

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: July 6, 2009
RE: Request for Approval of Administrative Modification #11 for the FY2009-2013 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #11 for the FY2009-2013 Regional Transportation Improvement Program.

BACKGROUND:

Changes to the FY2009-2013 TIP are proposed through the Community Transportation Association of Idaho (CTAI) due to a larger than expected Congressional allocation.

STATUS:

The following changes are proposed to the FY2009-2013 Regional TIP:

- Key Number 11787 (T3010) – Transit – Vans – FY2009, is an ACHD project. The modification provides additional federal funding to the project due to additional funds provided by Congress. However the project total decreased due to a difference in the original total cost.
- Key Number 11788 – Transit – Paratransit Buses – FY2009, is a Valley Regional Transit project. Funds are increased due to additional funds provided by Congress.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of July 6, 2009.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

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Administrative Modification #11
Per CTAI Modification
June 26, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
13010 11787	Transit - Vans - FY2009	PE							0
		PC							0
	Funding Source: FTA 5309 New and replacement Commuteride van purchase, and park and ride infrastructure. (Federal amount = \$1,312,800 \$1,384,958)	RW							0
		UT							0
		CE							0
		CN	1752 <u>1732</u>						1752 <u>1732</u>
		Sum	1752 <u>1732</u>	0	0	0	0	0	1752 <u>1732</u>
11788	Transit - Paratransit Buses - FY2009	PE							0
		PC							0
	Funding Source: FTA 5309 Purchase buses for paratransit service in the Boise Urbanized Area. (Federal amount = \$465,215 \$490,786)	RW							0
		UT							0
		CE							0
		CN	586 <u>591</u>						586 <u>591</u>
		Sum	586 <u>591</u>	0	0	0	0	0	586 <u>591</u>