

COMPASS Amendment #6
FY2019-2023 Regional Transportation Improvement Program

The Idaho Transportation Department (ITD) has rural transit funds available for “one-time” uses. Two projects in the COMPASS planning area were selected for funding with these funds:

- Valley Regional Transit (VRT) was approved for funding to purchase a replacement vehicle for use by the Parma Senior Center.
- Treasure Valley Transit (TVT) was approved for funding to design, complete an environmental evaluation, and acquire property for a new transit facility in the City of Nampa. The project includes an integrated system of bicycle and pedestrian improvements to help revitalize the adjacent neighborhoods and downtown center to help drive the economic resurgence of the city and region. Construction of this facility is currently considered “unfunded.”

The Ada County Highway District (ACHD) requests to remove a technology project, as the project will not provide the anticipated safety and congestion relief benefits due to faulty assumptions in the original concept and project application.

Per ITD Board, April 17, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19981c	Transit – Replacement Vehicle, Parma Senior Center, VRT	2019							0
	Funding Source: FTA 5310 R	2020		0					0
	Replace a transit vehicle used by the Parma Senior Center for services for persons who are elderly or disabled. Additional details about this program are included in ITD’s programming documents (Federal = \$54,000) Add project using “one-time” rural funds. Previous expenditures = \$0 Total cost = \$68,000	2021		68					68
		2022							0
		2023							0
		PD							0
		SUM	0	0	68	0	0	0	0
20789	Transit – Nampa Transit Oriented Development, Planning, TVT	2019		310					310
	Funding Source: FTA 5307 SU	2020							0
	Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered “unfunded.” Construction funding will be added as costs and the location are determined, and funds become available (approximately \$1,400,000). Companioned with KN 19380a and KN 20136d. (Federal = \$248,000) No change to this funding source. (486% overall increase) Previous expenditures = \$0 Overall total project cost = \$1,819,000	2021							0
		2022							0
		2023							0
		PD							0
		SUM	0	0	310	0	0	0	0

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19380a	Transit – Nampa Transit Oriented Development, Design and Property, TVT	2019							0
	Funding Source: FTA 5311 R	2020		ϕ 384	ϕ 476				ϕ 860
	<p>Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available (approximately \$1,400,000). Companioned with KN 20789 and KN 20136d. (Federal = \$688,000)</p> <p>Increase PC by \$384,000 and RW by \$476,000.</p> <p>Previous expenditures = \$0 Overall total project cost = \$1,819,000</p>	2021						0	
		2022							0
		2023							0
		PD							0
		SUM	0	ϕ 384	ϕ 476	0	0	0	ϕ 860
20136d	Transit – Nampa Transit Oriented Development, Property, TVT	2019							0
	Funding Source: FTA 5339 R	2020			ϕ 649				ϕ 649
	<p>Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available (approximately \$1,400,000). Companioned with KN 20789 and KN 19380a. (Federal = \$519,000)</p> <p>Increase RW by \$649,000.</p> <p>Previous expenditures = \$0 Overall total project cost = \$1,819,000</p>	2021						0	
		2022							0
		2023							0
		PD							0
		SUM	0	0	ϕ 649	0	0	0	ϕ 649

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)								
		Cost year	PE	PEC	RW	UT	CE	CN	SUM	
20782	ITS, Smart Arterial Management, Ada County	2019						846 <u>-1241</u>	846 <u>-1241</u>	
	Funding Source: Local Participating	2020							0	
	Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$0) Remove project due to faulty assumptions in the original concept and project application. Deobligate \$1,241,000, which was obligated in FY2018. No funds have been expended to date.	2021							0	
		2022								0
		2023								0
		PD								0
		SUM	0	0	0	0	0	846 <u>-1241</u>	846 <u>-1241</u>	
20782	ITS, Smart Arterial Management, Ada County	2019						ϕ <u>-2250</u>	ϕ <u>-2250</u>	
	Funding Source: Discretionary	2020							0	
	Same as above. (Federal = \$0) Deobligate \$2,250,000, which was obligated in FY2018. No funds have been expended to date.	2021							0	
		2022							0	
		2023							0	
		PD							0	
		SUM	0	0	0	0	0	ϕ <u>-2250</u>	ϕ <u>-2250</u>	

5307 = transit urban formula funds
 5310 = transit funds for elderly and disabled
 5311 = transit rural formula funds
 5339 = bus and bus facilities (capital)
 ACHD = Ada County Highway District
 ATCMTD = Advanced Transportation and Congestion Management Technologies Deployment
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 FTA = Federal Transit Administration
 ITD = Idaho Transportation Department
 SU = Small Urban (Nampa Urbanized Area)
 ITS = Intelligent Transportation System
 KN = Key Number
 PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 PD = Preliminary Development

R = Rural
 RW = Right-of-Way
 TVT = Treasure Valley Transit
 UT = Utilities
 VRT = Valley Regional Transit