touchmark Way to Five Mile Road	ACHD	\$4,511,233	\$4,217,076	-6.52%	STP-TMA	2011	Decrease PC by \$85,000, UT by \$20,000, CC by \$56,419, and CN by \$133,725. Increase CE by \$987.	18847 and 13479	Close out project.
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$12,560,000	\$13,682,399	8.94%	STP-TMA	2019	Increase UT by \$117,640.	11582	Per TMA Balancing on 3/13/19. To convert local funds to federal funds to cover increases in UT and CN costs. Correct total by increasing Previous Expenditures, as it was processed incorrectly on Administrative Modification #5.
						Local Participating	2019	Decrease UT by \$117,640.		
						N/A	Previous Expenditures	Increase by \$1,122,399.		
18847	Capital Maintenance, VRT, Boise Area - FY2019	VRT	\$1,177,000	\$1,317,000	11.89%	STP-TMA	2019	Increase CN by \$140,000.	11582 and 12062	Per TMA Balancing on 3/13/19. To cover additional costs to purchase "kneeling cutaway" shuttles with a wheelchair lift, rather than standard cutaway shuttles. This provides more seating capacity and easier access for wheelchairs.
13479	Capital Maintenance, ACHD - FY2017	ACHD	\$7,064,080	\$7,229,080	2.34%	STP-TMA	2017	Increase CN by \$165,000.	12062	Per TMA Balancing on 3/13/19. To cover overages on flagging and traffic control.
13909	SR25, VRT, Ada County - FY2016, FY2017 and FY2018, Phase 1	VRT	\$248,000	\$239,162	-3.56%	TAP-TMA	2016	Decrease CN by \$8,838.	21913	Close out project.
13817	UPRR Rail with Trail Arterial Study, Meridian	Meridian	\$85,000	\$81,507	-4.11%	TAP-TMA	2013	Decrease CN by \$3,493.	TMA Balancing	Close out project.
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	Boise State University	\$30,000	\$33,000	10.00%	TAP-TMA	2019	Increase PL by \$3,000.	13909	Per TMA Balancing on 3/13/19. Increase costs to cover LHTAC oversight on design.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$13,372,000	\$14,172,000	5.98%	TECM	2019	Increase LP by \$800,000.	Statewide Balancing	Increase funds to cover revised right-of-way acquisition estimates.
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	ITD	\$98,240,000	\$98,440,000	0.20%	GARVEE 2017	2019	Increase ROW by \$200,000.	GARVEE Office Balancing	Increase funds to balance the GARVEE program to the full \$300 million approved by the legislature.

\* Includes federal and local portions.

\*\* Amendment needed if project total increases 30% or more or \$2,000,000.

Assumed total costs from FY2019-2023 TIP.

ACHD = Ada County Highway District  
CC = Construction Engineering Consultant  
CE = Construction Engineering  
CN = Construction  
FY = Fiscal Year  
GARVEE = Grant Anticipation Revenue Vehicle  
I = Interstate

ITD = Idaho Transportation Department  
LHTAC = Local Highway Technical Assistance Council  
LP = Land Purchase  
PC = Preliminary Engineering Consultant  
PL = Preliminary Engineering oversight by LHTAC  
ROW = Right of Way  
SH = State Highway

SR25 = Safe Routes to School  
STP = Surface Transportation Program  
TAP = Transportation Alternatives Program  
TECM = Transport Expansion Congestion Mitigation  
TMA = Transportation Management Area  
US = United States (Highway)  
UT = Utilities

UPRR = Union Pacific Rail Road  
VRT = Valley Regional Transit

Staff Recommendation:



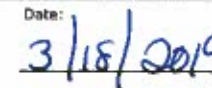
Daniel Hernandez, Assistant Planner  
COMPASS

Approval:



Matthew J. Stoll, Executive Director  
COMPASS

Date:



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