

Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 19041	5307 LU	Mobility Operations	GoRide Operations										\$ 357,000	\$ 357,000	\$ 714,000	\$ 357,000	\$ 357,000	\$ 714,000	FY18			
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp										\$ 806,000	\$ 201,500	\$ 1,007,500	\$ 806,000	\$ 201,500	\$ 1,007,500				
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.										\$ 1,969,540	\$ 492,385	\$ 2,461,925	\$ 1,894,000	\$ 473,500	\$ 2,367,500				
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000	\$ 200,000	\$ 236,000	\$ 59,000	\$ 295,000				
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250	\$ 421,250				
Ada County Totals										\$ -	\$ -	\$ -	\$ 3,607,473	\$ 1,236,766	\$ 5,112,830	\$ 3,915,584	\$ 1,246,646	\$ 5,162,230				
STP Large Urban		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,075,000	\$ 85,155	\$ 1,160,155				
KN 20046	STP-5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements										\$ 302,072	\$ 23,928	\$ 326,000							
STP LU Grants													\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,377,072	\$ 109,084	\$ 1,486,156				
Canyon County		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										\$ 241,000	\$ 60,250	\$ 301,250	\$ 247,000	\$ 61,750	\$ 308,750				
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										\$ 651,000	\$ 651,000	\$ 1,302,000	\$ 789,000	\$ 789,000	\$ 1,578,000				
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management										\$ 299,000	\$ 74,750	\$ 373,750	\$ 408,826	\$ 102,207	\$ 511,033				
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital										\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	\$ 190,000				
Canyon County Totals										\$ -	\$ -	\$ -	\$ 1,102,000	\$ 763,750	\$ 1,865,750	\$ 1,349,826	\$ 929,207	\$ 2,279,033				
STP Small Urban		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
STP LU Grants																						
Regional Programs (Subrecipient)		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa													\$ 463,000	\$ 115,750	\$ 578,750	FY17 & 18			
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa								\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250							
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.											\$ 216,000	\$ 54,000	\$ 270,000				FY18			
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)											\$ 225,000	\$ 225,000	\$ 450,000	\$ 291,000	\$ 72,750	\$ 363,750	FY18			
KN 19297	5307 SU	Transit - Park and Ride, Middleton											\$ 120,000	\$ 30,000	\$ 150,000							
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					\$ 551,000	\$ 137,750	\$ 688,750	\$ 72,000	\$ 18,000	\$ 90,000	\$ 240,000	\$ 60,000	\$ 300,000					FY14 & 15		
KN 20789	5307 SU	Nampa TOD											\$ 248,400	\$ 62,100	\$ 310,500				FY18			
Regional Programs Total				\$ 551,000	\$ 137,750	\$ 688,750	\$ 72,000	\$ 18,000	\$ 90,000	\$ 459,000	\$ 114,750	\$ 573,750	\$ 814,000	\$ 372,250	\$ 1,186,250	\$ 754,000	\$ 188,500	\$ 942,500				
ITD SU Grants		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 13912	TAP TMA	SR25 Ada County FY19&20	Safe Routes to School													\$ 298,365	\$ 23,635	\$ 322,000				
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers							\$ 60,000	\$ 56,500	\$ 75,000										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers							\$ 166,000	\$ 56,500	\$ 207,500										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers										\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				
ITD SU Grants							\$ 155,000	\$ 38,750	\$ 193,750	\$ 226,000	\$ 113,000	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				