

ANNUAL LISTING OF PROJECTS - FY2018

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount Programmed FY2018 (TIP)	*Amount Obligated FY2018 (OTIS)	*Amount Obligated Previous Years (OTIS)	*Amount Programmed in Future Years (OTIS)	*Total Project Cost (OTIS)
07238	Five Mile Road and Fairview Avenue Intersection	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.	ACHD	STP-TMA	C	92.66%	De-obligated	(\$58,000)	(\$58,000)	\$6,716,959	\$0	\$6,691,084
				Non-Participating (Local)	C	0%	Obligated	\$0	\$32,125			
08698	Franklin Road and Cloverdale Road Intersections, Boise	Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)	ACHD	STP-TMA	D, RW, C	92.66%	De-obligated	(\$29,000)	(\$29,019)	\$7,906,184	\$0	\$7,887,102
				Non-Participating (Local)	C	0%	Obligated	\$0	\$9,937			
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to 5-lane section with shoulder, sidewalk, and railroad crossing improvements.	ACHD	Non-Participating (Local)	C	92.66%	Obligated	\$4,000	\$3,909	\$10,363,913	\$0	\$10,027,822
				ACHD	STP-TMA	D, RW, C	92.66%	De-obligated	(\$336,000)			
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.	City of Middleton	STP-U	D	92.66%	Obligated	\$82,000	\$82,000	\$505,000	\$2,739,000	\$3,326,000
12062	Franklin Road, Touchmark Way to Five Mile Road	Reconstruct and widen existing two to three-lane roadway to four to five lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96-feet of right-of-way. This project started as part of 08698.	ACHD	STP-TMA	C	92.66%	De-obligated	(\$300,000)	(\$300,000)	\$4,772,547	\$0	\$4,511,233
				ACHD	Non-Participating (Local)	C	0%	Obligated	\$39,000			
13055	10th Avenue Bridge, Caldwell	Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.	City of Caldwell	STP-U	D	92.66%	Obligated	\$30,000	\$30,000	\$516,000	\$2,416,000	\$2,962,000
13057	I-84, Meridian Interchange to Five Mile Road	Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road. Project includes adding a water retention pond for Wye Interchange runoff.	ITD	IM	C	92.27%	De-obligated	(\$570,000)	(\$1,470,000)	\$28,518,564	\$0	\$27,048,564

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13387	SH-55, Snake River Bridge, Marsing	Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).	ITD	Bridge State	D, RW	0%	Obligated	\$32,000	\$103,686	\$1,204,710	\$16,405,357	\$17,713,753
13473	SH-55 (Eagle Road), I-84 to Franklin Road	Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.	ITD	HSIP	D, C	92.66%	De-obligated	(\$112,000)	(\$42,323)	\$1,528,276	\$0	\$1,485,953
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.	ITD	NHPP	D	92.66%	Obligated	\$870,000	\$870,000	\$236,052	\$5,725,000	\$6,831,052
13481	State Street and Collister Drive Intersection, Boise	Improve the intersection of State Street and Collister Drive in the City of Boise.	ACHD	Local Participating	C	0%	Obligated	\$812,000	\$849,703	\$1,713,450	\$0	\$13,520,399
				STP-TMA	C	92.66%	Obligated	\$10,956,000	\$10,957,246			
13482	Capital Maintenance, VRT, Boise Area - FY2018	Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.	Valley Regional Transit	STP-TMA	C	92.66%	Obligated	\$231,000	\$230,951	\$0	\$0	\$230,951
13484	Centennial Way Roundabout, Caldwell	Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.	City of Caldwell	STP-U	D	92.66%	Obligated	\$32,000	\$32,000	\$390,000	\$2,784,000	\$3,206,000
13486	Colorado and Holly, Signal and Pedestrian Improvements, Nampa	Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.	City of Nampa	Local Participating	D	0%	Obligated	\$1,000	\$0	\$174,000	\$1,111,000	\$1,286,500
				STP-U	D	92.66%	Obligated	\$0	\$1,500			
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.	City of Caldwell	STP-U	D	92.66%	Obligated	\$11,000	\$14,000	\$303,000	\$1,039,000	\$1,356,000
13492	Linder Road and Deer Flat Road Intersection, Kuna	Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.	ACHD	STP-U	D, RW	92.66%	Obligated	\$466,000	\$465,000	\$695,000	\$3,353,000	\$4,513,000

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13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.	City of Caldwell, Canyon Highway District	Bridge (Local)	D	92.66%	Obligated	\$500,000	\$505,000	\$1,137,000	\$8,522,443	\$10,664,443
				STP-U	D	92.66%	Obligated	\$500,000	\$500,000			
13905	10th Avenue ITS and Overlay, Caldwell	Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.	City of Caldwell	STP-U	D	92.66%	Obligated	\$241,000	\$241,000	\$0	\$1,181,000	\$1,422,000
13909	SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1	Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.	Valley Regional Transit	TAP-TMA	C	92.66%	De-obligated	(\$195,000)	(\$195,000)	\$443,000	\$0	\$248,000
13916	Pathway, Dry Creek Trail and Underpass, Eagle	Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018.	City of Eagle	TAP-TMA	D, C	92.66%	Obligated	\$258,000	\$228,000	\$313,000	\$0	\$541,000
13918	Pathway, Rail with Trail, Meridian	Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.	City of Meridian	Local Participating	D	0%	Obligated	\$0	\$1,000	\$74,000	\$641,000	\$716,000

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13934	I-84, Garrity Road Eastbound On-Ramp, Nampa	Add additional lanes to the I-84 Eastbound on-ramp from Garrity Boulevard in Nampa. One lane will be added from northbound Garrity road and two dual left turn lanes from southbound Garrity Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange.	ITD	Restoration	D	0%	De-obligated	(\$34,000)	(\$80,751)	\$949,749	\$0	\$868,998
13936	I-84, Ramp Pavement Improvements - FY2016	Provides for pavement rehabilitation on various ramps on I-84. (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).	ITD	Restoration	D, C	0%	De-obligated	(\$29,000)	(\$116,862)	\$1,505,834	\$0	\$1,388,972
13952	US-95, Boise River Bridge Hydraulic Study, near City of Parma	Complete a hydraulic study of the Boise River south of the City of Parma. This study will determine river flows upstream and downstream of the existing bridge and evaluate the erosion and deposits at this location. This report will recommend strategies on how best to mitigate hydraulic issues up to and including bridge replacement.	ITD	STP-State	D	92.66%	Obligated	\$200,000	\$200,000	\$0	\$87,220	\$287,220
13964	Peckham Road, US-95 to Notus Road, Canyon County	Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.	Golden Gate HD	STP-R	D	92.66%	Obligated	\$47,000	\$47,000	\$476,953	\$3,196,000	\$3,719,953
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.	ACHD	STP-TMA	D	92.66%	Obligated	\$527,000	\$527,000	\$0	\$5,277,000	\$5,804,000
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area (FY2018)	Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	80%	Carry to FY2019	\$190,000	\$0	\$0	\$190,000	\$190,000

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18786	Transit - Operations, Fixed Route, and Mobility Management, Nampa Area	Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	50%	Obligated	\$1,302,000	\$1,302,000	\$0	\$0	\$1,302,000
18788	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area	Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	80%	Carry to FY2019	\$200,000	\$0	\$0	\$200,000	\$200,000
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell.	ITD	IM	C	92.27%	Obligated	\$1,064,000	\$836,869	\$159,000	\$0	\$995,869
18833	ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County	Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. This project is associated with KN 20782 and will count toward the local match.	ITD	State	D, C	0%	Obligated	\$450,000	\$463,000	\$13,000	\$120,000	\$583,000
				STP-State	D	92.66%	De-obligated	\$0	(\$13,000)			
18842	Planning and Mobility Implementation, VRT, Nampa Area	Provide program support administration, short range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	80%	Obligated	\$374,000	\$373,760	\$0	\$0	\$373,760
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	Add a left-turn lane on eastbound US 20/26, flashing beacons to existing warning signs, and realign the intersection at Farmway Road/Kent Road just west of the City of Caldwell to square up the intersection to 90 degrees on all four legs.	ITD	HSIP	D, C	92.66%	Obligated	\$375,000	\$375,334	\$185,000	\$0	\$560,334

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18854	Planning and Mobility Management, VRT, Boise Area	Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	80%	Obligated	\$1,008,000	\$1,007,500	\$0	\$0	\$1,007,500
18872	SH-16 and Beacon Light Road, Intersection Improvements, Ada County	Add a signal and widen the intersection at SH-16 and Beacon Light Road in Ada County. Construction funds scheduled in FY2017 and FY2018.	Joint ITD/ACHD	HSIP	C	92.66%	Obligated	\$765,000	\$764,992	\$1,276,609	\$0	\$2,098,983
				STP-TMA	C	92.66%	Obligated	\$58,000	\$57,382			
18884	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.	Valley Regional Transit	FTA 5339 LU	C	80%	Carry to FY2019	\$75,000	\$0	\$0	\$75,000	\$75,000
18914	Transit - Preventive Maintenance and Demand Response, Nampa Area	Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	80%	Obligated	\$301,000	\$301,250	\$0	\$0	\$301,250
18950	SH-44, Canyon Canal Bridge, Middleton	Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.	ITD	STP-State	D, C	92.66%	Obligated	\$755,000	\$756,000	\$710,000	\$20,884	\$1,486,884
19041	Transit - Mobility Management Operations, Boise Area	Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	50%	Obligated	\$714,000	\$714,000	\$0	\$0	\$714,000
19122	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5339 LU	C	80%	Carry to FY2019	\$713,000	\$0	\$0	\$713,000	\$713,000
19131	Transit - Capital, Safety, and Security, Boise Area	Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. FY2017 funds carried over to FY2018.	Valley Regional Transit	FTA 5307 LU	C	80%	Obligated	\$44,000	\$44,000	\$0	\$0	\$44,000

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19137	Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area	Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	80%	Obligated	\$2,461,000	\$2,461,925	\$0	\$0	\$2,461,925
19173	Transit – Rideshare Platform, VRT/ACHD	Purchase rideshare platform (software). The platform will be a single source for members of the community to find smart transportation options to include: carpooling, vanpooling, bus routes and bike buddies. It will also assist transit providers with data to increase routes based on demand. FY2015 project carried over to FY2016.	VRT/ACHD	FTA 5307 SU	C	80%	Obligated	(\$31,000)	(\$31,000)	\$60,000	\$0	\$29,000
19297	Transit - Park and Ride, Middleton	Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2018.	Valley Regional Transit	FTA 5307 SU	C	80%	Obligated	\$150,000	\$150,000	\$1,010,000	\$0	\$1,160,000
19415	US 20/26, Intersection Improvements, Canyon County	Add improvements to turning radius for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.	ITD	State	D	0%	Obligated	\$215,000	\$132,000	\$215,000	\$266,034	\$613,034
19461	Railroad Crossing, Academy Road, Greenleaf	Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.	City of Greenleaf	Fed RRX	D, C	90%	Obligated	\$106,000	\$92,000	\$0	\$0	\$92,000

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19464	Transit - Acquisition of Service, Nampa Area	Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.	Valley Regional Transit	FTA 5310 SU	C	80%	Carry to FY2019	\$566,000	\$0	\$0	\$566,000	\$566,000
19609	Transit - College of Western Idaho Entrance and Roundabout, Nampa	Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2018.	Valley Regional Transit	FTA 5307 SU	C	80%	Carry to FY2019	\$1,079,000	\$0	\$0	\$1,079,000	\$1,079,000
19627	Railroad Crossing, SH-19 and Roedel Avenue, Caldwell	Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. Local match from State Rail Protection Account.	City of Caldwell	Fed RRX	C	90%	Obligated	\$625,000	\$625,000	\$8,000	\$0	\$633,000
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)	ITD	NHPP	D	92.66%	Obligated	\$62,000	\$62,400	\$0	\$3,081,000	\$3,143,400
19691	Transit - Acquisition of Service, Boise Area	Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5310 LU	C	80%	Carry to FY2019	\$672,000	\$0	\$0	\$672,000	\$672,000
19696	I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell	Restore roadway surface roughness by diamond grinding the concrete travel lanes of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.	ITD	IM	D	92.27%	Obligated	\$35,000	\$35,000	\$480,000	\$3,213,000	\$3,728,000

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19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.	ITD	State (STP-State)	D	0% (92.66%)	Obligated	\$35,000	\$35,000	\$15,000	\$2,091,000	\$2,141,000
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.	ACHD	FLAP	D, C	92.66%	Obligated	\$555,000	\$919,000	\$4,459,000	\$166,000	\$5,544,000
19847	Capital Maintenance, Local, Boise Area - FY2020	Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.	ACHD	STP-TMA	D	92.66%	Obligated	\$62,000	\$62,000	\$0	\$300,000	\$424,000
				Local Participating	D	0%	Obligated	\$0	\$62,000			
19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)	ITD	STP-State	D	92.66%	Obligated	\$15,000	\$15,000	\$25,000	\$1,254,000	\$1,294,000
19874	I-84, Blacks Creek Road Interchange, Ada County	Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.	ITD	State (Strategic Initiatives)	D	92.27% (0%)	Obligated	\$1,000,000	\$1,000,000	\$0	\$12,088,000	\$13,088,000
19885	ADA Ramps, Caldwell	Construct various Americans with Disabilities Act (ADA) ramps along I-84B in the City of Caldwell.	City of Caldwell	State	C	0%	Obligated	\$60,000	\$59,500	\$0	\$0	\$59,500
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.	ACHD	STP-TMA	D	92.66%	Obligated	\$245,000	\$245,000	\$0	\$2,262,000	\$2,507,000

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19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.	ITD	HSIP	D, RW	92.66%	Obligated RW delayed	\$3,087,000	\$912,000	\$1,200,000	\$11,260,000	\$13,372,000
19951	Highway 30, Goodson Road to Oasis Road, Canyon County	Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.	Canyon Highway District	STP-R	D	92.66%	Obligated	\$7,000	\$6,571	\$0	\$2,428,000	\$2,434,571
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2017 funds carried over to FY2018.	VRT/City of Nampa	FTA 5307 SU	C	80%	Carried to FY2019	\$590,000	\$0	\$0	\$590,000	\$590,000
19965	SH-69 (Meridian Road), Kuna to Meridian	Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian.	ITD	State	C	0%	Obligated	\$4,600,000	\$4,553,723	\$210,000	\$0	\$4,763,723
19997	SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna	Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.	ITD	Local Participating	RW, C	0%	Obligated	\$312,000	\$359,450	\$210,000	\$0	\$946,900
				State (Safety)	C	0%	Obligated	\$448,000	\$587,450			
				State (Safety and Capacity)	D	0%	Obligated	\$0	(\$210,000)			
20010	Bike Share, Boise	Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.	Valley Regional Transit	TAP-TMA	C	92.66%	Obligated	\$182,000	\$182,000	\$0	\$0	\$182,000
20014	Railroad Crossing, South Black Cat Road, Ada County	Install crossing gates and signals at the railroad crossing at south Black Cat Road in Ada County. Local match from State Rail Protection Account.	ACHD	Fed RRR	C	90%	Obligated	\$300,000	\$300,000	\$15,000	\$0	\$315,000

Shown in Key Number Order

ANNUAL LISTING OF PROJECTS - FY2018

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20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit, Treasure Valley Transit	FTA 5307 SU	C	50%	Carry to FY2019	\$450,000	\$0	\$0	\$450,000	\$450,000
20076	Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell	Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.	City of Caldwell	Local Participating	D	0%	Not obligated	\$55,000	\$0	\$144,229	\$411,325	\$555,554
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	Construct a secured bike parking area for student and public access on the edge of the Boise State University campus.	Boise State University	TAP-TMA	D C	92.66%	Obligated	\$110,000	\$110,000	\$0	\$0	\$110,000
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.	Metro Community Services	FTA 5339 SU	C	80%	Carry to FY2019	\$13,000	\$0	\$58,000	\$13,000	\$71,000
20141	Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.	City of Nampa	TAP-Urban	D	92.66%	Obligated	\$72,000	\$72,030	\$0	\$433,325	\$535,355
				Local Participating	D	0%	Obligated	\$30,000	\$30,000			
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.	City of Kuna	Non-Participating (Local Participating)	D	0%	Obligated	\$135,000	\$135,000	\$0	\$2,405,492	\$2,546,586
				TAP-TMA (TAP-Urban)	D	92.66%	Obligated	\$6,000	\$6,094			

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20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. FY2017 funds carried over to FY2018.	VRT/ACHD	FTA 5307 SU	C	80%	Carry to FY2019	\$271,000	\$0	\$66,000	\$271,000	\$337,000
20167	Smith Avenue and Middleton Road, Signals, Nampa	Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.	City of Nampa	HSIP (Local)	D	92.66%	Obligated	\$77,000	\$77,000	\$0	\$433,000	\$510,000
20174	SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell	Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.	ITD	HSIP	D, RW	92.66%	D Obligated RW Not obligated	\$105,000	\$55,000	\$0	\$1,315,000	\$1,370,000
20212	I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.	ITD	IM	D	92.27%	Obligated	\$50,000	\$50,000	\$500	\$4,812,400	\$4,862,900
20220	Commuteride, Van Replacements, Boise Area - FY2018	Replace vans used in the Commuteride system in the Boise Urbanized Area.	VRT/ACHD	STP-TMA	C	92.66%	Obligated	\$307,000	\$306,496	\$0	\$0	\$306,496
20227	US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian	Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.	ITD	NHPP	D	92.66%	Obligated	\$100,000	\$100,000	\$550,000	\$2,825,000	\$3,475,000
20249	Safety Improvements at 62 Intersections, Canyon County	Provide safety improvements by installing larger stop signs (30" to 36"), stop bars on minor roads and short segments of centerline, and advance warning signs in the Golden Gate Highway District.	Golden Gate HD	HSIP (Local)	D, C	92.66%	Obligated	\$39,000	\$39,000	\$0	\$0	\$39,000
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.	ITD	TECM	D	92.66%	Obligated	\$1,000,000	\$1,000,000	\$0	\$8,662,900	\$9,662,900

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ANNUAL LISTING OF PROJECTS - FY2018

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20267	SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County	Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.	ITD	NHPP	C	92.66%	Obligated	\$1,565,000	\$1,375,613	\$25,000	\$0	\$1,400,613
20275	State Street Lighting, 16th Street to 23rd Street, Boise	Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.	ACHD	HSIP (Local)	D	92.66%	Obligated	\$67,000	\$71,000	\$0	\$293,000	\$364,000
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.	ITD	Capacity	D, RW, C	0%	Obligated	\$2,378,000	\$2,378,000	\$0	\$36,374	\$14,386,374
				Restoration (Strategic Initiatives)	D, RW, C	0%	Obligated	\$11,972,000	\$11,972,000			
20355	Railroad Crossing, Look Lane, Caldwell	Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.	City of Caldwell	Fed RRX	D	90%	Obligated	\$15,000	\$15,000	\$0	\$575,000	\$590,000
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."	ITD	HSIP	D	92.66%	Obligated	\$150,000	\$150,000	\$0	\$5,400,000	\$5,550,000
20428	SH-21, Technology Way to Surprise Way, Boise	Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.	ITD	HSIP	D	92.66%	Obligated	\$750,000	\$750,000	\$0	\$4,900,000	\$5,650,000
20506	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)	ITD	NHPP	D	92.66%	Obligated	\$200,000	\$200,000	\$0	\$11,067,000	\$11,267,000

Shown in Key Number Order

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20536	Microseals, Ada and Canyon Counties	Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue, US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street, US 20/26 from east of Smeed Parkway to I-84, SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street), SH-44, SH-16 to Glenwood Street.	ITD	NHPP	D	92.66%	Obligated	\$75,000	\$75,000	\$0	\$7,650,000	\$7,725,000
20574	SH-44 (State Street), Star Road to SH-16, Ada County	Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.	ITD	TECM	D	0%	Obligated	\$1,200,000	\$1,200,000	\$0	\$6,500,000	\$7,700,000
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.	ITD	TECM	D	0%	Obligated	\$2,000,000	\$2,000,000	\$0	\$12,350,000	\$14,350,000
20603	US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian	Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."	ITD	HSIP	D	92.66%	Obligated	\$150,000	\$150,000	\$0	\$16,500,000	\$16,650,000
20613	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.	City of Nampa	HSIP (Local)	D	92.66%	Obligated	\$216,000	\$216,000	\$0	\$1,285,000	\$1,501,000
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.	City of Boise	TAP-TMA	D	92.66%	Obligated	\$54,000	\$54,000	\$0	\$147,000	\$201,000

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20692	Railroad Crossing, 11th Avenue North, Nampa	Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account.	City of Nampa	Fed RRX	C	90%	Not Obligated	\$200,000	\$0	\$0	\$0	\$200,000
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.	ITD	IM	D	92.27%	Obligated	\$10,000	\$10,000	\$0	\$1,785,000	\$1,795,000
20782	ITS, Smart Arterial Management, Ada County	Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match.	ITD	Discretionary	C	100%	Obligated	\$2,250,000	\$2,250,000	\$0	\$846,000	\$4,337,000
				Local Participating	C	0%	Obligated	\$1,241,000	\$1,241,000			
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	Preliminary engineering only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction and update right-of-way and construction costs. (Construction is considered "unfunded.")	ITD	State	D	0%	Obligated Partial delay	\$6,200,000	\$200,000	\$0	\$6,000,000	\$6,200,000

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20789	Transit - Nampa Transit Oriented Development	Design and construct a transit oriented development using an existing building to create a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available.	Valley Regional Transit	FTA 5307 SU	D	80%	Carry to FY2019	\$310,000	\$0	\$0	\$310,000	\$310,000
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	Reconstruct and widen the eastbound and westbound shoulders on I-84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the I-84 reconstruction projects. Design for this project is shown under Key Number 20315.	ITD	Capacity	C	0%	Obligated	\$1,550,000	\$5,750,000	\$0	\$293,143	\$6,043,143
				Restoration	C	0%	Obligated	\$4,200,000	\$0	\$0		
20797	I-84, Karcher Overpass, Nampa	Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.	ITD	Capacity	C	0%	Not obligated (removed in 2019)	\$5,750,000	\$0	\$0	(\$243,154)	\$5,506,846
				TECM	C	0%	Obligated	\$5,750,000	\$5,750,000			

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20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.	ITD	Cigarette Tax	C	0%	Obligated	\$3,904,000	\$3,903,878	\$0	\$71,896,626	\$83,889,204
				TECM	C	0%	Obligated	\$8,089,000	\$8,088,700			
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.	City of Eagle	STP-TMA	D	92.66%	Obligated	\$59,000	\$59,153	\$0	\$1,204,400	\$1,380,400
				TAP-TMA	D	92.66%	Obligated	\$117,000	\$116,847			
CPA1 (13478)	Planning, COMPASS (FY2018)	Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, ORN21889, 19766, 20113.	COMPASS	STP-TMA	D	92.66%	Obligated	\$232,000	\$232,000	\$0	\$0	\$331,000
				STP-U	D	92.66%	Obligated	\$99,000	\$99,000			
CPA1 (13900)	Planning, COMPASS (FY2019)	Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, ORN21889, 19766, 20113.	COMPASS	STP-U	D	92.66%	Obligated	\$99,000	\$99,000	\$0	\$0	\$99,000
CPA2 (19144 and 13963)	Planning, Metropolitan Planning Funds, COMPASS (FY2018)	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, 20640, and ORN22108.	COMPASS	FTA 5303	D	92.66%	Transferred to Metropolitan Planning	\$294,000	\$0	\$0	\$0	\$1,448,071
				Metropolitan Planning	D	92.66%	Obligated	\$1,147,000	\$1,448,071			

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CPA3 (13899 and 13483)	Commuteride, ACHD (FY2018)	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13904, 18821, 19521, 20260, 20729, 15914, and ORN22015.	ACHD	STP-TMA	C	100%	Obligated	\$220,000	\$220,000	\$0	\$0	\$275,000
				STP-U	C	100%	Obligated	\$55,000	\$55,000			
IN203-14	Cole Road, I-84 to Franklin Road, Boise	Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.	ACHD	Local (Regionally Significant)	D, C	0%	Obligated	\$615,000	\$615,000	\$1,106,000	\$7,200,000	\$8,921,000
IN205-97	Cole Road, McGlochlin Street to Victory Road, Boise	Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise. Project also includes intersection improvements at Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of a bridge.	ACHD	Local (Regionally Significant)	RW	0%	Obligated	\$130,000	\$130,000	\$688,000	\$6,600,000	\$7,418,000
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.	ACHD	Local (Regionally Significant)	C	0%	Obligated	\$328,000	\$328,000	\$2,267,000	\$0	\$2,595,000
RD202-37	Ustick Road, Meridian Road to Locust Grove Road, Meridian	Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to a five-lane urban section with curbs, gutters, sidewalks, and bike lanes.	ACHD	Local (Regionally Significant)	C	0%	Obligated	\$328,000	\$328,000	\$2,599,000	\$0	\$2,927,000

Shown in Key Number Order

ANNUAL LISTING OF PROJECTS - FY2018

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RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project.	ACHD	Local (Regionally Significant)	D	0%	Obligated	\$50,000	\$50,000	\$0	\$4,953,000	\$5,003,000

D=Development, R=Right-of-Way, C=Capital/Construction

* = includes local match (not inflated)

TIP amounts included in final FY2018-2022 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2019-2023 TIP.

See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding:
http://www.compassidaho.org/documents/prodserv/trans/FY18/SummerPubComm/funding_source_factsheet.pdf.

Shown in Key Number Order